

Filter By:
Project Status equals Active, Planning

	Project Name	Goal	CCI Update	Anticipated Project Cost	Projected Budget	Construction Start	Actual Start Date	Construction Finish	Actual Finish Date
Project Type: New Construction									
	Leinberger Replacement	Utilize State SB 863 grant award to replace the existing minimum security Leinberger facility with a new facility to meet the updated needs of the population served.	Exterior mostly complete and work is focusing on inside. FF&E to be purchased in July.	23,000,000	37,193,220.00	06.27.2019	07.07.2015	11.23.2022	
	Monroe Jail Expansion and Renovation	Modernized facility, new housing unit (32 beds), new kitchen, additional health and mental health beds (25) utilizing AB 900 grant funding.	The project is complete. Notice of Completion recorded on 03/04/2022.		44,782,669.00	07.20.2018	07.01.2013	02.11.2021	
	Yolo Library New Construction	Replace the demolished facility with a new, larger library and community area.	Exterior is mostly complete. Windows going in as well as most of the driveway and other pavement is underway.	4,900,000	4,483,128.46	09.27.2021	06.23.2017	10.03.2022	
Project Type: Tenant Improvement									
	Courthouse Reoccupancy	Remodel the Historic Courthouse for use by Probation Administration and provide opportunities for events.	Complete.	12,694,109	13,694,109.00				
	ITS move to 100 West Court	Move ITS from 120 West Main to 100 West Court Street to vacate the building for Ag to move over.	Complete.	1,500,000	2,180,781.00				

EV Charging Project Status Update

Bauer Building Update – All Permitting is complete. A site walk with new Project Manager from Core Electric occurred on Tuesday, Sept. 20th. A start date will be determined next week.

Gonzalez Building Update – All Permitting is complete. A site walk with new Project Manager from Core Electric occurred on Tuesday, Sept. 20th. A start date will be determined next week.

Davis Branch Library Update – Design for this site is complete. We have been given verbal acceptance on the project from the Executive Director of Capital Operations at the Davis Joint Unified School District (DJUSD). However, we need the DJUSD Board to give official approval of the project. The item will be on the DJUSD Board's October 20th agenda. Once approved we will start on the City of Davis permitting process.

600 A St Update

As part of the SACOG EV Charging grant, 600 A St. in the City of Davis was identified as potential charging station location. Originally, parking sites at the south end of the southern parking lot were identified as possible site (Image 1).

The City of Davis currently has several plug-in EV charging stations in the same general area. With the City's existing infrastructure, the County thought this may be a good opportunity to partner with the City on the installation of the new charging station. The partnership would be based on the County installing, monitoring, and maintaining the new charging station and utilizing the City's infrastructure to power the station.

After presenting the potential site to the City of Davis, we were told that the proposed site would not work for the City. However, they suggested that they would be supportive of chargers in that lot, possibly in the bank of parking adjacent to A Street.

Without the City's partnership, neither the originally proposed site, nor a site closer to A St. is feasible. The cost to install the infrastructure (trench, conduit, wiring) out that far from the 600 A St building makes it a very expensive project, approximately \$90-\$100K (\$40-\$50K more than the north site)

As an alternate, the north parking lot was explored (Image 2). One dual charging station in the north lot would be fully under the County's control and would be powered by our existing infrastructure. This site requires significantly less trenching and does not present logistical issues such as setting up an MOU with the City. Overall, the cost of this site is less expensive, and we would rely on County infrastructure.

Plans and estimates will be finalized and sent to us early next week. From there, we can start the permitting process which should take 2-3 weeks

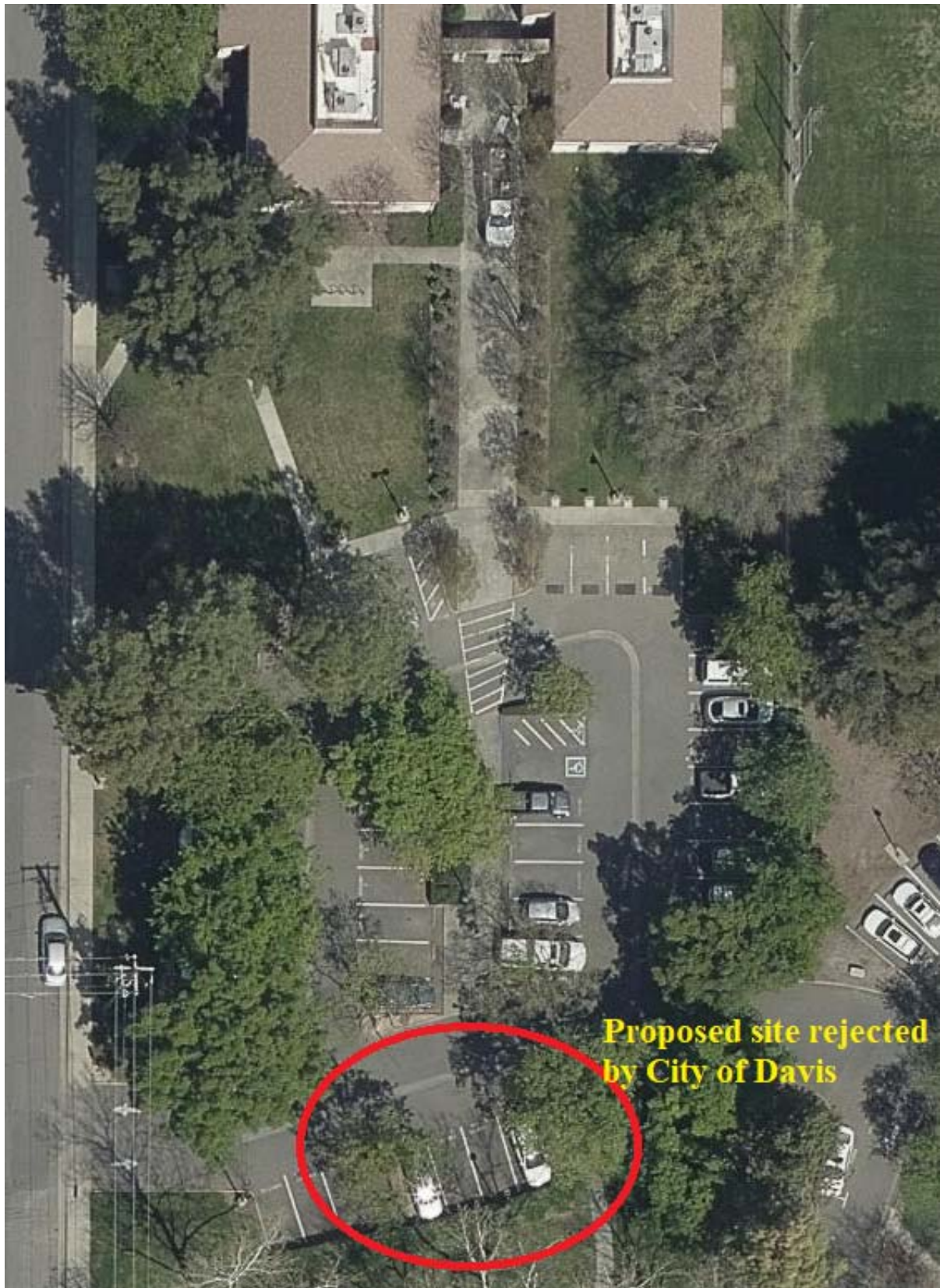


Image 1. Proposed location for EV Charging Station at southern end of the south parking lot. Site was rejected by the City of Davis for partnership.



Image 2. Proposed location for EV Charging Station in the north parking lot. Site would be fully under County Control.