Road Network Update



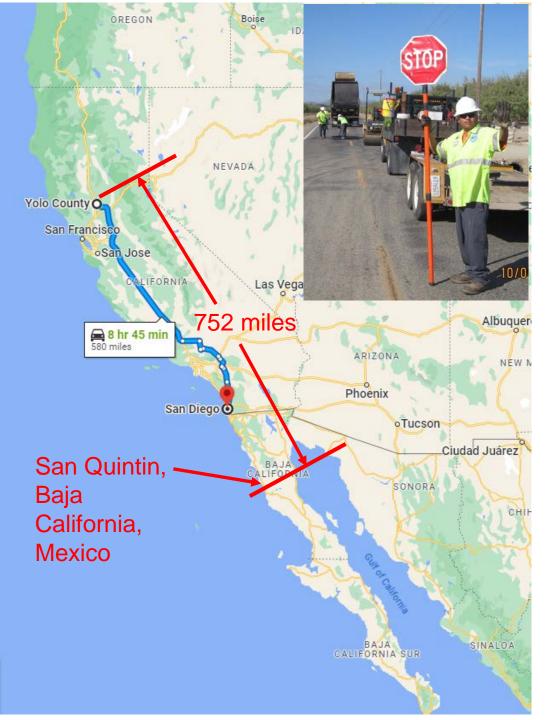
VIN CAY, PE DIRECTOR OF PUBLIC WORKS



BOARD OF SUPERVISORS MEETING APRIL 4, 2023



- Pavement Condition Index or PCI is 46 (PCI = 47 last update)
- Maintained Mleage = 752 miles
- Federal Aid Roads 111 Miles (average PCI 59)
- □ Non-Federal Aid Eligible Roads 548 miles (average PCI 45)
 - Local Residential Roads 27 miles (average PCI 47)
 - Gravel Roads 107 miles



Maintained Mileage

- How much is "752 centerline miles?"
 - Imagine a round trip to San Quintin in Baja California, Mexico.
- Add 147 bridges along the way.





CR 40 Example
2009 Board Resolution

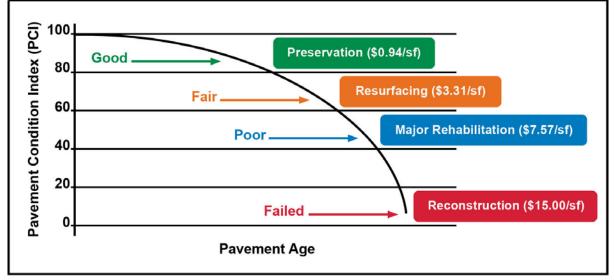
Prioritizing is Key



- Select methods and sequencing to allow material recycling, where feasible, to enhance sustainability
- Use the County's Pavement Management Program to help identify projects
 - Give priority to corridors that serve the most traffic
 - Transportation Advisory Committee (TAC)

Maintenance Strategy

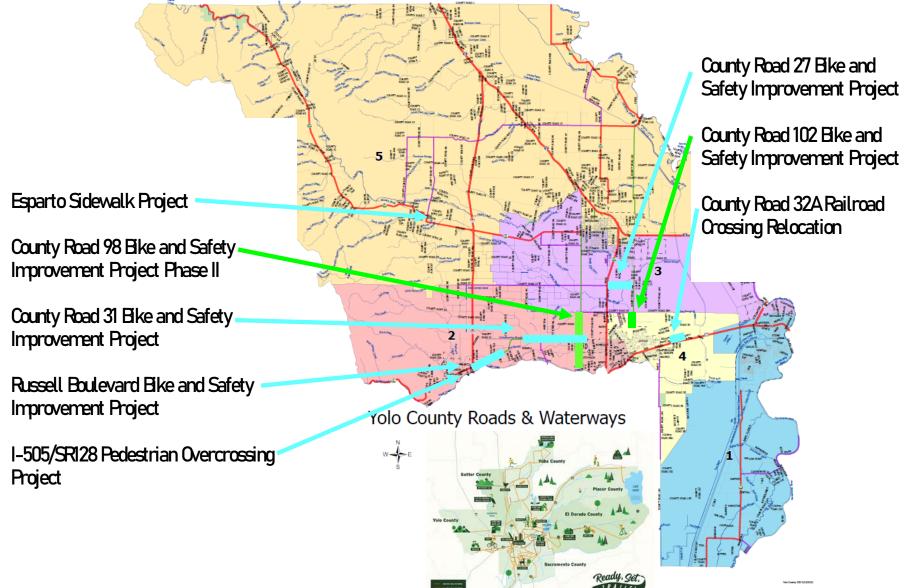
Maximize 'Bang for the Buck'



- Public Works \$6M annual expenditure
 - Prioritize projects to optimize benefit per dollar spent
 - Use preservation treatments to extend service life
- Leverage federal/state grants
 - 'Self-help' local match for more grant opportunities

Funding Strategy

Leveraging Grant Funds



Projects Overview

2023 SB1 Project List

Supervisorial District	Road	From	То	Length (mi)
District 4	CR104	Davis City Limit	Tremont Rd	2.9
District 5	Town of Esparto	West of State Route 16	-	2.8
District 5	CR 23	CR 85B	CR 89	4
Districts 2 & 3	CR 96	0.5 mi n/o CR 29	CR 32	2.9
Districts 3 & 5	CR 24	CR 90	CR 98	8
District 1	South River Road	CR 142	Sac County	6.5
District 1	N Courtland Rd	Z Line Rd	Alameda Rd	1.5
District 1	Z Line	Clarksburg	N Courtland	4.2
District 1	Gaffney Rd	Jefferson	Z Line Rd	1.3
District 1	CR 144	CR 142	CR 143	2.75
District 1	N Courtland Rd	CR 143	State Route 84	1
District 1	Courtland Rd	South River Road	State Route 84	1
District 1	Waukeena Rd	Courtland Rd	Morse Rd	1.75

Residential Areas

Town	PCI	Estimated Treatment Year
Сарау	9	2023
Esparto	25	2023 (east SR16), 2025 (west SR16)
Clarksburg	40	2024
Guinda	18	2026
Rumsey	41	2026
North Davis Meadows	35	2027
Madison	30	2028
Dunnigan	42	2029
Willowbank	41	2031
Knights Landing	42	2033
El Macero	77	2035
Zamora	90	2037
Yolo	88	2038

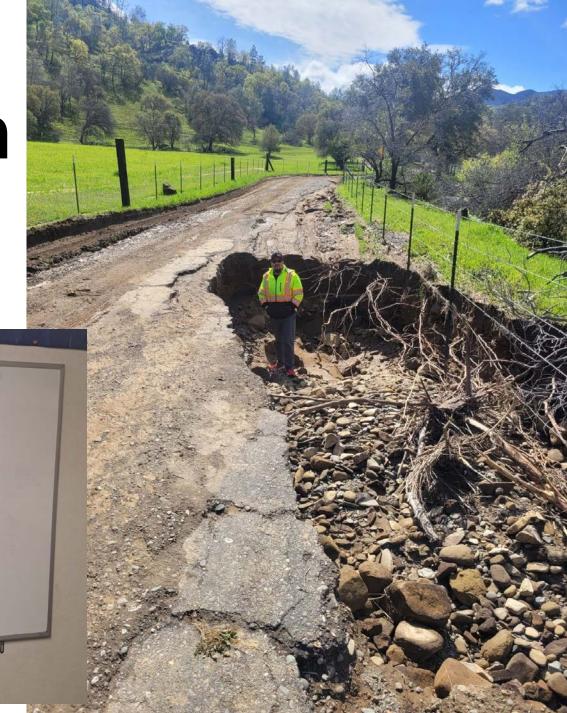
Projects Overview

Bridge Projects



- 147 County Maintained Bridges
- 107 Federal Hghway Bridge Program (HBP) Funds Eligible
- 7 Active Bridge Projects

Winter Storm Response



ROADSCLOSED Location

16 blun 95 \$ 96

86 btwn 4+2 2 blun 85B + Canal

87 BAWN 14+19 Bturn 87+505 19

R52 btwn 1+2 28 btwn 1\$99W

88(9 32A/winters)

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12A blue 918+99W - Flood,]

24 btwn 932 40A Flooding

92E bluen 312294 Flooding 31 bluen 98295 Flooding

Duckeye botween Martini \$ 21 A Viation Hun 24 \$ 95 Flowled



- Maximize benefit from \$6 million annual expenditure
- Strategically pursue grants for projects
- Board may consider exploring a 'self-help' county tax
- Recover from winter deluge
 damage
- Recruit for 5 vacant Road Crew positions
- Q&A