



COUNTY OF YOLO

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Interim County Administrator

OFFICE OF THE COUNTY ADMINISTRATOR

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Committee on Capital Investments MEETING AGENDA

DATE: **Thursday, May 19, 2022**

TIME: **3:00 p.m.**

LOCATION: **Virtual meeting**

Join Zoom Meeting by PC <https://yolocounty.zoom.us/j/88181988274>

Join by Phone: 408-638-0968

Meeting ID: 881 8198 8274 (Passcode: 846489)

1. CALL TO ORDER

2. APPROVAL OF AGENDA

3. PUBLIC COMMENTS

Opportunity for members of the public to address the subcommittee on subjects relating to subcommittee business.

4. REGULAR AGENDA

- a. Update on Transportation Tax (Burton)
- b. Broadband Adoption in Yolo County (Saylor/Thronson)
- c. Broadband and IT Projects Update (Gerney)
- d. Project Tracking Status Sheet

5. COMMITTEE MEMBER REQUESTS

NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact the County Administrator's Office at 530-666-8150 for further information.



CCI Project Status

Filter By:
Project Status equals Active, Planning

	Project Name	Goal	CCI Update	Anticipated Project Cost	Projected Budget	Construction Start	Construction Finish	Date
Project Type: Infrastructure								
	HVAC Control Update Project	Replace last of the Novar controls with Delta.	Project work complete.	359,101	359,101.00			05.16.2022
Project Type: New Construction								
	Leinberger Replacement	Utilize State SB 863 grant award to replace the existing minimum security Leinberger facility with a new facility to meet the updated needs of the population served.	Walls complete. Structural roof steel going in.	23,000,000	36,693,220.00	06.27.2019	10.23.2020	05.16.2022
	Monroe Jail Expansion and Renovation	Modernized facility, new housing unit (32 beds), new kitchen, additional health and mental health beds (25) utilizing AB 900 grant funding.	The project is complete. Notice of Completion recorded on 03/04/2022.		44,782,669.00	07.20.2018	02.11.2021	05.16.2022
	New Yolo Library Construction	Replace the demolished facility with a new, larger library and community area.	Plywood on exterior complete. Framing mostly complete. On schedule.	4,900,000	4,422,467.12			05.16.2022
	Yolo Library Modular Building Project			160,000		08.11.2017	09.01.2017	05.16.2022
Project Type: Renovation/Remodel								
	Monroe Jail Showers	Replace end of life shower stalls.	Awaiting go ahead from Sheriff due to covid risk in jail.		199,000.00			05.16.2022
Project Type: Tenant Improvement								
	Courthouse Reoccupancy	Remodel the Historic Courthouse for use by Probation Administration and provide opportunities for events.	Complete.	12,694,109	13,694,109.00			05.16.2022
	ITS move to 100 West Court	Move ITS from 120 West Main to 100 West Court Street to vacate the building for Ag to move over.	Complete. Final punch list walk on 5/11/22.	1,500,000	2,067,052.00			05.16.2022