Committee on Capital Investments Agenda

Date/Time: December 15, 2022, 3:00 p.m.

Location: Virtual Meeting

Join Zoom Meeting by PC https://yolocounty.zoom.us/j/89671978140

Join by Phone: 408-638-0968 Meeting ID: 896 7197 8140

Attendees: Angel Barajas, Don Saylor, Gerardo Pinedo, Lee Gerney, Jill Perez, Chad Rinde, Ryan Pistochini, Taro Echiburu, Alexander Tengolics, Todd Riddiough, Ian Evans, Tara Thronson, Sara Simmons, Monica Rivera, Catherine Diaz, Keely Mendes

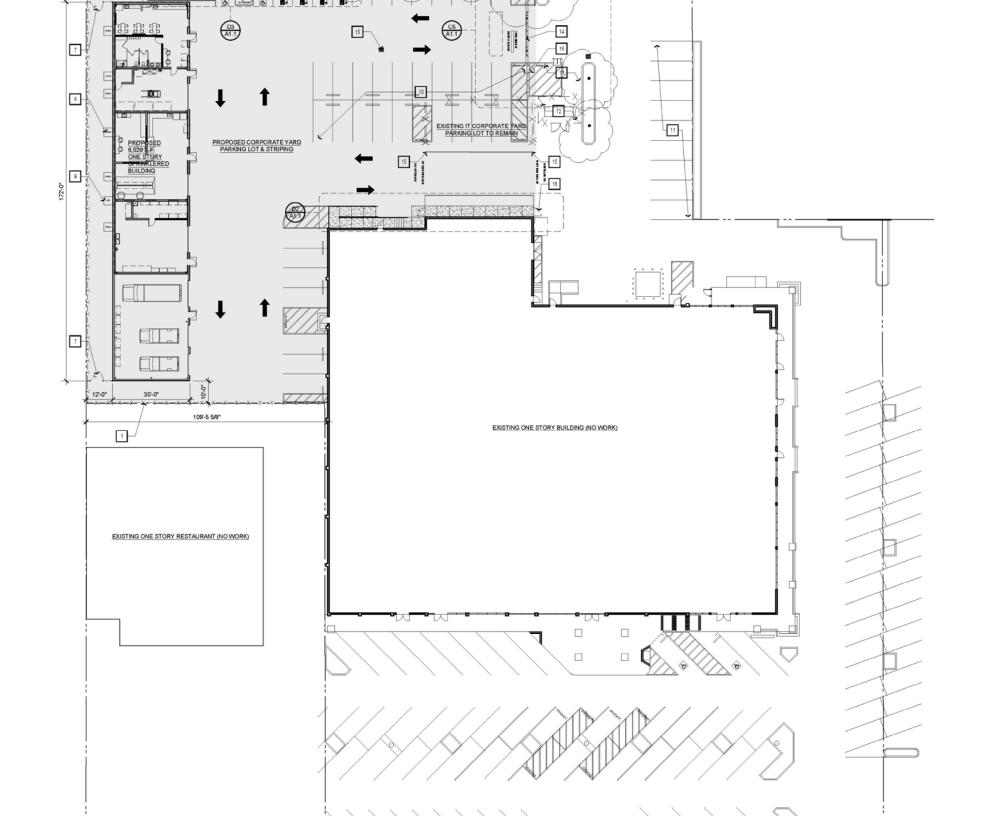
Meeting Purpose: Provide feedback to staff on current and future capital projects and the County's capital investments.

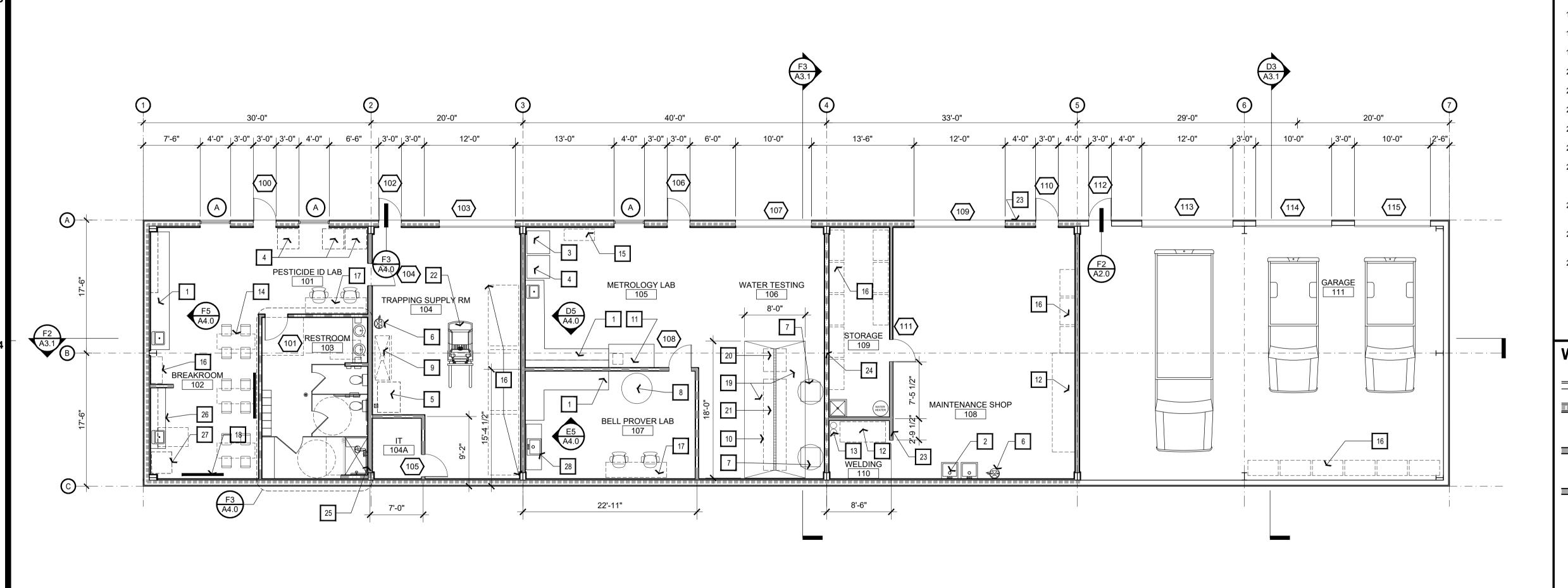
Time	Discussion Topic	Facilitator		
3:00 – 3:05	Call to Order			
3:05 – 3:10	Approval of Agenda			
3:10 – 3:15	Public Comments			
3:15 – 3:20	Broadband and IT Projects Update	Gerney		
3:20 – 3:30	Road Projects	Riddiough		
3:30 – 3:40	Project Tracking Status Sheet	Pistochini		
3:40 – 3:45	Re-use of Probation Portable and non-secure sections of JDF for CrisisNow Update	Pistochini/Evans		
3:45 – 3:55	Tuli Mem Park Update	Pistochini		
3:55 – 4:00	Committee Member Requests			
Next	Next Team Meeting:			
Meeting(s):	 Date: Third Thursday of the month at 3:00 p.m. 			
	o Agenda:			

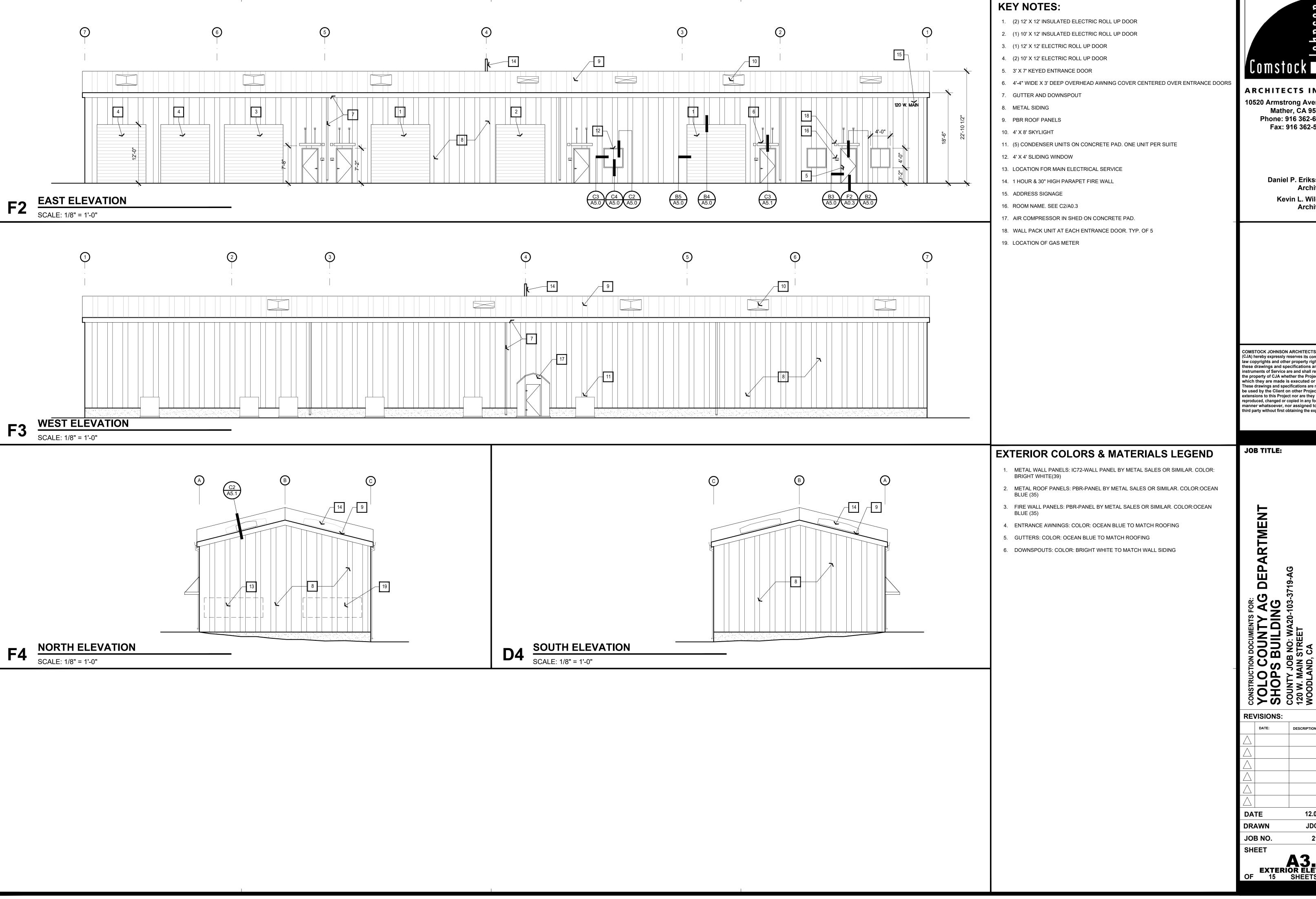


Project Status equals Active, Planning

	Date	Project Name	Goal	CCI Update	Anticipated Project Cost	Projected Budget	Construction Start	Actual Start Date	Construction Finish	Actual Finish Date		
Project Type: Infrastructure												
	12.12.2022	Knights Landing Community Park	Build a new community park in the Knights Landing Community	Project design on going and progressing to design completion. Project approved at the November 8, 2022 Board Meeting.	5,800,000	5,800,000.00						
	12.12.2022	Yolo Airport Run-Up Aprons	Develop new aprons on the taxiways to improve aviation safety.	Notice to proceed issued. Project being scheduled for Q1 2023	1,196,066	1,196,066.00						
Project Type: New Construction												
	12.12.2022	Leinberger Replacement	Utilize State SB 863 grant award to replace the existing minimum security Leinberger facility with a new facility to meet the updated needs of the population served.	Project is transitioning to finishing work on the inside of the building. Occupancy delayed to January 2023 due to supply chain issues delaying the delivery of the emergency backup generator.	23,000,000	37,193,220.00	06.27.2019	07.07.2015	01.27.2023			
	12.12.2022	Yolo Library New Construction	Replace the demolished facility with a new, larger library and community area.	Grand opening is December 17, 2022 Currently resolving punch list items.	4,900,000	4,595,014.78	09.27.2021	09.27.2021	11.15.2022			
Project Type: Tenant Improvement												
	12.12.2022	Ag move to 120 West Main Suite D	Move Ag to old ITS space at 120 West Main suite D, add corporation yard and shops behind building.	Project is approaching 90% design with expected solicitation occurring 2023 Q1.	1,400,000	1,400,000.00						







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> Daniel P. Eriksson Architect

Kevin L. Wilcox **Architect**

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JOB TITLE:

REVISIONS: 12.09.22

JDC/DH 21027

A3.0 EXTERIOR ELEVS. OF 15 SHEETS

