Community Corrections Partnership (CCP) Funding

In 2021-22, HHSA received the following CCP funding:

Direct Treatment Allocation: \$333,261 <u>Direct Innovation Allocation</u>: \$293,466 **Total:** \$626,727

Direct Treatment: Spent in 21/22

MAT: \$333,261

\$333,261 \$6,420.11

\$0

Direct Innovation:

Crisis Now (Intercept One): \$293,466

\$293,466

HHSA provides the following Treatment Services and is reimbursed for their expenses, but actual budget appropriation is Probation and the Sheriff's annual budgets

Indirect Treatment:

Medi-Cal Match: \$300,000 \$397,822.30 In Custody SUD: \$250,000 \$0

Discharge/Re-Entry Coordinator: \$250,000 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$650,000 \$397,822.20

Program Summaries:

In past years, the CCP funding that was appropriated for Health and Human Services Agency (HHSA) was solely for the Medi-Cal match and Transitional Living costs for Yolo Probation involved individuals going through our substance use system of care. In Fiscal Year 21-22, HHSA was approved for funding to increase Medication Assisted Treatment (MAT) services in custody and post-release, funding for an In-Custody Substance Use Treatment Program anticipated to serve approximately 10 individuals at a time, a Discharge Planner/Re-Entry Coordinator position, and funding support for the Crisis Now program as part of the Innovation CCP funding.

Medication Assisted Treatment (MAT)

- HHSA worked with county procurement to add the approved Medication Assisted Treatment funding to WellPath's existing HHSA medical and behavioral health contracts to hire a substance use counselor/mental health counselor and a nurse practitioner, as well as funding for medications, drug screenings/supplies, and require lab testing costs to increase in-custody MAT services for a maximum of 15 clients receiving daily medication. These staff were also hired to facilitate re-entry support for these clients to an out-of-custody provider to ensure a seamless transition and no lapse in medication post-release. \$214,359 of the MAT funding HHSA receives from CCP goes to WellPath for these services and it took several months to get an executed contract, and several more months for WellPath to hire the staff.
- HHSA was notified in early July that WellPath has hired their MAT staff and would be officially launching this program, therefore there was no billing from WellPath for FY21/22.

- HHSA worked with county procurement to secure a contract with CommuniCare for the remaining \$118,902 to hire 1 full-time Peer Navigator that would collaborate with WellPath and other partners to ensure a smooth transition of in-custody clients, prioritizing MAT clients. This position is intended to assist clients with navigating physical health, behavioral health, and social service systems, assist with scheduling of follow-up appointments, meet with clients in custody prior to release, and follow-up with WellPath referrals within 24 business hours.
- CommuniCare hired their staff in June 2022 and therefore only the \$6,420.11 was claimed towards this in FY21/22.
- While the CCP funds for these programs were not utilized in FY21/22, both providers had received grant funds prior to being awarded the CCP funds that ended in FY21/22 so staff have included the outcomes for the services that WellPath and CommuniCare provided during some of FY21/22 in the Program Metrics & Outcomes Section.

Crisis Now

- It was originally anticipated that this program would be launching in late 2022 and that some of the CCP funding in FY21/22 could help with start-up related costs for this program. Due to delays in locating a facility, working on construction design plans, costs, timelines, and providing adequate time for a provider to be selected, hire, and train staff, it is now anticipated that this program will launch sometime in 2023. Therefore, there was no CCP Crisis Now funding utilized in FY21/22.

Medi-Cal Match

- As previously mentioned in this document, this is funding that HHSA has historically received solely for the Medi-Cal match and Transitional Living costs for Yolo Probation involved individuals going through our substance use system of care. In prior years this allocation had been set at \$415,000 annually but historical trends had showed that in any given year HHSA was not invoicing more than \$300,000 and therefore in FY21/22 it was allocated at \$300,000. Staff analyzed prior year information and learned that there were not well-developed tracking mechanisms in place between the contracted substance use providers and HHSA's electronic health record to identify clients being served who were on Yolo County Probation. This was the major contributing factor to the underutilization of this funding in year's past.
- In FY21/22, HHSA worked with our system and with providers to improve this tracking leading to the increased amount being charged this year of \$397,822.30. Medi-Cal does not provide 100% cost reimbursement for services and Medi-Cal provides no funding for Transitional Living/Recovery Residences. Therefore, as stated previously this funding provides a match to substance use medi-cal for Yolo County probation clients and covers the cost of probation clients or electronic monitoring clients placed in transitional living/recovery residences.
- FY21/22 outcomes are not included in the below report at this time as they are not finalized. It is anticipated they will be finalized in the next 2 weeks and can be shared with CCP at a later date.

In-Custody SUD Services

- HHSA worked with procurement for several months on securing a vendor for these services. In June we received approval to award to CommuniCare Health Centers and began working with their team their team and collaborating with the Sheriff's Office on program launch. All parties are meeting ongoing to finalize program space, structure, and budget with the hope to launch in the next 2 months. Given the program has not launched yet there are no outcomes in the next section.

Discharge/Re-Entry Coordinator

Following the approval of this funding, HHSA staff held 3 meetings with CCP and Community partners to get feedback on this position, their roles and responsibilities, and used data from Kevin O-Connell's DDRP work to look at the gaps this position could help fill. HHSA went through a recruitment process and has identified an internal candidate who will transition into this role in the next couple of months. Given this position has not started yet there are no outcomes in the next section.

Program Metrics & Outcomes:

Medication Assisted Treatment Outcomes

CommuniCare Health Centers MAT Supports:

- <u>Final Outcome Report for: MAT Program Expansion under the STR Opioid Crisis Grant: (7/1/21-3/31/22)</u>

Only a small portion of MAT referrals came from the WellPath team. Others came from the in custody social worker and probation. We also received referrals from other sources from persons recently released from incarceration for MAT support. The PSA assisted all individuals who engaged with navigating complex healthcare and social services systems and assist clients with obtain the services that are necessary for their stability and wellness. She assisted clients in preparing for health care/treatment visits and appointments and managing complex health systems, meet with clients in jail, schedule MAT follow-up appointment and referrals.

- 1) PM1: How much did we do?
 - a) How many MAT clients did this position serve?
 - i) 46
- 2) PM2: How well did we do it?
 - a) 2.1 % of clients that were followed up within the identified 24-hour period during business hours.
 - i) 21/45% were followed up within the 24-hour period during business hours.
 - ii) 9 / 18% were followed up with within 72 hours during business hours.
 - iii) 16 / 34% were followed up with within 7-10days due to COVID and other business visiting restrictions at the Monroe facility.

- 3) PM3: Is anyone better off?
 - a) 3.1 # and % of clients served who successfully linked to substance use services post-custody release
 - i) 17 / 37% linked to inpatient /outpatient TX
 - b) 3.2 # and % of clients served who successfully linked to medication assisted treatment postcustody release
 - i) 37/80% successfully linked to MAT services
- <u>Performance Measures for Quarters 1 & 2 for the Transitions of Care Clinician position.</u>
 (December 1, 2021 June 30, 2022)

Unfortunately, due to hiring/workforce challenges faced to fill the Clinician position, we did not hire for this position until 6/1/22. The information below is for 6/1/22-6/30/22

- 4) PM1: # of unduplicated clients served by The Transitions of Care Clinician.
 - a) 2
- 5) PM2: 2.1 % of clients that were followed up within the identified 24-hour period during business hours.
 - a) 1
- 6) PM3: Is anyone better off?
 - a) 3.1 # and % of clients served who successfully linked to substance use services post-custody release
 - i) 2 & 100%
 - ii) 17 / 37% linked to inpatient /outpatient TX
 - b) 3.2 # and % of clients served who successfully linked to medication assisted treatment postcustody release
 - i) 1 & 50%
 - c) 3.3 # & % of clients who reported a reduction in incarceration days while in post- custody treatment compared to prior 6-month period.
 - i) NA

WellPath MAT Supports:

Jail Data Reporting												
County: Yolo												
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Average Daily Population (ADP)	282	280	289	284	285	288						
Intakes	327	332	355	357	309	335						
Intakes Requiring Detox or Monitoring For:												
Total Number of People on W/D Protocols	34	31	28	28	26	36						
NTA's (Not Keepers)	23	16	14	20	11	25						
Alcohol	15	12	9	15	13	17						
Opioids	22	21	22	15	17	25						
Benzodiazepines	1	3	2	0	0	1						
Methamphetamine	14	13	13	7	10	6						
Other	4	6	5	3	7	6						
Ethnicity:												
African American	4	5	6	3	3	5						
American Indian/Alaskan	0	0	1	2	1	0						
Asian/Asian Indian	0	0	1	1	0	1						
Hispanic/Latino	9	10	5	7	8	10						
Native American	0	0	0	0	0	0						
Pacific Islander	0	0	0	0	0	0						
White	21	16	15	15	14	20						
Withdrawn from Methadone	0	0	0	0	0	0						
Withdrawn from Buprenorphine	0	0	0	0	0	0						
Withdrawn from Naltrexone	0	0	0	0	0	0						
Continued on Methadone								•	•			
Pregnant	0	0	0	0	0	0						
Not Pregnant	0	0	2	0	1	0						
Continued on Buprenorphine								•				
Pregnant	0	0	0	0	0	0						
Not Pregnant	4	1	2	4	4	7						
								_				
Continued on Naltrexone	0	0	0	0	0	0						
Inducted on Methadone	0	0	0	0	0	0						
Inducted on Buprenorphine	0	0	0	1	0	0						
Inducted on Oral Naltrexone	0	1	0	0	1	1						
Received Vivitrol Injections	0	0	0	0	0	0						
Drug Overdose (Fatal and Nonfatal)	0	0	0	1	0	1						
Units Nalosone Given to Detainees and/or Visitors	0	0	0	3	0	3						
Naloxone Overdose Reversals in Custody	0	0	0	1	0	1						
# X-Waivered Providers in Jail	2	2	2	2	2	2						