

HSP Davis Pacifico Partnership Update





CalWORKS HSP

CalWORKS Housing Support

The CalWORKs Housing Support Program (HSP) was established by SB 855 (Chapter 29, Statutes of 2014) to assist homeless CalWORKs families in quickly obtaining permanent housing and to provide wrap-around supports to families to foster housing retention.

The program provides 100% State funding to local counties to assist homeless CalWORKS families with rent, bills, credit repair, home needs and just about anything else to stabilize a family in crisis.

1

Lacking a fixed or regular nighttime residence; and either

In a Shelter

On the streets

In a car

2

In receipt of judgment for eviction, as ordered by the court.

3

Recipients are also provided case management, food, medical, cash, childcare, education, mental health and substance abuse supports through regular CW program

Yolo County HSP Families

What is the need?

1

There are 2569 CalWORKS Recipients in Yolo (992) Families.

2

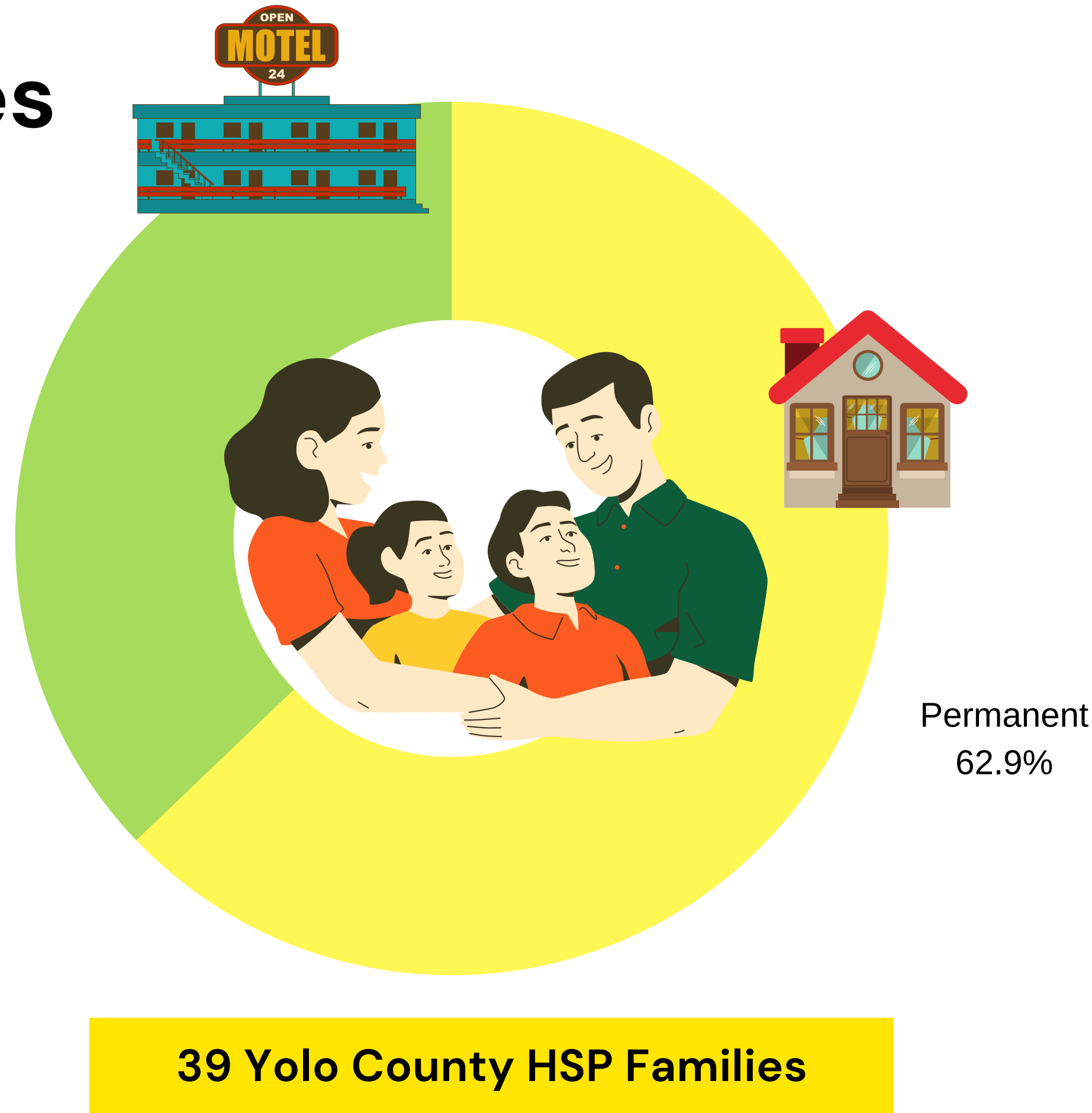
CalWORKS HSP makes up 105 Families or 308 Recipients (12%) of all Yolo County CalWORKS Families.

3

66 HSP Families are currently in supportive housing. 39 are currently staying in motels because lack of adequate short term emergency housing and permanent lower income inventory.

Temporary
37.1%

Permanent
62.9%



Master Lease for CalWORKS Families!



1

Keep existing "dormitory-style" layout with some tenant improvement based on family size, age and type.

2

5-Year Master Lease of entire building. Could be great stable revenue source for other projects.

3

Eliminating use of costly and non-family friendly motels for homeless families!

On Site Case Management provided Monday - Friday 8:00-5:00. Security Service After Hours

24/7 Participant Floor Monitors to provide round the clock supervision and coverage

Bringing services and resources to on site resource center.



Project Timeline

Meeting with staff, electeds and the community



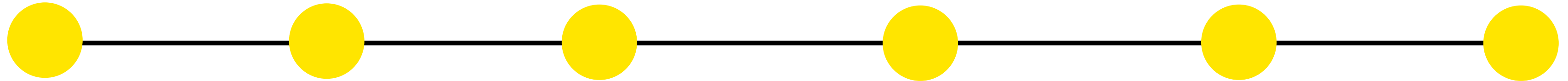
March 2021

April- June 2021

July 2021

Aug 21 - Apr 2022

June 2022



March 2021 – County and City Begin Discussions on possible partnership.

City and County Planning Meetings:

- May 2021
- June 2021

Community Outreach

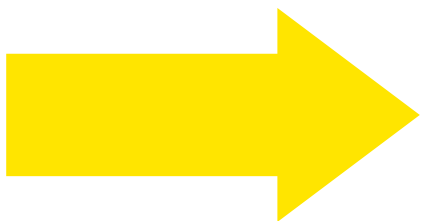
- Davis Homeless Alliance
- Mayor and Council Member
- Community Meeting
- OWNA Neighborhood Association
- Davis Social Services Commission

July 2021 – Presented to Davis City Council

Community Outreach:

- Community Meeting
- OWNA
- Yolo County Housing
- Site Tours

Draft Lease Finalization



Targeting January 2023 Occupancy!

Proposed Site Upgrades

Resources for temporary families

1

Additional Fencing for site security and control

2

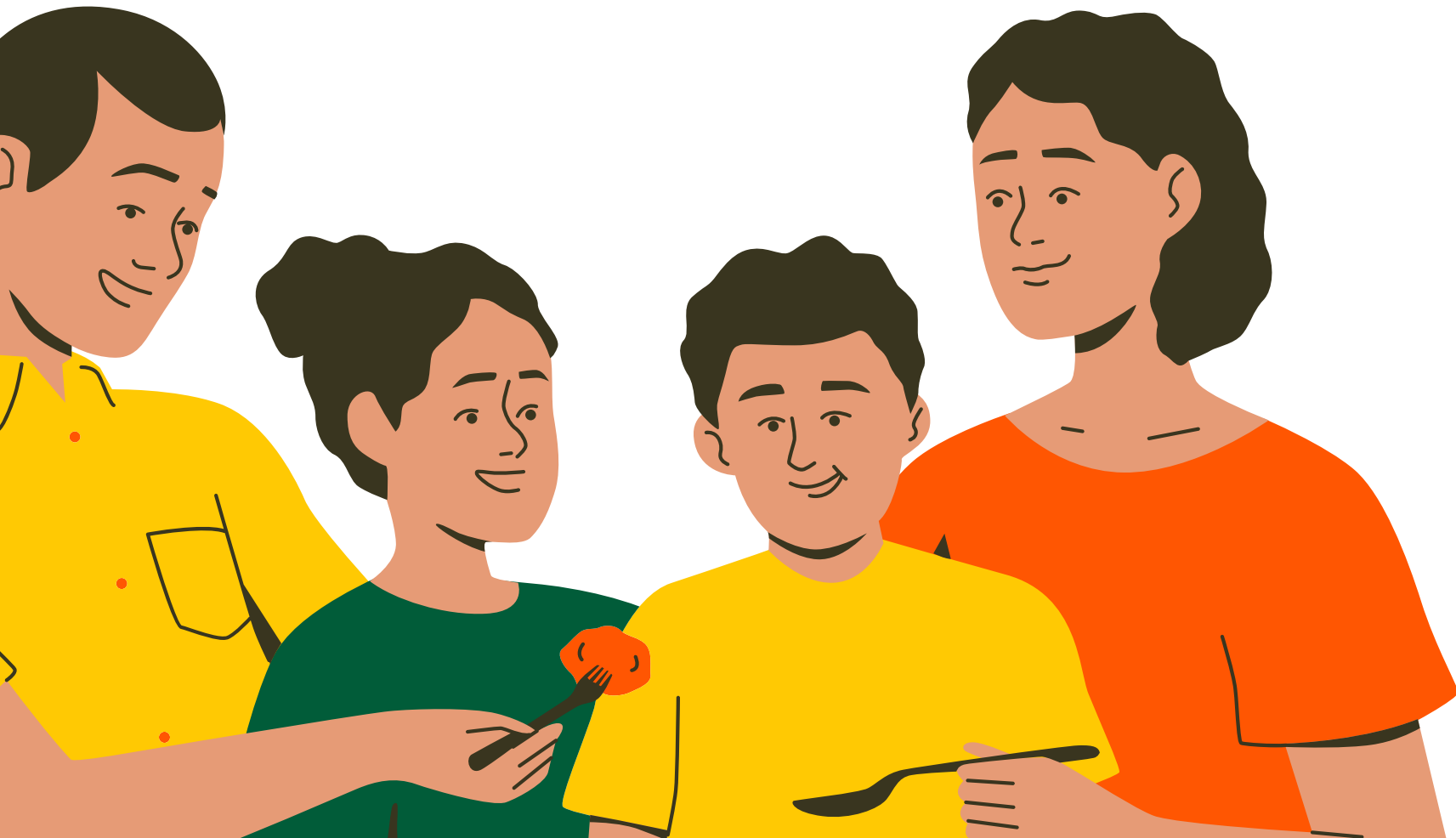
Outdoor Play Structures and Amenities for Families by Age Group

3

Family Resource Centers for schooling and childcare



Program Design



Buildings and Floors by Age and Gender

One building for Babies and Children under the age of 10 with floors by age range ie. Infant Floor, Toddler and Young Children.

One building for teens, larger families and programming.

Tenant Improvements of Existing Layout

In many cases depending on the needs of clients on certain floors we will be making significant changes to bathrooms, expansion of bedrooms and changes to common space. For example, adding bathtubs and private baths to infant floors, Men's and Women's bathrooms and ADA upgrades.

Phased Lease Up

While the county will be master leasing both buildings in totality we would like to phase in residents over time. We will most likely start with smaller families with single parents and younger children and begin phasing in new wings over an extended period.

Next Steps



Facility
Rehab

Program
Design

Lease Up

Follow Up