

Committee on Capital Investments Agenda

Date/Time: March 16, 2023, 3:00 p.m.

Location: CAO Conference Room

Attendees: Angel Barajas, Lucas Frerichs, Gerardo Pinedo, Chad Rinde, Ryan Pistochini, Lee Gerney, Nolan Sullivan, Leslie Lindbo, Vin Cay, Todd Riddiough, Alexander Tengolics, Tara Thronson, Monica Rivera, Catherine Diaz

Meeting Purpose: Provide feedback to staff on current and future capital projects and the County's capital investments.

Time	Discussion Topic	Facilitator
3:00 – 3:05	Call to Order	
3:05 – 3:10	Approval of Agenda	
3:10 – 3:15	Public Comments	
3:15 – 3:20	Project Tracking Status Sheet	Pistochini
3:20 – 3:30	Agriculture Shop Funding Scenario	Pistochini
3:30 – 3:40	Cannabis Division Modular Funding Scenario	Pistochini
3:40 – 3:50	Real Property Assets	Pistochini
3:50 – 4:00	County Department/Building Moves	Pistochini
4:00 – 4:20	Parks Update	Pistochini
4:20 – 4:30	CrisisNow Update	Pistochini/Sullivan
4:30	Committee Member Requests	
Next Meeting(s):	Next Team Meeting: <ul style="list-style-type: none"> ○ Date: April 20, 2023 at 3:00 p.m. ○ Agenda: <ul style="list-style-type: none"> ○ Landfill Solar 	



Filter by:

Project Status equals Active, Planning

Date	Project Name	Goal	CCI Update	Projected Budget	Actuals Paid	Construction Start	Construction Finish	Actual Finish Date
Project Type: Infrastructure								
03.10.2023	Knights Landing Community Park	Build a new community park in the Knights Landing Community	Project design on going and progressing to design completion. Project approved at the November 8, 2022 Board Meeting. Solicitation expected to be released in 2023 Q2.	5,800,000.00	0.00			
03.10.2023	Yolo Airport Run-Up Aprons	Develop new aprons on the taxiways to improve aviation safety.	Notice to proceed issued. Project to begin in 2023 Q1.	1,196,066.00	0.00			
Project Type: New Construction								
03.10.2023	Cannabis Division Relocation	To consolidate DCS operations.	Plans are developed. Solicitation to occur in 2023 Q2. Board approval will be sought on March 21, 2023	2,000,000.00	0.00			
03.10.2023	Leinberger Replacement	Utilize State SB 863 grant award to replace the existing minimum security Leinberger facility with a new facility to meet the updated needs of the population served.	Emergency Generator is installed, State Fire Marshal and County Building Inspector inspections are occurring. Certificate of Occupancy expected late March.	37,293,220.00	24,046,441.10	06.27.2019	03.16.2023	
03.10.2023	South Davis Library	Construct a new library in south Davis.	Project pending Board approval for A&E in April or May 2023	21,330,051.00	0.00			
03.10.2023	Yolo Library New Construction	Replace the demolished facility with a new, larger library and community area.	Grand opening was December 17, 2022. Currently resolving punch list items.	4,595,014.78	3,763,511.21	09.27.2021	11.15.2022	
Project Type: Tenant Improvement								
03.10.2023	Ag move to 120 West Main Suite D	Move Ag to old ITS space at 120 West Main Campus, add corporation yard and shops behind building.	Project is at 90% design with expected solicitation occurring April 2023. Project revised due to construction cost escalation. Target date for BOS approval is April 4, 2023.	3,000,000.00	0.00			

Agriculture Shops and Relocation to 120 W. Main

Updated March 10, 2023, Version 3

Cost	Amount	Notes
Agricultural Shops	\$3,000,000	Engineering Estimate
120 W Main Ag Improvements	\$500,000	GSD Staff Estimate
Contingency (10%)	\$350,000	Ryan P. 03-10-23
Project Management/Overhead	\$50,000	Ryan P. 03-10-23
Total	\$3,900,000	

Funding Sources	Current Balance	Amount Proposed	Amount Remaining	Notes
Agricultural Building Fund (4012)	\$1,432,000	\$1,432,000	\$0	Uses DIF based on ratio of Ag/Coop to Total DIF projects in 2015 study.
General Government DIF (1102)	\$4,756,000	\$1,857,801	\$2,898,199	
Accumulated Capital Outlay (3101)	\$2,035,950	\$610,199	\$1,425,751	
Capital Improvement Reserve	\$3,563,021	\$0	\$3,563,021	
Total	\$11,786,971	\$3,900,000	\$4,323,950	

Remaining Need (if approved) (\$0)

Notes:

Need to ensure current facility project fund associated with the IT Move is closed out. That project intended to use \$524,000 of General Government DIF and \$136,000 of Facility Planning DIF.

Community Services Portable

Updated March 10, 2023, Version 3

Cost
Community Services Modular
Furniture, Fixtures and Equipment
Contingency (10%)
Project Management/Overhead
Total

Amount
\$2,084,415
\$102,300
\$210,000
\$50,000
\$2,446,715

Notes
M. Martinez Estimate 03-08-23
M. Martinez Estimate 03-08-23
M. Martinez Estimate 03-08-23
M. Martinez Estimate 03-08-23

Funding Sources	Current Balance	Amount Proposed	Amount Remaining	Notes
Cannabis Fund (0170)	\$1,200,000	\$1,200,000	\$0	Uses all Cannabis set aside for facility.
General Government DIF (1102)	\$2,898,199	\$1,246,715	\$1,651,484	Uses funds set aside for new PPWES Building in 2015 DIF Study.
Accumulated Capital Outlay (3101)	\$1,425,751	\$0	\$1,425,751	
Capital Improvement Reserve	\$3,563,021	\$0	\$3,563,021	
Total	\$9,086,971	\$2,446,715	\$3,077,235	

Remaining Need (if approved)

\$0

Notes:

None.

Woodland

Cottonwood / Beamer / Buckeye Campus

Addresses: 137 North Cottonwood Street, 20 North Cottonwood Street, 25 North Cottonwood Street, 35 North Cottonwood Street, 292 West Beamer Street, 221 Buckeye Street, 226 Buckeye Street, 101 Imperial Street, 70 Cottonwood Street

Departments: Agriculture, Community Services, General Services, Health & Human Services, Probation

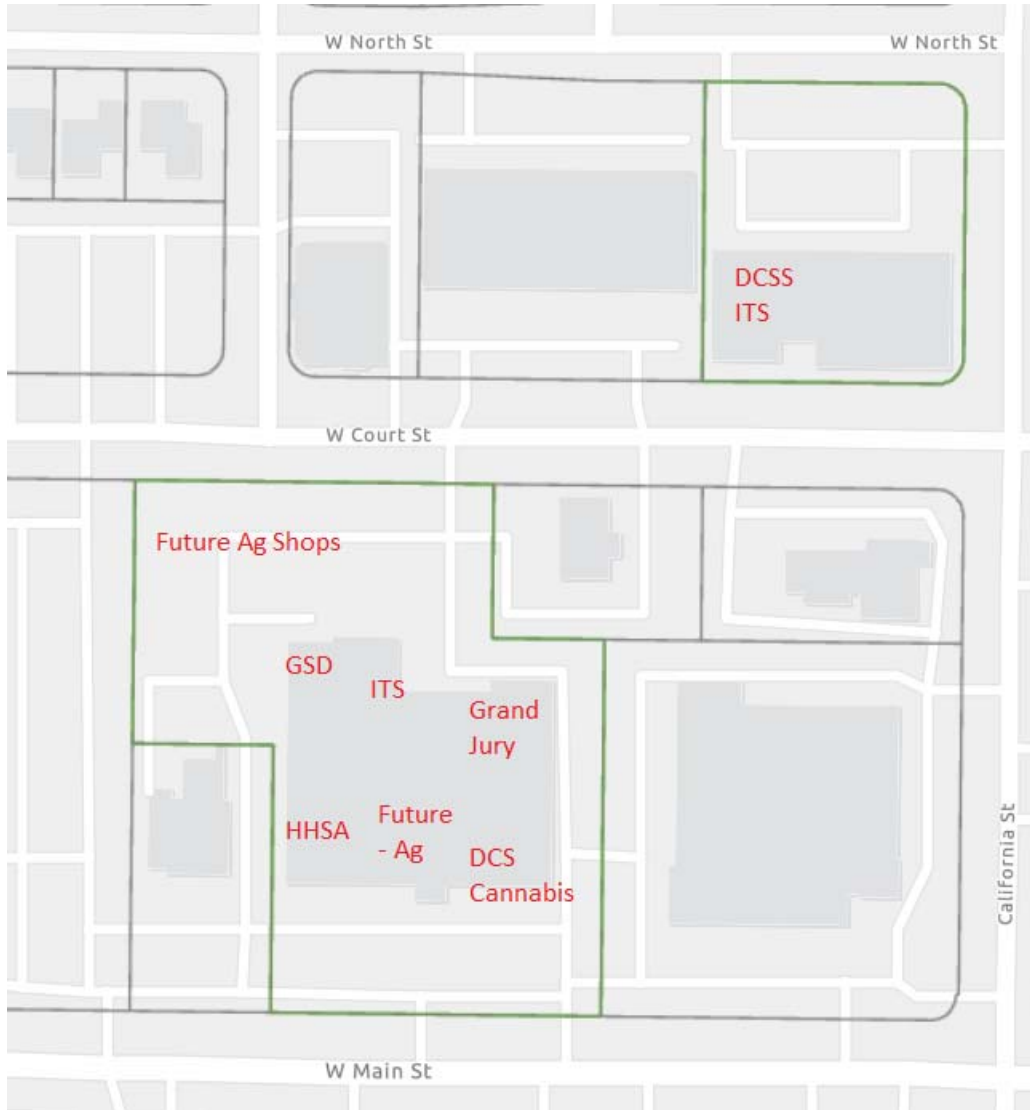
Other Tenants: ADHC, UCCE, YECA



West Main / West Court Campus

Addresses: 120 West Main Street, 100 West Court Street

Departments: Agriculture (Future), Child Support Services, Community Services (departing), General Services, Grand Jury, Health & Human Services, Innovation & Technology Services

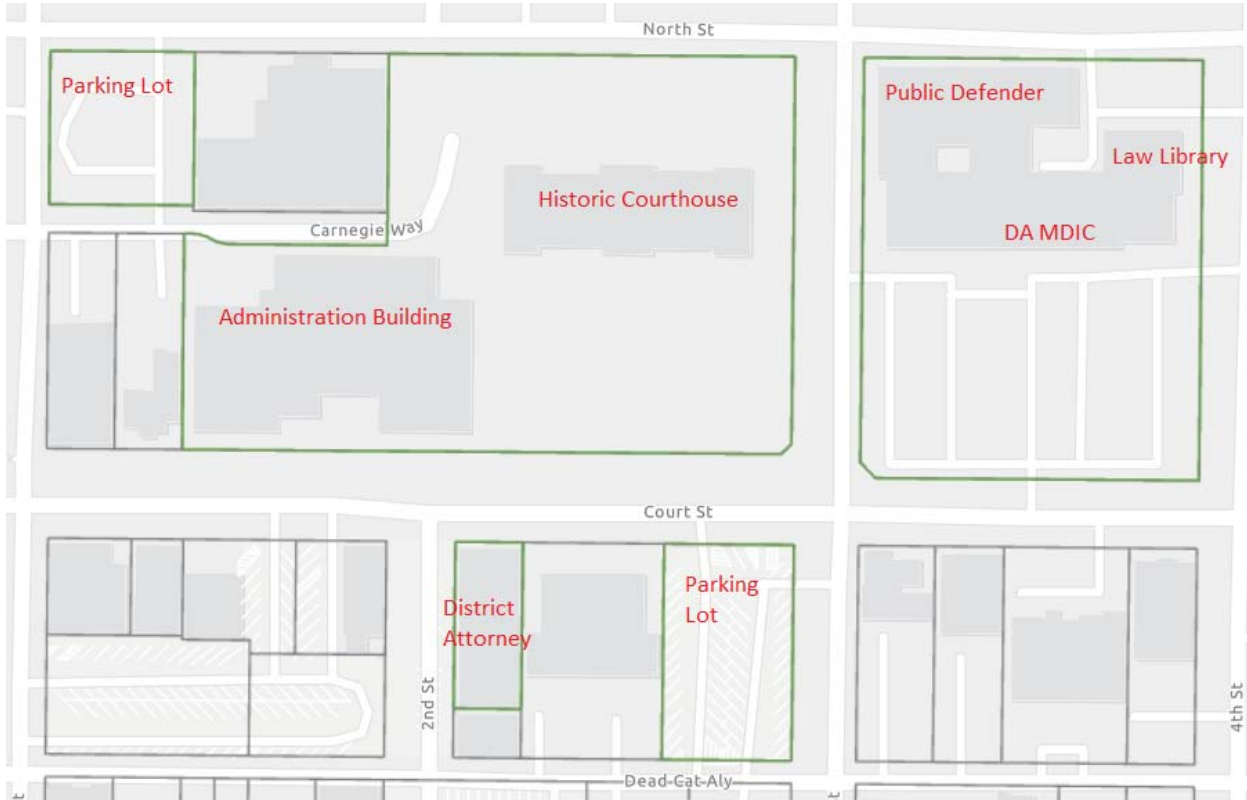


Administration Campus

Addresses: 625 Court Street, 725 Court Street, 814 North Street, 702 Court Street

Departments: Board of Supervisors, County Administrator's Office, County Counsel's Office, Department of Financial Services, Human Resources, Assessor/Clerk-Recorder/Elections, Probation, Innovation & Technology Services, District Attorney.

Leases to: Law Library, Local Area Formation Commission



Oak Street Area

Addresses: 660 6th Street

Departments: None

Leased to: Yolo Employment Services



Gibson Area

Addresses: 508 Gibson Road, 520 Gibson Road

Departments: General Services (Gibson House)

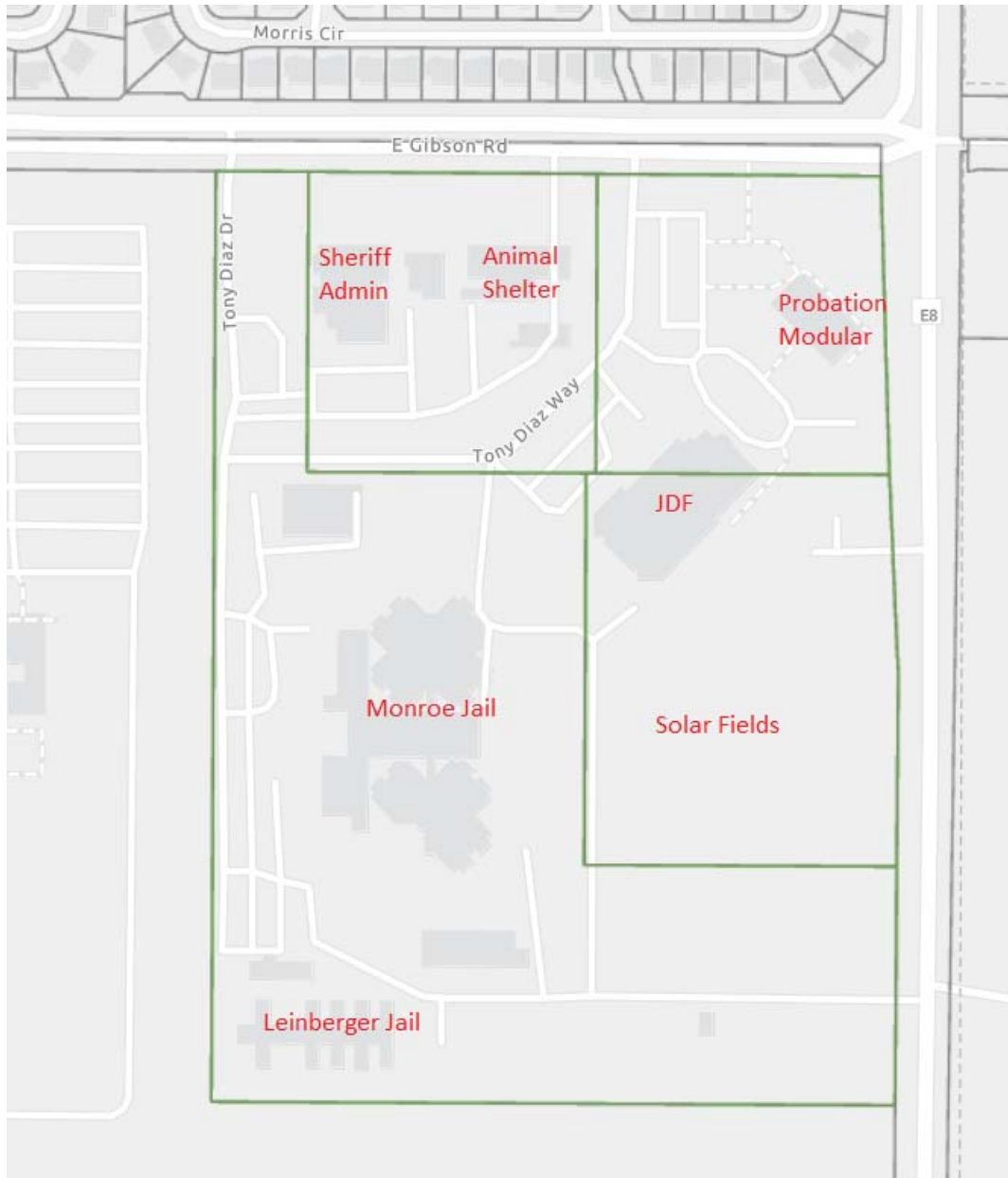
Leased to: YoloArts



Justice Campus

Addresses: 140 Tony Diaz Drive, 2780 Gibson Road, 2880 Gibson Road

Departments: Sheriff's Office, Probation Department

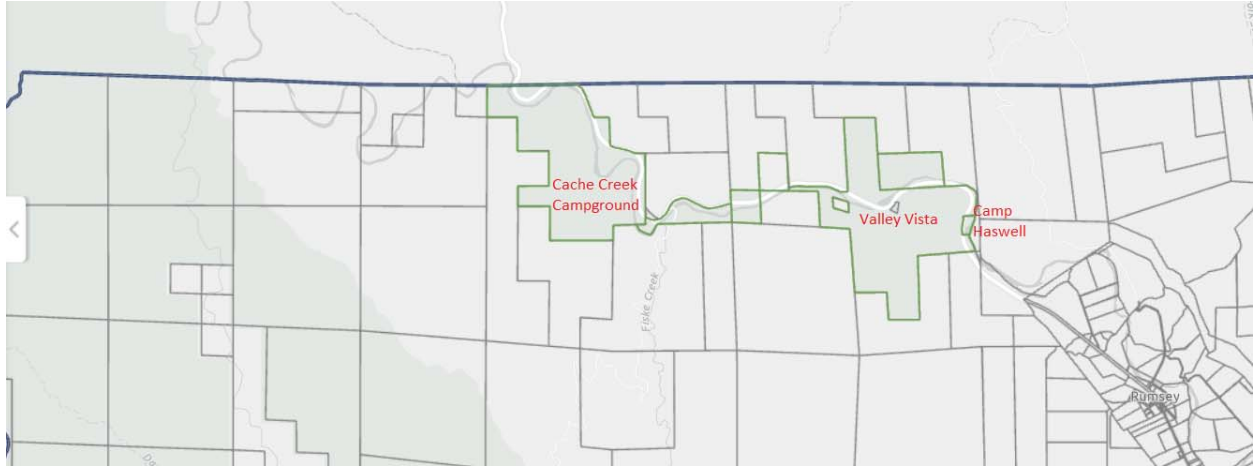


Northwest County

Cache Creek / Valley Vista

Addresses:

Departments: General Services (Cache Creek Regional Park, Valley Vista Regional Park, Camp Haswell)



Guinda Area

Addresses: 17195 County Road 57

Departments: General Services (Vernon Nichols Park)



Capay Area

Addresses: 15603 County Road 85

Departments: General Services (Capay Open Space Park)



Esparto Area

Addresses: 17001 Yolo Avenue, 27075 County Road 87

Departments: Community Services (Detention Basins, Esparto Transfer Station), General Services (Esparto Park, Tuli Mem Park)

County as Lessee: General Services (Tuli Mem Park), Library (Esparto Library)



Wild Wings Area

Addresses: 34199 County Road 20

Departments: Community Services (Wild Wings CSA, Natural Resources), General Services (Capay Open Space Park)

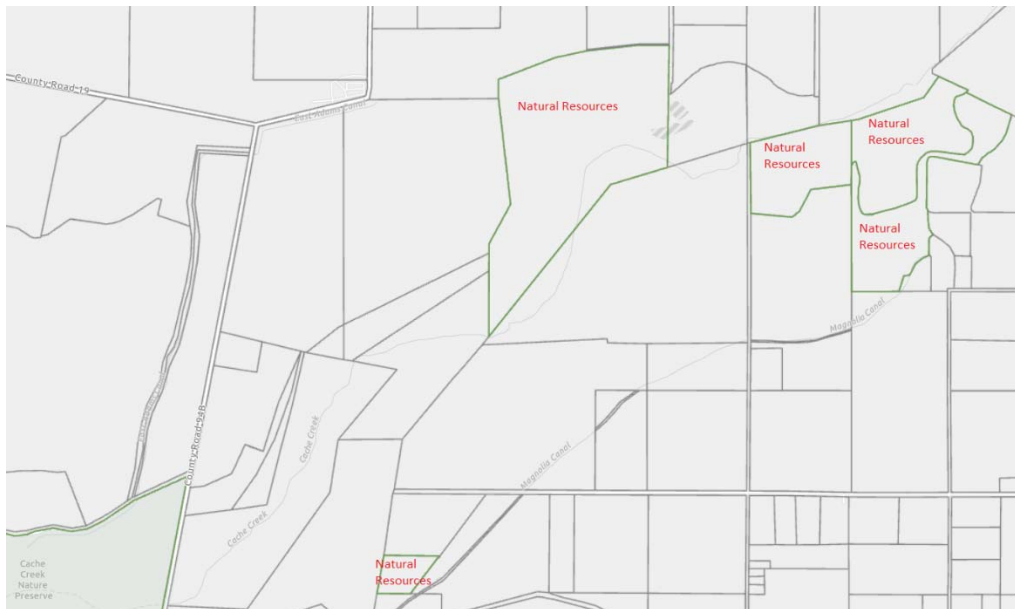
Leased to others: Cache Creek Conservancy (Cache Creek Nature Preserve)



Cache Creek Area

Addresses:

Departments: Community Services (Natural Resources)



Yolo

Addresses: 37750 Sacramento Street

Departments: Library (Yolo Branch)



Dunnigan

Addresses: 3640 County Road 89A

Departments: General Services (Dunnigan Community Park)



North County

Addresses:

Departments: General Services (Closed Dunnigan Landfill)



Knights Landing

Addresses: 9350 Highway 45, 42351 3rd Street

Departments: General Services (Knights Landing Park – future lease), Knights Landing Boat Launch (leased), Library (Knights Landing Library)

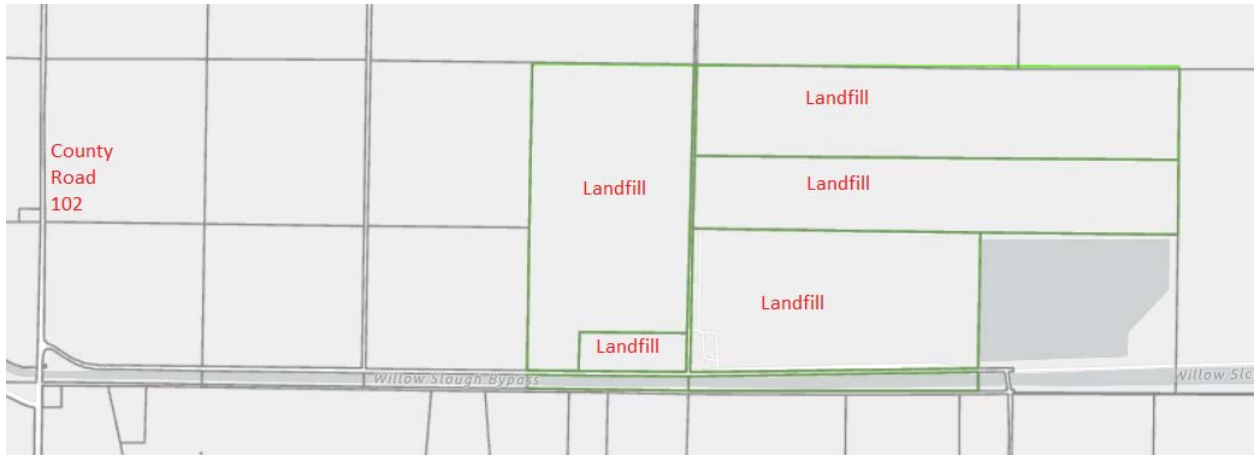


Davis Area

Landfill

Addresses: 44082 County Road 28H

Departments: Community Services



North Davis Meadows Area

Addresses:

Departments: Community Services



Downtown Davis

Addresses: 600 A Street

Departments: Board of Supervisors, Health & Human Services

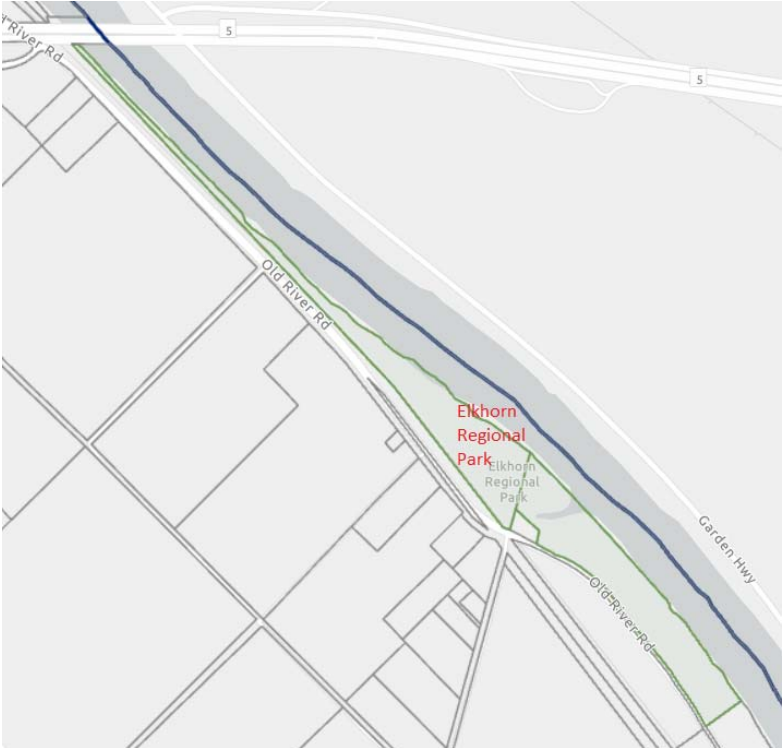
Leased to: California State Assembly, Communicare, Yolo County Children's Alliance



Elkhorn Area

Address: 18989 Old River Road

Departments: General Services (Elkhorn Regional Park, Helvetia Oak Grove Park)



West Sacramento

Addresses: 500A Jefferson Boulevard, 500B Jefferson Boulevard, 1212 Merkley Avenue

Departments: Board of Supervisors (500A), Health & Human Services (500A & 500B), Probation (500A), Library (Turner Library)

Leased to: Communicare (500B)



Clarksburg

Addresses: 51230 Clarksburg Road

Departments: Community Services



UPCOMING PARK INFRASTRUCTURE PROJECTS

Project	Location	Grant Amount	CEQA (expected)
Cal State Parks Prop 68 Grant Funding			
New Solar Panels on Shade Structure/Carport	Cache Creek Campground	\$40,000	Exemption
Playground Equipment Replacement	Esparto Community Park	\$110,400	Exemption
Parking Lot Expansion (Trail and Dog Park Area)	Grasslands Regional Park	\$77,600	IS/ND or Exemption
Shade Structure Over Picnic Tables	Esparto Community Park	\$72,000	Exemption
Pool Cover	Tuli Mem	\$17,600	Exemption
<i>Prop 68 Funding Total:</i>		<i>\$317,600</i>	
ARP Grant Funding			
Tuli Mem Park Improvements	Tuli Mem	\$330,000	Evaluating
<i>ARP Funding Total:</i>		<i>\$330,000</i>	
<i>Total Parks Funding:</i>		<i>\$647,600</i>	

New Park Sign Concepts

Problem: There is no common County Park Signage. Two parks have signs that need to be replaced, Putah Creek Fishing Access Site 3 (District 2) and Dunnigan Community Park (District 5). Proposed sign concepts are below. Approximate cost is \$3,500 per sign that will last 10+ years.

Concepts: Signs will have both the County logo and the Parks branding logo. Putah Creek must have an acknowledgement to the State Wildlife Conservation Board. Some local agencies will include the name of the District Supervisor on the sign. Two color options are presented for the Supervisor name. This committee is asked to consider sign concepts and provide feedback.

