

Committee on Capital Investments Agenda

Date/Time: May 30, 2023, 2:00 p.m.

Location: CAO Conference Room

Attendees: Angel Barajas, Lucas Frerichs, Gerardo Pinedo, Chad Rinde, Ryan Pistochini, Lee Gerney, Nolan Sullivan, Leslie Lindbo, Vin Cay, Todd Riddiough, Alexander Tengolics, Tara Thronson, Monica Rivera, Catherine Diaz

Meeting Purpose: Provide feedback to staff on current and future capital projects and the County's capital investments.

Time	Minutes	Discussion Topic	Facilitator
2:00 PM	2	Call to Order	
2:02 PM	3	Approval of Agenda	
2:05 PM	5	Public Comments	
2:10 PM	5	ITS: Projects Tracking	Gerney
2:15 PM	10	ITS: Infor Status Update	Gerney
2:25 PM	5	Roads: Project Tracking	Cay
2:30 PM	10	Roads: County Road 98 Bike & Safety Project	Cay
2:40 PM	5	Roads: Road Projects Prioritizing	Cay
2:45 PM	5	Roads: SB1 Resolution	Cay
2:50 PM	5	Roads: I-505 Overcrossing Project	Lindbo/Cay
2:55 PM	5	Parks: Signage	Pistochini
3:00 PM	5	Parks: Project Tracking	Pistochini
3:05 PM	5	Parks: Improvement Plan – Introduce	Pistochini
3:10 PM	5	Facilities: Project Tracking	Pistochini
3:15 PM	5	Facilities: Courthouse Update	Pistochini
3:20 PM	5	Facilities: AE Work for Admin Bldg.	Pistochini
3:25 PM	5	Facilities: Sidewalk at 500 Jefferson	Pistochini
3:30 PM	5	Facilities: County Department/Building Moves	Pistochini
3:35 PM	5	Committee Member Requests	Bryan
Next Meeting(s):		<ul style="list-style-type: none"> ○ Date: June 15, 2023 at 3:00 PM ○ Agenda: 	Bryan

infor

**Infor
CloudSuite
(ICM) Project**

Presented By:

Lee Gerney (Chief Technology Officer)

June 6, 2023

Infor CloudSuite (ICM) Project

BACKGROUND

- Board of Supervisors project approval on August 31, 2021
- Project kickoff October 2021
- Board of Supervisors project extension approval on September 27, 2022
- Go-Live July 2023

Total Project Cost: \$4,700,130

Total Expenditures to Date: \$2,727,716

Infor CloudSuite (ICM) Project

PROJECT STATUS

4 Functional Areas

- Human Capital Management / Payroll
- Financial Services Management
- Supply Chain Management
- Technical

Overall Project

- Infor CloudSuite Migration Project

Infor CloudSuite

(ICM) Project

CONCERNS

Payroll Parallel

Yet to have a successful payroll parallel. Substantial number of differences in payroll parallel related to data issues and system setup issues.

Check Printing

Print quality of MICR font is still in question.

Infor CloudSuite (ICM) Project

PROJECT PLAN

Phase 1: Initiate & Plan (complete)

- Planning & Kick-Off

Phase 2: Analyze & Design (complete)

- Current State Analysis & Initial System Build
- Super User Enablement
- Future State Design

Phase 3: Build & Develop (complete)

- Unit Testing
- Payroll Cycle Testing
- Technical Development (Configuration, Integration, Process Automation, Reporting)

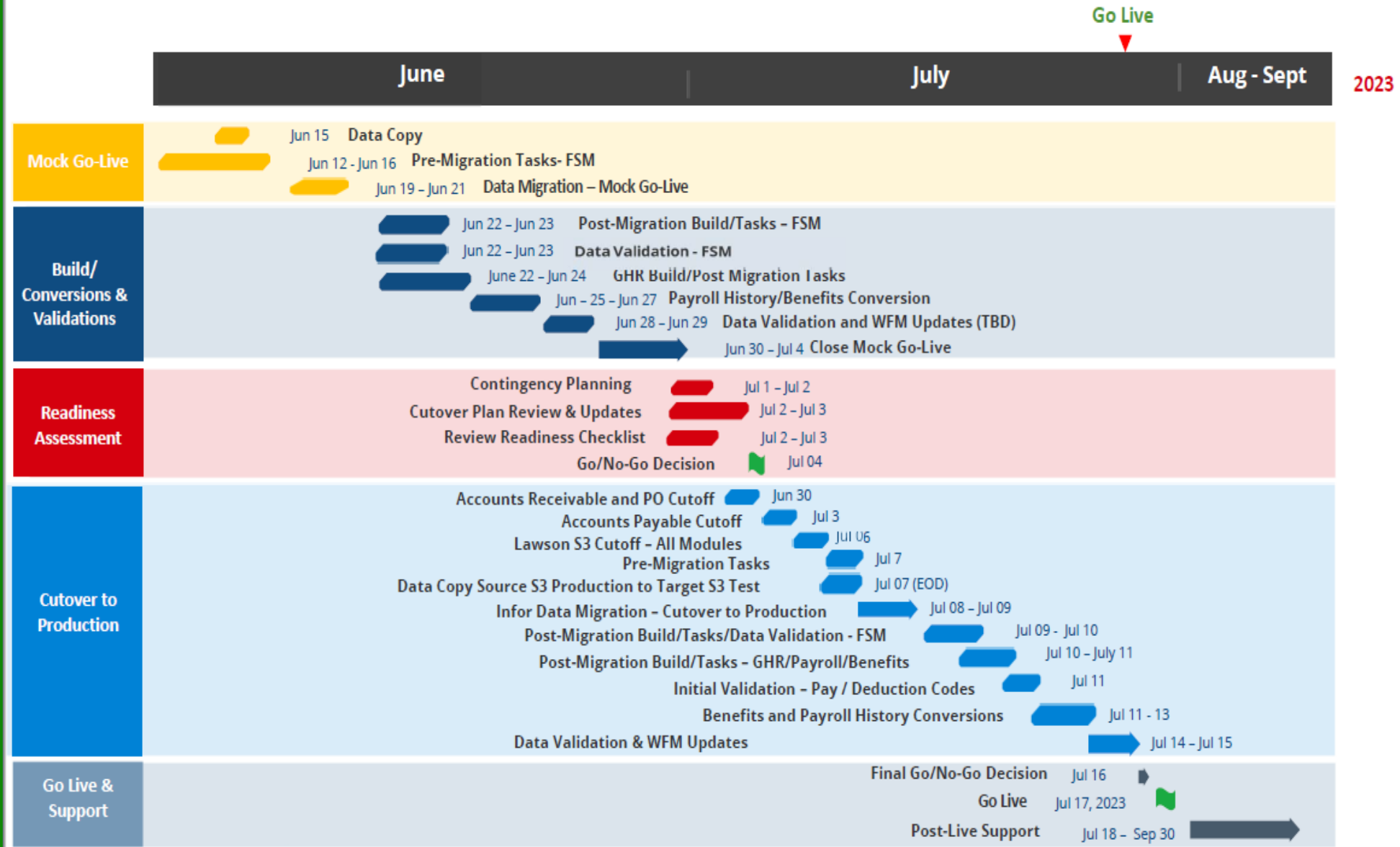
Phase 4: Verify & Empower (in progress)

- System Integrated Script Preparation and Test Execution (complete)
- User Acceptance Testing (complete)
- Payroll Parallel (in progress)
- End User Training (in progress)
- Mock Cutover (Starting Mid-June)

Phase 5: Go Live & Support (Go-Live July 17th, 2023)

INFOR CLOUDSUITE CUTOVER STRATEGY

Infor CloudSuite (ICM) Project



Infor CloudSuite

(ICM) Project

ENHANCEMENTS

Human Capital Management / Payroll

- Increased access for all employees
- Easier processing of personnel transactions and increased efficiencies with position and budgetary changes
- Consolidation of HR system components provides better cross training of staff and limits amounts of systems that need to communicate/align. Provides reporting efficiencies.
- Modernization efforts eliminating paper processes by utilizing routing of personnel transactions

Financial Services Management

- Flexible accounting structure to meet tracking and reporting needs
- Robust security and control structures (data level)
- Improved transparency and reporting capabilities
- One integrated document storage solution
- Approval workflows and improved visibility

Infor CloudSuite

(ICM) Project

ENHANCEMENTS

Supply Chain Management

- Nimble requisition workflow & more efficient receiving processes
- Contract management & purchase card processing native to system
- One integrated document storage solution
- Commodity classification of purchases
- 3rd party purchases system integration

Technical

- Software-as-a-Service model. System kept up to date on standardized release cycles
- Data analytics and integration tools providing better data-driven decision making.
Enhanced reporting capabilities
- Improved cybersecurity protection & resiliency

CCI Public Works Capital Projects List

Date	Project Name	Goal	CCI Update	Projected Budget	Actuals Paid	Construction Start	Construction Finish
ROAD PROJECTS							
5/30/2023	2023 Pavement Preservation Project	Maintenance treatment to extend the useful life of the roadway.	Project out to bid. Bid opening 6/15/23. Construction expected July, Fall completion.	\$ 5,750,000	\$ -	-	-
5/30/2023	2023 Road Rehabilitation Project	Maintenance treatment to extend the useful life of the roadway.	Bid this Summer with construction in late Summer/Fall 2023.	\$ 6,250,000	\$ -	-	-
5/30/2023	CR 27 Bike Lane & Road Rehabilitation Project	Enhance road for all users.	Contractor completed final punch list items week of 5/15/2023.	\$ 1,053,122	\$ 970,153	Complete	Complete
5/30/2023	CR 31 Bike & Safety Improvements Project	Enhance road for all users.	Design nearly complete. County staff applied for the latest SACOG Regional Funding Round to request construction funding, but was not successful. Stop-gap project may be needed.	\$ 10,000,000	\$ -	-	-
5/30/2023	CR 41 Washout Realignment Project	Restore portion of county road.	Project is currently unfunded. Road funds cannot be expended on the project as the section of roadway is not within the county maintained road network. Staff applied for the 2021 County Road Evacuation Program, but the project was not awarded funds.	\$ 350,000	\$ -	-	-
5/30/2023	CR 98 Bike & Safety Improvements Phase II	Enhance road for all users.	Project was environmentally cleared in November 2022. Finishing design phase, right-of-way acquisition in progress (aiming for early 2024 completion). Project is currently about \$26M short on construction funding.	\$ 44,005,000	\$ 2,984,444	Spring/Summer 2025	-
5/30/2023	Russell Boulevard Bike & Safety Improvements Project	Enhance road for all users.	Early design phase.	\$ 5,500,000	\$ -	-	-

BRIDGE PROJECTS							
5/30/2023	CR 29 Bridge over Chickahominy Slough	Replace bridge to meet current safety standards.	Received authorization to begin design phase in February 2023. This summer will look to assemble a Request for Proposals to hire a design consultant team.	\$ 2,700,000	\$ -	-	-
5/30/2023	CR 29 Bridge over Dry Slough	Replace bridge to meet current safety standards.	Finishing design phase; right-of-way phase in progress (expected to be complete early 2024)	\$ 3,391,143	\$ 904,701	Spring/Summer 2024	-
5/30/2023	CR 32A Railroad Crossing Relocation Project	Relocate the CR 32A railroad crossing to improve crossing safety and address the current conflicts experienced between trains, vehicles, and bicycles.	County staff has worked with a grant consultant and submitted four grant applications to advance project design.	\$ 45,000,000	\$ -	-	-
5/30/2023	CR 41 Bridge over Cache Creek (Rumsey Bridge)	Replace bridge to meet current safety standards.	Finishing design phase; right-of-way phase in progress (expected to be complete early 2024).	\$ 5,694,000	\$ 1,158,483	Spring/Summer 2024	-
5/30/2023	CR 49 Bridge over Hamilton Creek	Replace bridge to meet current safety standards.	Early design and right-of-way phases. Environmental phase has been cleared.	\$ 3,870,700	\$ 332,392	-	-
5/30/2023	CR 95A Stevenson Bridge over Putah Creek (Solano/Yolo Bridge)	Upgrade to current safety standards.	Solano County project lead; currently in design and right-of-way phases.	\$ 220,000	\$ 55,270	-	-
5/30/2023	CR 96 Bridge over Dry Slough	Replace bridge to meet current safety standards.	Early design and right-of-way phases. Environmental phase has been cleared.	\$ 2,474,344	\$ 406,856	-	-
5/30/2023	CR 96 Bridge over Union School Slough	Replace bridge to meet current safety standards.	Early design phase.	\$ 1,741,779	\$ 319,072	-	-
5/30/2023	SR 128/Grant Ave/Russell Blvd Pedestrian Improvements (I-505 Overcrossing Project)	Improve pedestrian safety and accessibility over Interstate 505.	In the Project Approval and Environmental Document (PA&ED) Phase with the City of Winters.	\$ 17,000,000	\$ -	-	-

HOW COUNTY DEVELOPS ROAD PROJECTS



Board of Supervisors
June 6, 2023

- Collect Data
- Analyze for Established Priorities
 - Pavement Management Program
 - Top Priority Corridors
 - Excessive Complaints
 - Preventative Treatments
 - Sustainable Methods
 - Leverage Grant Funding
- Consider Equity throughout Process



COLLECT DATA

County contracts with vendor to collect pavement condition data on all county roads every 3 years.

Data collected includes:

- Type of road
 - Classification
 - GPS location
 - Cracking
 - Rutting
 - IRI
- Provide Quality Control
 - Load data into Pavement Management System
 - Last assessment done winter 2020/21
 - Next assessment planned for winter 2023/24





USE PAVEMENT MANAGEMENT PROGRAM

What is a Pavement Management System?

A pavement management systems use a variety of criteria to prioritize road projects. Some common criteria include:

- Pavement condition
- Traffic volume
- Functional classification
- Safety
- Cost-effectiveness
- Strategic importance

USE PAVEMENT MANAGEMENT PROGRAM

Yolo County uses MTC's cloud-based StreetSaver Online

➤ Inventory Management



➤ Analysis Engine

- Budget Needs
- Project Selection
- Budget Scenarios
- Target Driven Scenarios

➤ Future GIS Integration

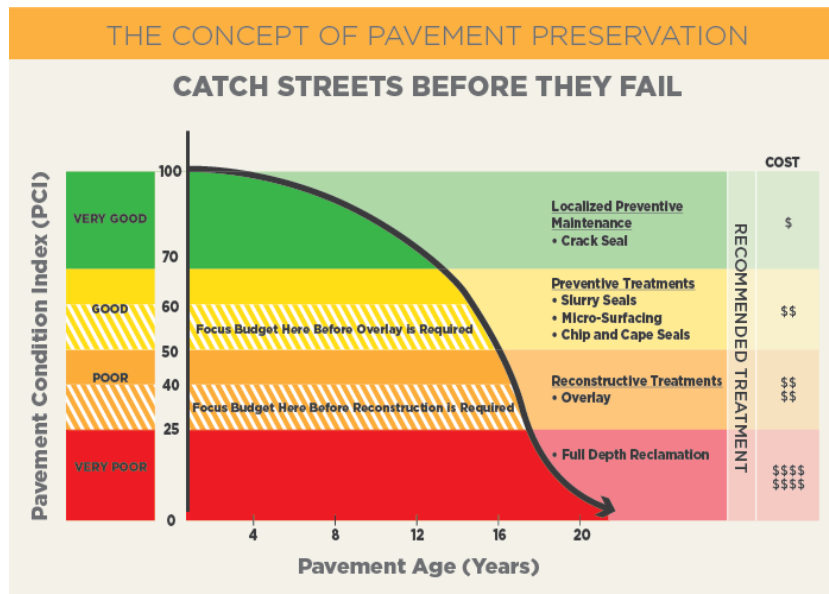
➤ Track Maintenance & Rehab Treatment History

➤ More staff training to realize potential of technological tool



ANALYSIS: TOP PRIORITY CORRIDORS

- Safety First: Needed Primary/Emergency Access Routes
- Most traffic volume as measured by Average Daily Traffic (ADT)
- Higher speeds
- Mainly Arterials and Collectors



ANALYSIS: EXCESSIVE COMPLAINTS

- Safety Hazard
- High Speeds
- High Traffic Volume
- Road Maintenance Requests

The screenshot shows the Yolo County website navigation menu. The 'GOVERNMENT' tab is highlighted in green. The left sidebar lists various divisions, with 'Public Works Division' selected. The main content area features four blue buttons: 'RFP/RFQ BID RESULTS', 'PERMITS', 'ROAD MAINTENANCE REQUEST', and 'ROAD CLOSURES'. Below these buttons, contact information for the Public Works Division is provided, including the address, phone, fax, and email, as well as public counter hours.

YOLO COUNTY

ABOUT US LIVING BUSINESS **GOVERNMENT** I WANT

- + Environmental Health Division
- + Integrated Waste Management Division
- + Natural Resources
- + Planning Division
- **Public Works Division**
- + Bicycle Transportation
- County Surveyor
- Disadvantaged Business Enterprise (DBE) Program
- Improvement Standards
- + Public Works Project Updates
- Public Works Permits

RFP/RFQ BID RESULTS

PERMITS

ROAD MAINTENANCE REQUEST

ROAD CLOSURES

292 West Beamer Street
Woodland, California 95695
PHONE: (530) 666-8775
FAX: (530) 666-8156
[E-Mail Us](#)

Public Counter Hours:
Mon-Fri, 8am - 12pm
Appointments Available

ANALYSIS: PREVENTATIVE TREATMENTS

- Use Pavement Preservation Treatments
 - Slurry Seal Residential Local/Residential Roads
 - Microsurfacing Seal Higher Traffic Roads
 - Chip seal roads that have a competent structural section
 - Cape Seals = Chip + Slurry/Micro
 - Apply enzyme treatments to gravel roads with base failure



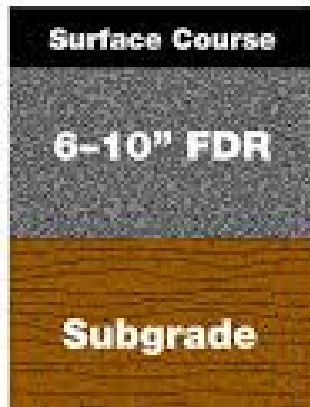
ANALYSIS: SUSTAINABLE METHODS

➤ Use sustainable methods where possible:

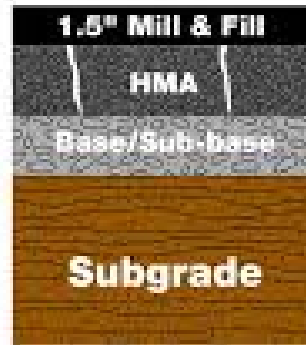
➤ Examples:

- Full Depth Reclamation (FDR)
- Cold-in-place Recycling(CIR)
- Rubberized Chip Seals (using recycled rubber including used tires)

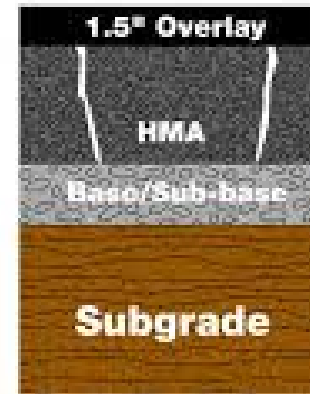
Full Depth Reclamation



Mill & Fill



Overlay



LEVERAGE GRANT FUNDING

➤ Funding Sources

➤ Total \$14.1M

- Highway User Tax Account (HUTA) / Gas Tax \$6.4M
- Senate Bill 1 (SB1) \$5.9M
- Transportation Development Act (TDA) \$1.8M
 - Local Transportation Fund (LTF)
 - State Transit Assistance (STA)

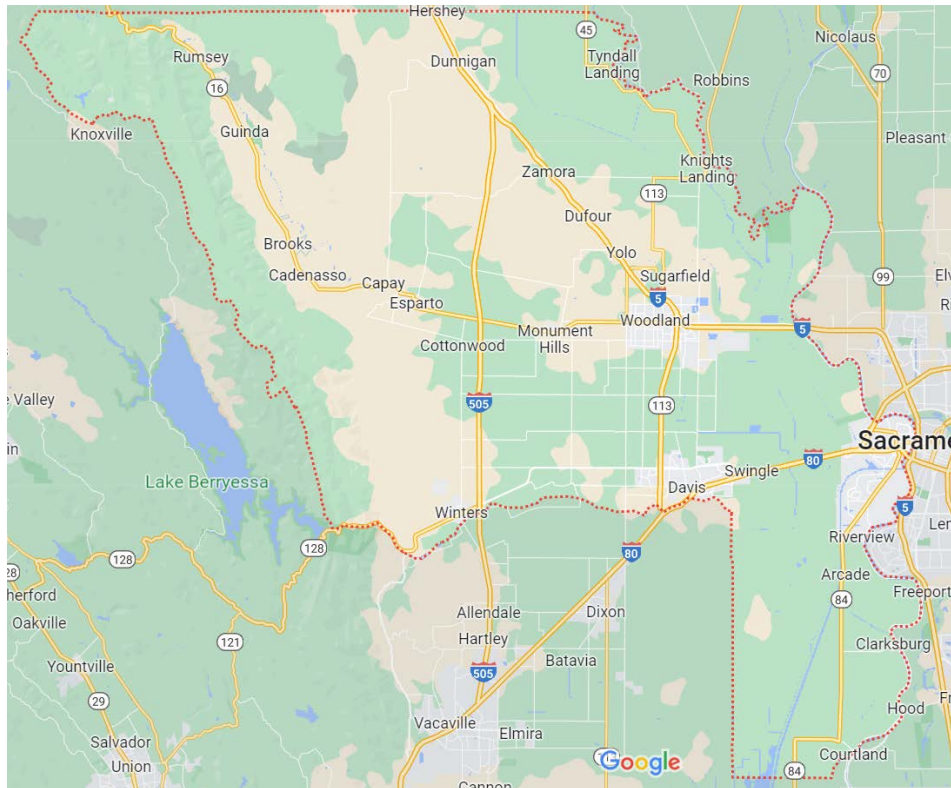


➤ Reserve as local match to leverage grants

- federal grants require 11.47%
- Apply for all appropriate grants incl. those for underserved communities
- Focus Safety and Bike/Ped Improvements
- Project designs that minimize environmental impacts and shovel-ready

CONSIDER EQUITY ALWAYS

- Identify and prioritize roads located in and that serve historically disadvantage communities
- Consider equity each step of the process





SUMMARY

PROJECTS ARE CREATED BASED ON:

- Collected Data
- Established Priorities:
 - Pavement Management Program
 - High Priority Corridors
 - Excessive Complaints
 - Preventative Treatments
 - Leverage Grants
 - Sustainable Methods
- Equity Considerations

PROJECTS APPROVAL PROCESS:

- Informational Update to
 - Committee on Capital Improvements (CCI)
 - Yolo County Transportation Committee (TAC)
- Board of Supervisors

RESOLUTION NO. 23-_____

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
THROUGH THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Yolo County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County will receive an estimated \$5,920,961 in RMRA funding in Fiscal Year 2023-2024 from SB 1; and

WHEREAS, this is the 7th year in which the County is receiving SB 1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County has undergone a public process to allow for public input into our community's transportation priorities/the project list; and

WHEREAS, the County used a Pavement Management System to help develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County rehabilitate 63.8 miles of roads, throughout the County this year and hundreds of miles of similar projects into the future; and

WHEREAS, the 2021 California Statewide Local Streets and Roads Needs Assessment found that the County's streets and roads are in an "at-risk" condition and this revenue will help

the County increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, rehabilitation of road infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED, AND FOUND by the Board of Supervisors of Yolo County, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2023-24 RMRA revenues:

Road	From	To	Length (mi)	Treatment	Estimated Life (years)	Schedule
CR 31	CR 93A	CR 98	4.75	Microsurface	7	Complete 12/2024
CR 28H	CR 102	CR 103	1	Full Depth Recycle and Overlay	20	Complete 12/2024
Town of Clarksburg			3	Cape Seal	10	Complete 12/2024
Town of Esparto	All roads w/o of State Route 16	To CR 85B	6.0	Cape Seal	10	Complete 12/2024
Town of Capay			0.4	Cape Seal	10	Complete 12/2024
CR 24	CR 90	CR 98	8.0	3-layer Seal	12	Complete 12/2023
Z Line Rd	Clarksburg Rd	N. Courtland Rd	4.2	Cape Seal	10	Complete 12/2023
Gaffney Rd	Z Line Rd	State Route 84	1.3	Cape Seal	10	Complete 12/2023
N. Courtland Rd	Z Line Rd	State Route 84	2.5	Cape Seal	10	Complete 12/2023
Waukeena Rd	Courtland Rd	Morse Rd	1.75	Cape Seal	10	Complete 12/2023
Courtland Rd	State Route 84	South River Rd	1	Cape Seal	10	Complete 12/2023
CR 144	CR 142	CR 143	2.75	Cape Seal	10	Complete 12/2023

2. The following previously proposed and adopted projects will be funded in-part or solely with Fiscal Year 2023-24 RMRA revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County is reaffirming to the public and the State our intent to fund these projects with RMRA revenues:

2023 Pavement Preservation Project:

Originally Listed (FY)	Road	From	To	Length (mi)	Treatment	Estimated Life (years)	Schedule
22/23	CR 23	CR 85B	CR 89	4.0	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023
22/23	CR 96	CR 29	CR 32	2.9	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023
22/23	CR 104	Davis City Limit	Tremont Road	2.9	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023
22/23	Courtland Road	South River Road	State Route 84	1.0	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023
22/23	South River Road	CR 142	Sacramento County Line	6.5	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023

2023 Road Rehabilitation Project:

Originally Listed (FY)	Road	From	To	Length (mi)	Treatment	Estimated Life (years)	Schedule
22/23	Alpha Street	Woodland Avenue	Plainfield Street	0.3	Cape Seal	10	Complete 12/2023
22/23	Mattie Street	Woodland Avenue	Plainfield Street	0.3	Cape Seal	10	Complete 12/2023
22/23	Winters Street	Woodland Avenue	Plainfield Street	0.3	Cape Seal	10	Complete 12/2023
22/23	Bonyng Street	Woodland Avenue	High School	0.2	Cape Seal	10	Complete 12/2023
22/23	Woodland Avenue	Mattie Street	Alpha Street	0.3	Cape Seal/Microsurface	10	Complete 12/2023
22/23	Capay Street	State Route 16	Alpha Street	0.4	Cape Seal	10	Complete 12/2023
22/23	Grafton Street	North/South Grafton Street	Alpha Street	0.3	Cape Seal	10	Complete 12/2023

22/23	Madison Street	Winters Street	Alpha Street	0.2	Cape Seal	10	Complete 12/2023
22/23	Plainfield Street	State Route 16	Alpha Street	0.4	Cape Seal	10	Complete 12/2023
22/23	North Grafton Street	State Route 16	Grafton Street	0.1	Cape Seal	10	Complete 12/2023
22/23	South Grafton Street	State Route 16	Grafton Street	0.1	Cape Seal	10	Complete 12/2023
22/23	CR 23	CR 85B	CR 89	4.0	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023
22/23	CR 96	CR 29	CR 32	2.9	Microsurface/Asphalt Rubber Chip Seal	12	Complete 12/2023

PASSED AND ADOPTED by the Yolo County Board of Supervisors on this 6th day of June 2023, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Oscar E. Villegas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

By: _____
Deputy (Seal)

Approved As To Form:
Philip J. Pogledich, County Counsel

By: _____
Kimberly E. Hood, Asst. County Counsel

I505 - SR128 PEDESTRIAN OVERCROSSING PROJECT



This project will remove barriers that currently exist for multi-modal transportation at the intersection of two major vehicular routes (Interstate 505 and State Route 128 (Grant Avenue)) and provide access to a disadvantaged community, El Rio Villa, on the east side of I505. The overcrossing above I505 currently lacks bike and pedestrian facilities, affecting access to schools, recreation, shopping and medical services.

WHAT THIS PROJECT WILL DO



1 Support Local Communities

The El Rio Villa community is a subdivision of 353 low-income residents isolated on the east side of I505. The existing bridge structure does not provide adequate or safe passage for these residents who need to access the City of Winters to attend school, go shopping for goods, go to doctors appointments and use recreational amenities. This project will remove that barrier.



2 Safe, Low-Stress Bicycle Facilities

This project will create safe bicycle facilities that do not currently exist due to the vehicular conflicts created by the intersection of two major State Highways. This project will meet all current safety design criteria to create new facilities, as well as upgrade existing features.



3 Create Regional Multi-Modal Link

Yolo County is home to world-class bicycle facilities. This project will terminate on the east side of I505 at the El Rio Villa community. It will function as a link for future regional routes intended to connect the City of Davis and the City of Winters through rural, Yolo County. Many Winters residents work in Davis and would have a safe and effective multi-modal route.



4 Reduce Congestion

The project will reduce dependence on vehicles as the sole transportation mode by providing safe and functional bike and pedestrian facilities. This will incentive the reduction of vehicle trips and thereby reducing congestion and the associated greenhouse gas emissions.

PROJECT SCHEDULE

Schedule is subject to change.

Fall 2022

Design and environmental review began



Spring 2024

ROW and PS&E Begin



Winter 2025

Advertise Construction Contract



Spring 2026

Construction Begins



Winter 2026/27

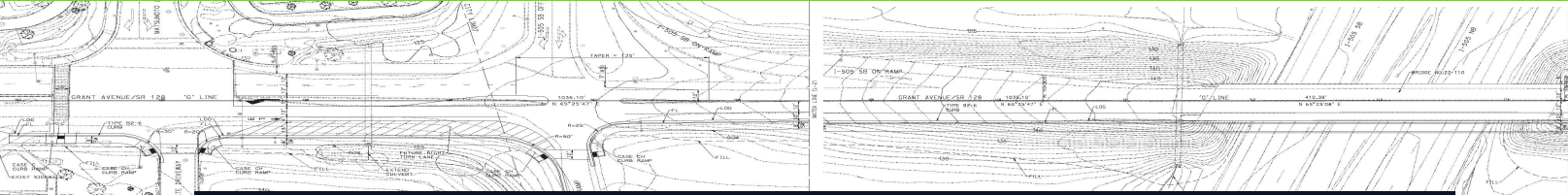
New Bridge Opens

Total Project Length:
Approximately

1.3
Miles

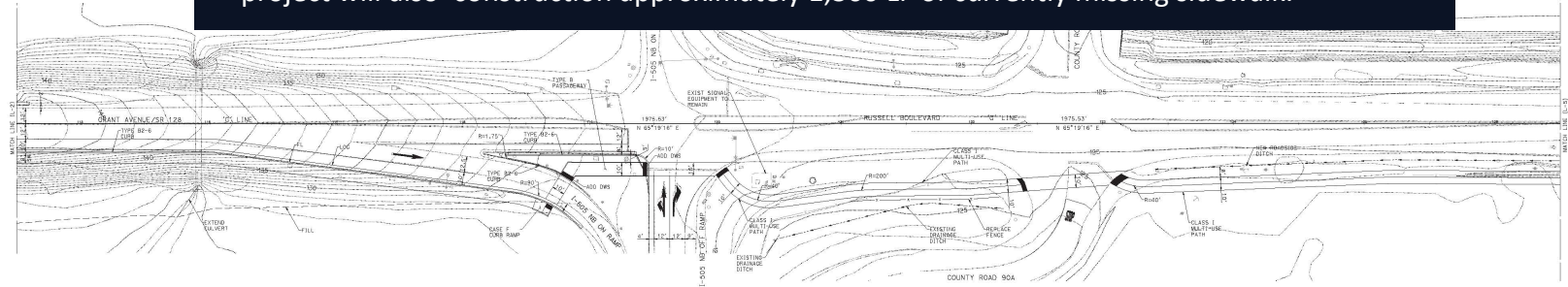
“This project will help connect a disadvantaged community cut off by the construction of the I-505 freeway to schools, doctors, and services. It will create a safer path of travel for everyone who drives, bikes, or walks in or out of the City of Winters on this very important local highway. It will facilitate multi-modal transportation and help ease traffic congestion and the dependence on vehicles.”

- BILL BIASI
MAYOR, CITY OF WINTERS



I505 POC - PROJECT AREA

The project area includes a 1.3 mile stretch from the City of Winters near Morgan Street, to Fredericks driveway at the El Rio Villa Community in unincorporated Yolo County. This project will also construction approximately 1,300 LF of currently missing sidewalk.



PROJECT ELEMENTS

The elements of this project currently under study include:

- PA&ED phase began in Fall 2022
- PEAR completed in October 2022
- CEQA and NEPA studies
- Bicycle infrastructure and safety upgrades
- Design alternatives analysis of widening of existing bridge structure versus new separated structure

BUDGET

(In millions)

\$14 - \$17M

Range of Project Cost

\$2.8M

Committed Funding

~ \$12.0M

Funding Gap

This project received \$414,000 in SACOG regional ATP funds, combined with \$250,000 in RTP funding to support the PA&ED phase in 2020. Recently, in JANUARY 2023, City of Winters was notified that Congressman Garamendi had successfully secured an additional \$2.0 Million in Federal earmark funds for future project phases!

For more information on this project contact:

Paul Gervacio
City of Winters contract Project Manager
(916) 539-3333
pgervacio@psomas.com



New Park Sign Concepts

Problem: There is no common County Park Signage. Two parks have signs that need to be replaced, Putah Creek Fishing Access Site 3 (District 2) and Dunnigan Community Park (District 5). Proposed sign concepts are below. Approximate cost is \$3,500 per sign that will last 10+ years.

Concepts: Signs will have both the County logo and the Parks branding logo. Putah Creek must have an acknowledgement to the State Wildlife Conservation Board. Some local agencies will include the name of the District Supervisor on the sign. Two color options are presented for the Supervisor name. This committee is asked to consider sign concepts and provide feedback.



Project	Location	Funding Source	Cost Estimate	Match Amount	Grant Amount	Notes
New Solar Panels on Shade Structure/Carport	Cache Creek Campground	Prop 68 Grant	\$50,000	\$10,000	\$40,000	Provide increased Solar power generation to better cover power needs at the campground. Provide shade for camp host car.
Playground Equipment Replacement	Esparto Community Park	Prop 68 Grant	\$138,000	\$27,600	\$110,400	Replace aging and damaged play structure.
Shade Structure Over Picnic Tables	Esparto Community Park	Prop 68 Grant	\$90,000	\$18,000	\$72,000	Provide much needed shade for existing picnic area. Trees that previously provided shades were damaged by storms and had to be removed.
Parking Lot Expansion (Trail and Dog Park Area)	Grasslands Regional Park	Prop 68 Grant	\$97,000	\$19,400	\$77,600	Increase parking capacity to heavily utilized dog park. Current capacity is not sufficient. Patrons are parking along county road creating a safety issue.
Pool Cover	Tuli Mem Park	Prop 68 Grant	\$22,000	\$4,400	\$17,600	Provide a off-season pool cover to help keep rodents, insects and debris out of the pool. This will reduce maintenance needs in the off-season. Part of Tuli Mem Park Improvement Plan.
Children's Play Area	Tuli Mem Park	ARP Funds	\$160,000	\$0	Full Cost	provide a play area and structure focused on ages 2-12 years with shaded nature theme play components and pour in place rubber surfacing for universal access. Part of Tuli Mem Park Improvement Plan.
Shaded Structure for picnic area. RECENTLY COMPLETED	Tuli Mem Park	Cannabis/ARP	Shade Structure - \$235,000 (Cannabis) BBQs, Picnic Tables, Trash Receptacles - \$21,000 (ARP)	\$0	Full Cost	Provide much needed shade for existing picnic area. Will add BBQs and trash receptacles
Bike Racks	Tuli Mem Park	ARP Funds	\$4,200	\$0	Full Cost	Increase bike parking for park patrons. Encourage increased use and alternative travel to the park. Part of Tuli Mem Park Improvement Plan.

Version: 1.0
May 23, 2023

County of Yolo, Department of General Services

Parks Division Refresh: Project Summaries

Capital Improvement Plan: 2023-2026

Executive Summary:

The Yolo County General Services Department: Parks Division Capital Improvement Plan (CIP) is a three-year parks improvement and capital expenditure plan for the planning period of FY23/24 to FY25/26. This document serves as a guide to forecast prioritized expenditures that result in park improvements, asset acquisitions, and asset installation. Projects were identified through the Parks, Recreation, and Wildlife Advisory Committee input, GSD guidance, and grant projects that are already underway through the Prop 68 Per Capita Program.

This document will be presented to the Committee on Capital Improvements (CCI) in May, 2023 and will go to the Board of Supervisors at a later date in 2023.

The CIP is divided into three sections: Executive Summary, broad Scope of Work, Park Funding Sources (Appendix A) and a separate project index (Appendix B). Formal estimations are required for several larger scaled projects. Projects #1, 8, 9, and 11 do not have a Scope of Work summary.

Project #1, Knight's Landing Community Park

Funding Status: Secured

Supr. District: 5

Estimated Cost: \$5,800,000



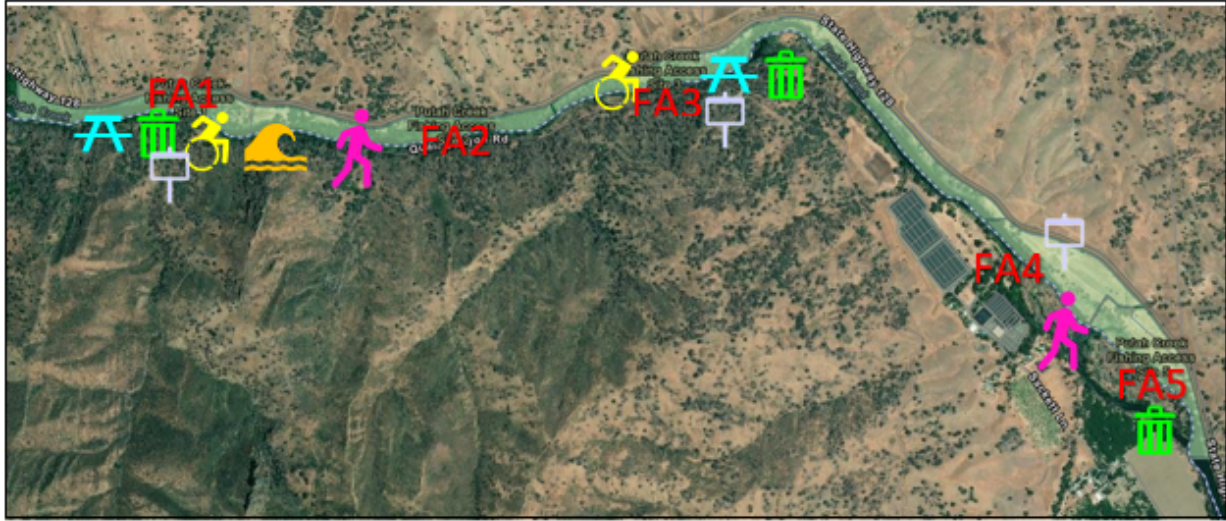
Scope of Work: Construction of 7.26 acre community park in Knight's Landing. Park assets include soccer fields, basketball court, BBQ and picnic area, a covered community gathering area, stage, an electric car charging station, paved walk ways, baseball field, two themed play structures with an inclusive play element, ball wall, parking lot, and landscaping.

Environmental Requirements

Cat. Ex: ___ NOE. X EIR/EIS ___ Date Posted 7/12/19

Notes: None

Project #2a-f, Putah Creek Fishing Access Refresh
Funding Status: Potential Funding Identified
Supr. District: 2
Estimated Cost: \$82,245+ Construction of Assets. Requires formal estimation.



Legend		Walking Path		Fishing Access Site		Trash Can(s)
Interp Sign				ADA Path		Picnic Table(s)
						Culvert Repair

Scope of Work: Apply to WCB Grant Program for Pre-Application defining scope of work for permits and engineering plans. Upon Grant Approval, project to include: FA1 installation of new picnic tables & trashcans, interpretive signage, 160'x 3' ADA path repair to lookout, repair 15' melted culvert; FA2: walking path between FA1 & 2; FA3: Repair East Parking Lot, repair ADA path to lookout and accessible fishing area, install interpretive signage, install new picnic tables & trashcans; FA4: install interpretive signage; FA5: evaluate feasibility of connecting walking trail FA 4 & 5 with pedestrian bridge over 60' ditch.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Will apply to WCB's Public Access Program Grant for funding for planning and if successful, will apply to full WCB General Grant Program. To refine project plan, will engage associated stakeholders and park users for input. Interpretive panels may be supplemented by project # 9.

Project #3, Clarksburg Community Park
Funding Status: Potential Funding Identified
Supr. District: 1
Estimated Cost: Unknown



Scope of Work: Acquire land, permit, plan, develop, and construct a mixed-use Community Park and Waterfront Area to service the community and create economic and tourism opportunities in Clarksburg. Depending on site limitations, potential amenities may include playground, shade structure, picnic area, public restrooms, non-motorized boat launch, public fishing area and parking lot.

Environmental Requirements:

Cat. Ex: ___ **Neg. Dec.** ___ **EIR/EIS** ___ **Date Completed** ___ **Date Filed** ___

Notes: Will require significant permitting efforts and public outreach.

Project #4a, Prop 68 Esparto Community Park Play Structure Replacement
Funding Status: Secured
Supr. District: 5
Estimated Cost: \$138,000



Scope of Work: Demolish and dispose of existing play structure. Retain existing wood chip surfacing for the new structure. Purchase and install new play structure in accordance with public feedback and ADA requirements.

Environmental Requirements:

Cat. Ex: ___ Neg. Dec. ___ EIR/EIS ___ NOE X Posted 5/12/22 To 6/13/23

Notes: Will conduct public outreach to decide on colors and activity features through the Esparto Community Advisory Board, Valley Voice, and EUSD. Option to utilize OMNIA contract.

Project #4b, Prop 68 Esparto Community Park Permanent Shade Structure

Funding Status: Secured

Supr. District: 5

Estimated Cost: \$90,000



Scope of Work: Purchase and install a permanent shade structure to be placed over the existing picnic and BBQ area at Esparto Community Park. The structure's footprint will be approximately 40 feet x 24 feet made from fabric UV rated material.

Environmental Requirements:

Cat. Ex:___ Neg. Dec.___ EIR/EIS___ NOE X Posted 5/12/22 To 6/13/23 Notes: Will conduct public outreach to decide on colors through the Esparto Community Advisory Board, Valley Voice, and EUSD. Option to utilize OMNIA contract.

**Project #4c, Prop 68 Cache Creek Regional Park Campground Carport with
Solar Panels**

Funding Status: Secured

Supr. District: 5

Estimated Cost: \$83,174.65



Scope of Work: Conduct site prep and grubbing. Install foundation. Purchase and install a prefabricated carport with solar panels on top that will connect into the existing main panel.

Environmental Requirements:

Cat. Ex: ___ Neg. Dec. ___ EIR/EIS ___ NOE X Posted 5/12/22 To 6/13/23

Notes: None

Project #4d, Prop 68 Tuli Mem Lap Pool Seasonal Pool Cover

Funding Status: Secured

Supr. District: 5

Estimated Cost: \$15,870.17



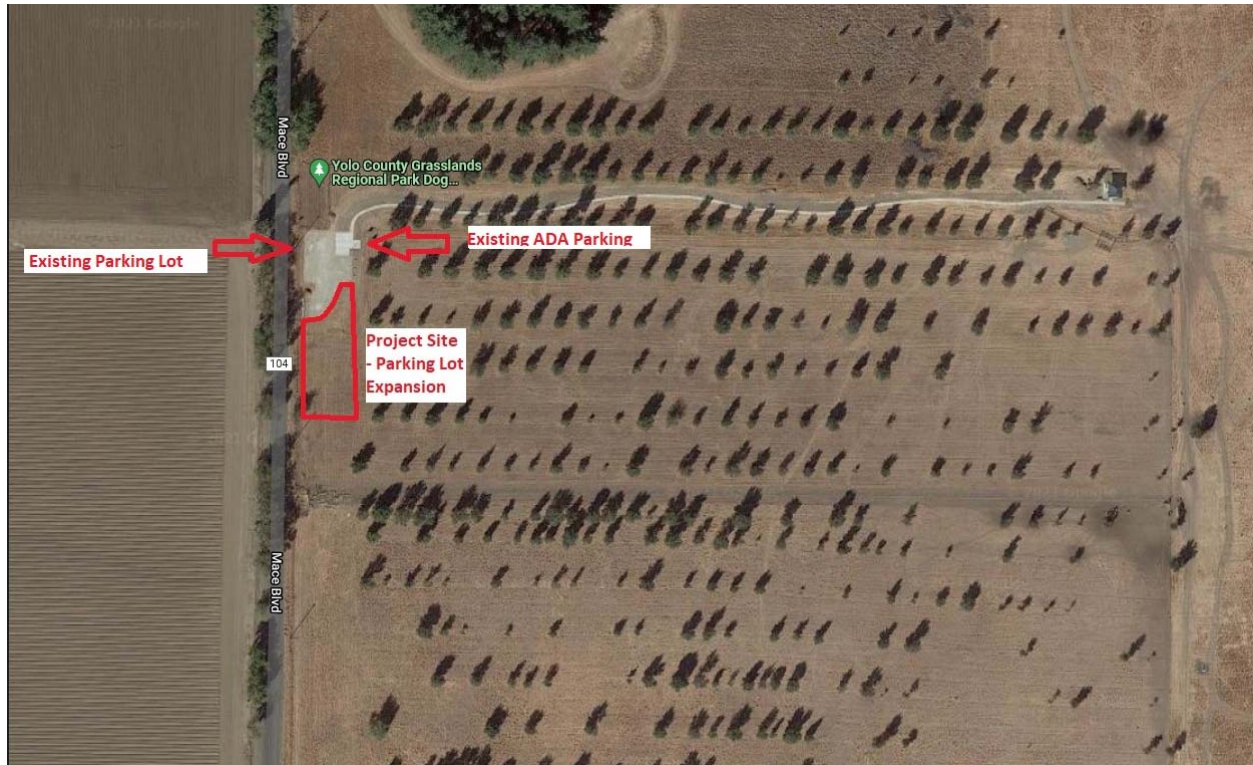
Scope of Work: Purchase and install seasonal safety pool cover to be utilized during the off-season to keep debris and biologicals out of the pool. Remove and reinstall existing ADA chair lift and handrails. Install anchors.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ NOE X Posted 5/12/22 To 6/13/23

Notes: None

Project #4e, Prop 68 Grasslands Regional Park Dog Park Parking Lot Expansion
Funding Status: Secured
Supr. District: 4
Estimated Cost: \$97,000



Scope of Work: Expand existing compacted gravel lot South of the existing parking lot. Will expand parking stalls by 30. No ADA additions are required.

Environmental Requirements:

Cat. Ex: ___ Neg. Dec. ___ EIR/EIS ___ NOE X Posted 5/12/22 To 6/13/23

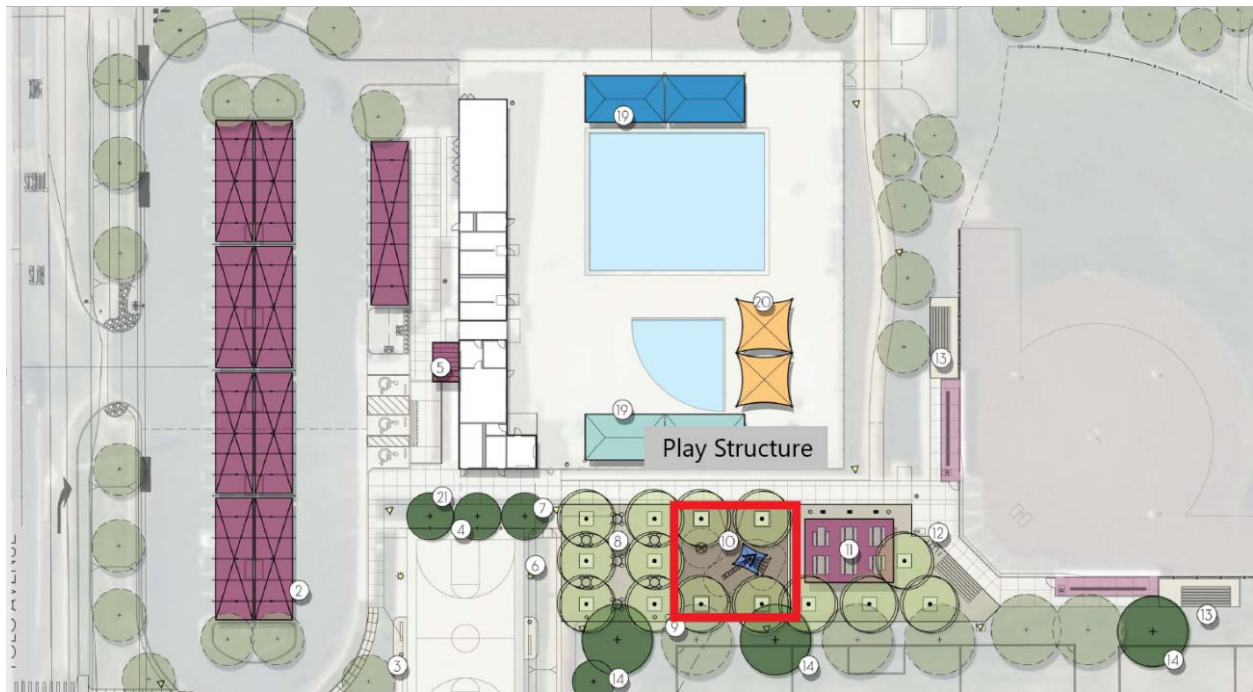
Notes: May need to have special inspection or Engineering.

Project #5a, Tuli Mem Improvement Plan Play Structure Installation

Funding Status: Secured

Supr. District: 5

Estimated Cost: \$157,655



Scope of Work: Purchase and install play structure shaded by tree plantings. Include theme play components with ADA play component.

Environmental Requirements:

Cat. Ex: ___ Neg. Dec. ___ EIR/EIS ___ NOE X Posted ___ To ___

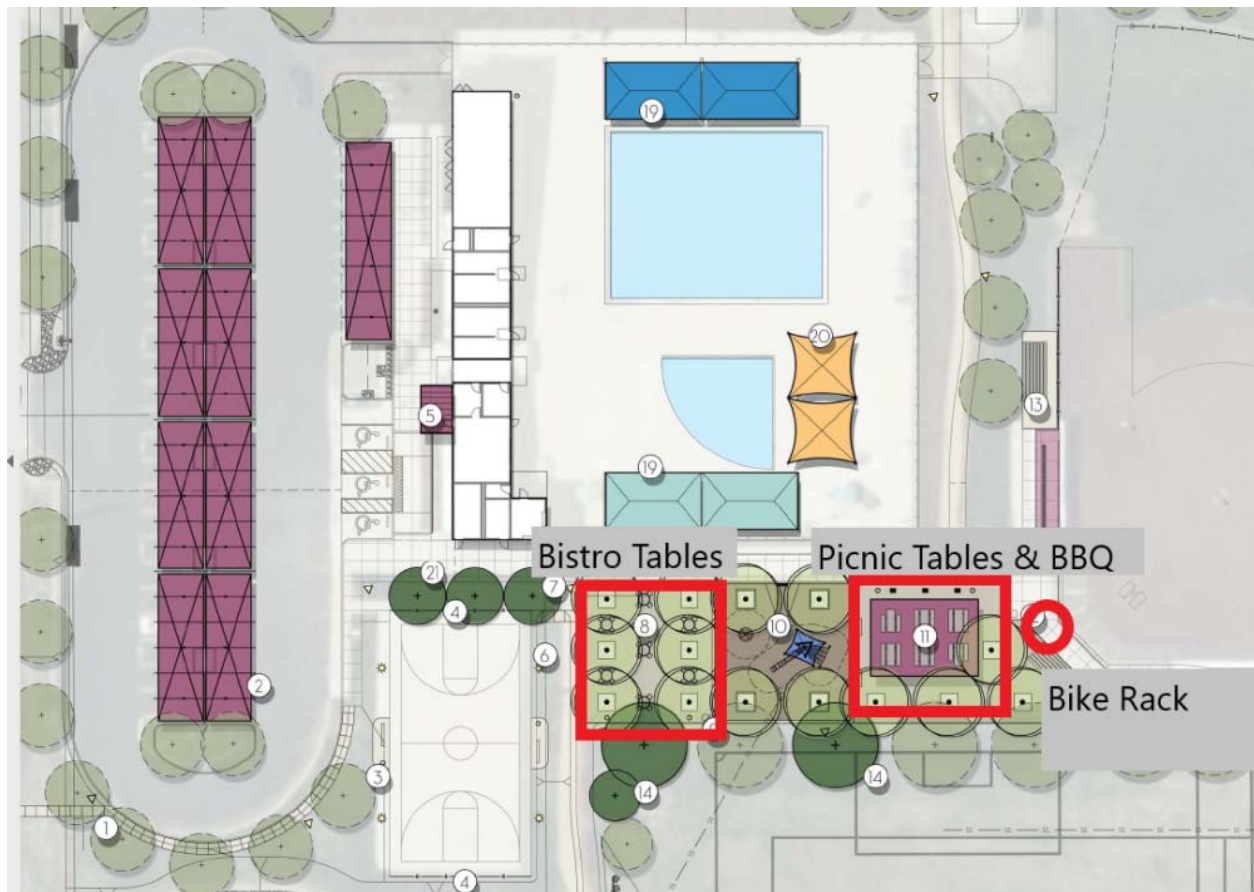
Notes: Improvement plan informed by stakeholder engagement and voting coordinated by WDSL. To include in ground spinner for ADA play component. Current quote provided by SPEC through WDSL.

**Project #5b & c, Tuli Mem Improvement Plan Outdoor Recreation Asset
Installation**

Funding Status: Secured

Supr. District: 5

Estimated Cost: \$49,022.667



Scope of Work: Purchase and install (4) 92" smooth top picnic table , (2) 92" smooth top picnic table double entry, (3) waste receptacle (round), (2) family BBQ, (5) 43" round table, (1) 43" round table w/coil rod. Purchase and install (4) streetsites series table with two benches, (2) ADA streetsites series table with two benches, (5) cycle sentry series 1 loop bike rack

Environmental Requirements:

Cat. Ex:___ **Neg. Dec.**___ **EIR/EIS**___ **NOE** X **Posted** _____ **To** _____

Notes: Improvement plan informed by stakeholder engagement and voting coordinated by WDSL.A.

Project #6a, Phase 1 Wild Wings Site Improvement Plan
Funding Status: Potential Funding Identified
Supr. District: 5
Estimated Cost: \$66,238.25



Scope of Work: Site prep, removal of peeler core posts and concrete footings. Installation of a dog waste station, two covered picnic tables, installation of welcome sign, installation of updated interpretive signs, and additional benches.

Environmental Requirements:

Cat. Ex: ___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Funded by Natural Resource Division's Gravel Fee Program.

Project #6b, Phase 2 Wild Wings Site Improvement Plan
Funding Status: Potential Funding Identified
Supr. District: 5
Estimated Cost: \$69,280



Scope of Work: Site prep and construction of Universal Access trail to replace existing compacted dirt path.

Environmental Requirements:

Cat. Ex:___ **Neg. Dec.**___ **EIR/EIS**___ **Date Completed**___ **Date Filed**___

Notes: Funded by Natural Resource Division's Gravel Fee Program. Estimation provided by WDSL.A.

Project #7a Grasslands Regional Park Water Tank Repair
Funding Status: Unfunded
Supr. District: 4
Estimated Cost: \$200,000



Legend
 Well site

Scope of Work: Procure site planning and formal estimate for concrete slab repair. Conduct repairs.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: No funding identified.

Project #7b Grasslands Regional Park Dog Park Fence Improvement
Funding Status: Potential Funding Identified
Supr. District: 4
Estimated Cost: \$13,000



Scope of Work: Improve existing 4 foot tall t-post fencing to prevent dogs from jumping over fence/through gaps. Can limit improvement to East side of approximately 480 feet of fencing.

Environmental Requirements:


Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Applied to the Cannabis Tax Funding Program. Estimated to hear back mid-June, 2023.

Project #8 Clarksburg Boat Launch Ramp Construction
Funding Status: Potential Funding Identified
Supr. District: 1
Estimated Cost: \$TBD



Legend

	Parking Lot Replacement		Boat Launch Ramp
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Scope of Work: Apply to WCB Grant Program for Pre-Application defining scope of work for permits and engineering plans. If selected, submit full application and execute grant agreement. Work to include demolition of parking lot, repaving, resurfacing, sealing, and striping. Design, build, and install boat ramp.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Need to evaluate operational lease termination and align with Yolo County GSD interest. Can apply to the WCB General Grant Program or the Boat Launching Facilities Grant deadline 2/1/24 for FY24-25 funding (if lease term is less than 20 years from proposed completion of project).

Project #9, Yocha Dehe Wintun Nation Collaboration – Interpretive Sign Installation

Funding Status: Potential Funding Identified

Supr. District: 5

Estimated Cost: \$5000



Scope of Work: Collaborate with Yocha Dehe Wintun Nation to create interpretive signs to be installed at Vernon Nichols Regional Park, and all three sites of Cache Creek Regional Park.

Environmental Requirements:

Cat. Ex: ___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Applied to the Cannabis Tax Funding Program. Estimated to hear back mid-June, 2023. If successful, will replace the interpretive sign component of project #10

Project #9, 12 & 16 Vernon Nichols Regional Park Refresh & Well Exploration
Funding Status: 9 Identified, 12 & 16 Unfunded
Supr. District: 5
Estimated Cost: \$TBD



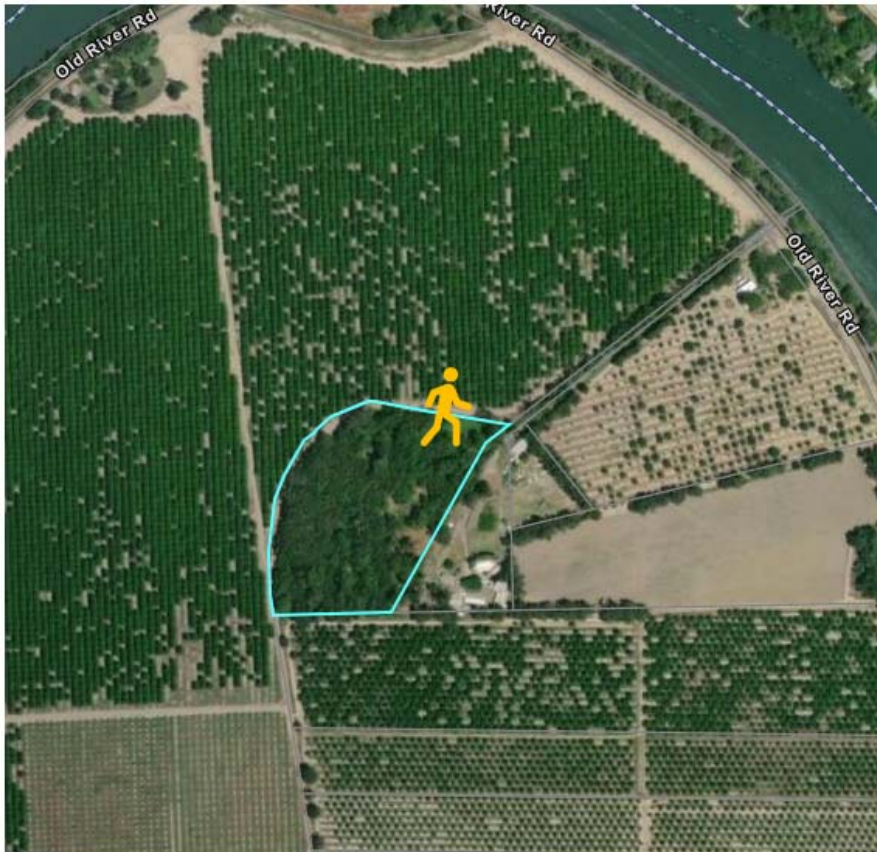
Scope of Work: Conduct pre-drilling surveys, permits, and site planning, conduct drilling, well production, & irrigation tie in. Replace wooden playground border with concrete border. Replace interpretive signs which have deteriorated with sun exposure.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Existing community interest to volunteer with irrigation and possibly more one time or reoccurring activities. Currently searching for funding sources. Sign update may be replaced by Project #9 if funding is successful.

Project #14 Helvetia Grove Access Easement
Funding Status: Unfunded
Supr. District: 3
Estimated Cost: \$TBD



Legend

 Resolve Access Easement

Scope of Work: Resolve Access Easement.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Engage with County Counsel to resolve access easement.

Project #15a-b, Cache Creek Regional Park and Campground Refresh
Funding Status: Unfunded
Supr. District: 5
Estimated Cost: \$708,224+ Playground Border + Permitting/Planning



Legend

-  Re-pave parking lot
-  Replace playground border w/concrete



Scope of Work: Site prep, repave existing parking lots at both Upper and Lower sites to include striping, wheel stops, pedestrian crosswalks, and ADA parking spots. Replace wooden border of existing playground with concrete border.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: No funding identified.

Project #16, Dunnigan Community Park ADA Ramp & Border Replacement

Funding Status: Unfunded

Supr. District: 5

Estimated Cost: \$TBD



Legend



ADA Ramp Replacement



Replace playground border

Scope of Work: Replace ADA ramp which has fallen into disrepair from weathering. Replace playground border with concrete border.

Environmental Requirements:

Cat. Ex:___ Neg. Dec. ___ EIR/EIS ___ Date Completed ___ Date Filed ___

Notes: Will conduct outreach to identify further improvement potential by the Dunnigan Community. No funding identified.

Appendix A: Park Infrastructure Funding Sources

Parks infrastructure is generally funded by several different County and grant funded sources as follows.

County General Funding Sources

County General Fund

The County's General Fund is the primary fund for resources not restricted to specified purposes. The General Fund may be used for park infrastructure at the discretion of the Board of Supervisors. It can be used on county-owned or county-leased land without any restrictions. The General Fund largest source of revenue is property tax. The General Fund is also primary source for supporting ongoing park maintenance costs.

Accumulated Capital Outlay

The County's Accumulated Capital Outlay is a funding source funded through Property taxes that is only able to be used on County capital expenditures including Parks. Revenue from the tax can be used for items such as acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specification, and major repairs or equipment in connection with a construction or improvement project. The ACO Fund cannot be spent on ordinary repairs and maintenance.

County Park Specific Funding Sources

Park Development Impact Fee (DIF)

New development in the County is assessed a Park DIF. The Park DIF is intended to offset the impact of new development on existing park assets. Park DIF can be used to acquire new parkland or add parkland or expand infrastructure capacity of existing County-owned parkland. DIF cannot be used on leased (non-County owned) parkland.

Development Agreements

The County's Planning Division approves development agreements with developers who propose to develop subdivisions within the unincorporated County limits. Sometimes these agreements may require a developer to deed a portion of the subdivision to the County to create parkland or to make a contribution to acquire parkland in an adjacent area or to make a financial contribution to the improvement of an existing park asset.

Donations / Endowments

On occasion, an individual or non-profit group will donate funds or land to develop new parkland or improve existing parkland. Additionally, sometimes an endowment is created to

create a perpetual funding stream to offset some of the maintenance cost associated with the new parkland.

State Funding Sources

California Wildlife Conservation Board

The Wildlife Conservation Board (WCB) provides grant funding for wildlife habitat protection, restoration and wildlife-oriented public access projects. Grant funds come from the State's General Fund and from California voter-approved bond measures. Additionally, WCB is the lessor of several State lands that are operated by the County as a park.

California Division of Boating & Waterways

The Division of Boating & Waterways (DBW) provides grant funding for the design and construction of motorized and non-motorized boat launching facilities. Grant funds come from California voter-approved bond measures.

California Department of Parks and Recreation

The State Parks Department provides grant funding for parklands, recreational facilities, and programming. Multiple infrastructure and programmatic funding opportunities are available. Funding comes from California voter-approved bond measures and from the Federal Land & Water Conservation Fund.

Parks Division Capital Improvement Plan: Project Index

Funding Status	Color Code
Funding Secured	
Unfunded	
Potential Funding Identified	

Planning Period: FY23/24-FY26/27

Project Priority Rank	Project Name	Project Description	Project Location	District	Funding Source	Status	Estimated Cost	Actual Budget	Project Start Date	Project End Date
1	Knight's Landing Community Park	Knight's Landing	Locust & RD 116, Knight's Landing, CA	5	ARP, Prop 68, Cannabis Tax Allocation, GF, State Appropriation	Planning	\$ 5,800,000	\$5,800,000	Summer, 2023	Spring, 2024
2a	Phase 1: Putah Creek Fishing Access Parking Lot Repair & Projects Planning	Prepare planning documents, permits, and application	Putah Creek Fishing Access Sites 1-5	2	WCB Public Access Grant Program	Pre-application	\$ 82,245	TBD	TBD	TBD
2b	Phase 2: Putah Creek Fishing Access Parking Lot Repair	Repair erosion and replace parking lot	Putah Creek Fishing Access Site 3 (West)	2	WCB Public Access Grant Program	Pre-application	Requires formal estimation	TBD	TBD	TBD
2c	Phase 2: Putah Creek Fishing Access Site 1 & 3 ADA access	Extend ADA access from the West side of the parking lot to lookout. Repair or replace ADA to lookout at Site 1.	Putah Creek Fishing Access Sites 1 & 3	2	WCB Public Access Grant Program	Pre-application	Requires formal estimation	TBD	TBD	TBD

2d	Phase 2: Putah Creek Fishing Access - Trash Can and Picnic Table Update	Install additional/new trash cans and replace weathered picnic tables specifically at sites 1 & 3	Putah Creek Fishing Access Sites 1 & 3	2	WCB Public Access Grant Program	Pre-application	\$ 9,224	TBD	TBD	TBD
2e	Phase 2: Putah Creek Fishing Access - Connectivity Pedestrian Trails	Connect walking paths from site 1 to 2 and possibly 4 to 5 if a pedestrian bridge can be procured to go over 60' ditch.	Putah Creek Fishing Access Sites 1-2, and possibly 4-5	2	WCB Public Access Grant Program	Pre-application	Requires formal estimation	TBD	TBD	TBD
2f	Phase 2: Putah Creek Fishing Access - Interpretive Signage Update	Existing 4 sided covered interpretive columns at Sites 1, 3 & 4 need interpretive content.	Putah Creek Fishing Access Sites 1, 3 & 4	2	WCB Public Access Grant Program OR Yolo County Cannabis Fund OR Conservancy	Applied to Cannabis	\$ 15,732	TBD	TBD	TBD
3	Clarksburg Community Park	Plan, develop, and construct a mixed-use Community Park and Waterfront Area to service the community and create economic and tourism opportunities in Clarksburg. Depending on site limitations, potential amenities may include playground, shade structure, picnic area, public restrooms, non-motorized boat launch, public fishing area and parking lot.	Clarksburg	1	TBD	Conceptual	Land - ~\$800,000 Unknown cost for infrastructure	N/A	TBD	TBD
4a	Esparto Community Park Play Structure Replacement	Purchase and install new playground equipment to replace outdated equipment.	Esparto Community Park	5	Prop 68	Secured	TBD	\$ 138,000	TBD	TBD

4b	Esparto Community Park Permanent Shade Structure	Purchase and install new permanent shade structure to be placed over existing picnic table and park benches.	Esparto Community Park	5	Prop 68	Secured	TBD	\$ 90,000	TBD	TBD
4c	New Car Port with Solar Panels	Purchase and install car port with solar panels	Cache Creek Regional Campground	5	Prop 68	Secured	\$ 83,175	\$ 47,618	TBD	TBD
4d	Seasonal Pool Cover for Lap Pool	Purchase and install safety pool cover for Tuli Mem Community Lap Pool	Tuli Mem Aquatics Facility	5	Prop 68	Secured	\$ 15,870	\$ 22,000	TBD	TBD
4e	Grasslands Dog Park Parking Lot Expansion	Expand existing compact gravel parking lot to add up to 30 additional parking spaces.	Grasslands Regional Park	4	Prop 68	Secured	Requires formal estimation	\$ 97,000	TBD	TBD
5a	Tuli Mem Improvement Plan - Playstructure	Purchase and install play structure in accordance with community desires and ADA component.	Tuli Mem Park	5	ARP	Secured	\$ 157,655	N/A	TBD	TBD
5b	Tuli Mem Improvement Plan - Outdoor Amenities	Purchase and install (4) 92" smooth top picnic table , (2) 92" smooth top picnic table double entry, (3) waste receptacle (round), (2) family BBQ, (5) 43" round table, (1) 43" round table w/coil rod	Tuli Mem Park	5	ARP	Secured	\$ 20,930	N/A	TBD	TBD
5c	Tuli Mem Improvement Plan - Table and Bike Rack Installation	Purchase and install (4) streetsites series table with two benches, (2) ADA streetsites series table with two benches, (5) cycle sentry series 1 loop bike rack	Tuli Mem Park	5	ARP	Secured	\$ 28,093	N/A	TBD	TBD

6a	Wild Wings Site Improvement Plan Phase 1	One-time site improvement plan to include interetive signage, welcome sign, covered picnic areas and dog waste station	Wild Wings Park	3	Natural Resources Division Gravel Fee Program	Waiting approval	\$ 66,238	N/A	TBD	TBD
6b	Wild Wings Site Improvement Plan Phase 2	Construct universal access trail to replaice existing compacted dirt trail.	Wild Wings Park	3	Natural Resources Division Gravel Fee Program	Waiting approval	\$ 69,280	N/A	TBD	TBD
7a	Grasslands Regional Park Water Tank & Concrete Slab Replacement	Repair cracked concrete slab and stablize water tank	Grasslands Regional Park	4	TBD	Waiting approval	\$ 200,000	N/A	TBD	TBD
7b	Grasslands Regional Park Dog Park Fence Improvement	Improve existing 4 foot tall t-post fencing to prevent dogs from jumping over fence/through gaps. Can limit improvement to East side.	Grasslands Regional Park	4	Cannabis Funding	Applied	\$ 13,000	N/A	TBD	TBD
8	Clarkburg Boat Launch Boat Ramp Installation	Conduct site planning, obtain permits, construction of	Clarksburg Boat Launch	1	WCB Public Access Grant Program	Conceptual	TBD	N/A	TBD	TBD
9	Yocha Dehe Wintun Nation Collaboration - Interpretive Signs	Establish partnership with Yocha Dehe Wintun Nation to design, create, and install interpretive signs.	Vernon Nichols Regional Park and all three Cache Creek Regional Park Sites	5	Cannabis Funding	Applied	\$ 5,000	N/A	8/1/2023	2/24/2024
10	Putah Creek Fishing Access interpretive Panel Intall	Conduct community and stakeholder engagement to design through a consultation interpretive panels to be installed on three blank interpretive kiosks at sites 1, 3, and 4.	Putah Creek Fishing Access Sites 1, 3 &4	2	Cannabis Funding	Applied	\$ 17,000	N/A	7/1/2023	12/1/2023

11	CalTrans Directional Sign Installation	Purchase and install trail, picnic, boating, and fishing CalTrans compliant directional signs to indicate County Parks.	Elk Horn Regional Park, Clarksburg Boat Launch, and PCFA	Various	Cannabis Funding	Conceptual	TBD	N/A	TBD	TBD
12	Vernon Nichols Well Exploration	Evaluate current condition, pre-drilling surveys, permits, and site planning, conduct drilling, well production, & irrigation tie in	Valley Vista Regional Park	5	TBD	Conceptual	TBD	N/A	TBD	TBD
13	Parks Welcome Sign Allginment	Establish park welcome sign continuity between all parks and phase in new signs.	All Sites	Various	TBD	Conceptual	\$ 63,779	N/A	TBD	TBD
14	Helvetia Oak Grove Access Easement	Resolve access easement.	Helvetia Oak Grove		TBD	Conceptual	TBD	N/A	TBD	TBD
15a	Cache Creek Regional Park Playground Border Replacement	Replace weathered wooden play strucure border with concreete	Cache Creek Regional Campground	5	TBD	Conceptual	Requires formal estimation	N/A	TBD	TBD
15b	Repaving Parking Lot at Cache Creek Regional Park - Lower Site	Re-pave existing parking lot. Damage has been caused by constrcution activity of RD 40 Bridge. Patching was done by contractor, but is not adequate and will continue to break down over time.	Cache Creek Regional Park - Lower Site	5	TBD	Conceptual	\$708,224 + permitting	N/A	TBD	TBD
16	Vernon Nichols Play Structure Border Replacement	Replace weathered wooden play strucure border with concreete	Vernon Nichols Regional Park	5	TBD	Conceptual	Requires formal estimation	N/A	TBD	TBD

17	Dunnigan Community Park Play Structure Border Replacement	Replace play area border and ADA ramp (wood). Engage community to identify park update options.	Dunnigan Community Park	5	TBD	Conceptual	Requires formal estimation	N/A	TBD	TBD
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Filter by:
Project Status equals Active, Planning

Date	Project Name	Goal	CCI Update	Projected Budget	Actuals Paid	Construction Start	Construction Finish	Actual Finish Date
Project Type: Infrastructure								
05.25.2023	Knights Landing Community Park	Build a new community park in the Knights Landing Community	Project design on going and progressing to design completion. Project approved at the November 8, 2022 Board Meeting. Solicitation expected to be released in late 2023 Q2 or early 2023 Q3.	5,800,000.00	0.00			
05.25.2023	Yolo Airport Run-Up Aprons	Develop new aprons on the taxiways to improve aviation safety.	Construction began May 8, 2023 and is on schedule. North end to be completed June 1, 2023 and South end to begin on June 1, 2023 and completed approximately June 16, 2023.	1,196,066.00	0.00			
Project Type: New Construction								
05.25.2023	Cannabis Division Relocation	To consolidate DCS operations.	Solicitation issued. Two bids received on May 23, 2023. Staff are reviewing.	2,446,715.00	0.00			
05.25.2023	Leinberger Replacement	Utilize State SB 863 grant award to replace the existing minimum security Leinberger facility with a new facility to meet the updated needs of the population served.	Certificate of Occupancy Issued. Equipment and furniture are being moved in. Resolving punchout items. Staff training being planned. Full operations not expected to commence until mid-summer.	37,293,220.00	24,818,427.69	06.27.2019	03.15.2023	
05.25.2023	South Davis Library	Construct a new library in south Davis.	A&E contract was approved, first planning meeting on June 6, 2023.	21,330,051.00	0.00			
05.25.2023	Yolo Library New Construction	Replace the demolished facility with a new, larger library and community area.	All punchout/corrective items are done. In warranty period and BOS approval of Notice of Completion is expected in June 2023.	4,619,409.18	3,785,011.21	09.27.2021	11.14.2022	
Project Type: Tenant Improvement								
05.25.2023	Ag move to 120 West Main Suite D	Move Ag to old ITS space at 120 West Main Campus, add corporation yard and shops behind building.	Project pending BOS approval to undertake solicitation. Target date for BOS approval is June 27, 2023.	3,900,000.00	0.00			



February 3, 2023

Mike Martinez, PMP
Projects Division Manager
County of Yolo
Department of General Services
120 W. Main St.
Woodland, CA 95695

Re: Proposal for:
A & E Services
Yolo County Administrative Building Restroom Finishes & ADA Upgrades- Ph. 1
Yolo County General Services
625 Court St.
Woodland, CA
CJA Project #22119

Dear Mike:

Thank you for the opportunity to offer our professional services. The project consists of a various modification to three male and female toilet rooms per the pages 30-75 of the accessibility report prepared by ADA-Pros including removing one water closet in each restroom on each floor and updating all the restroom finishes, accessories, plumbing, exhaust fans and lighting fixtures and receptacles.

The following is a description of the tasks, breakdown of the work and associated fees. Fees include architectural, mechanical, plumbing design only.

Task .09- Schematic Redesign

Fixed Fee of \$8,025

- Draft AutoCAD base as-built floor plan, ceiling plan and interior elevations
- Develop floor plan, ceiling plan and interior elevations that indicate the proposed changes to the toilet rooms
- Develop plumbing plan & lighting plan
- PDF Deliverables include:
 - Schematic building floor plan
 - Schematic interior elevations
 - Schematic plumbing fixture plan
 - Schematic lighting plan
- One virtual meeting w/ client to review plans
- Acquire County approval

Task .10- Design Development

Fixed Fee of \$6500

- Based on approved schematic redesigned plans from task 09 above
- Make finish selections for floors, walls, toilet partitions, restroom accessories
- Make selections for plumbing fixtures, lighting fixtures, exhaust fans
- Refinements to floor and ceiling plans and interior elevations
- Refinements to plumbing and lighting plans

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Principals:

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect

- PDF Deliverables include:
 - Design development level floor plan
 - Design development level interior elevations
 - Design development level plumbing fixture plan
 - Design development level lighting plan
- One virtual meeting w/ client to review plans
- Acquire County approval

Task .11- Construction Documents Redesign

Fixed Fee of \$26,070

- Based on the approved design development plans from Task .10 above
- Prepare construction documents including plans and technical specifications
- One virtual meeting with client at 90% complete to review plans
- Acquire County approval

Task .12- Permitting

Fixed Fee of \$2,400

- Plan review corrections from AHJ (Authorities Having Jurisdiction)
- Prepare plan check response letters to from AHJ (Authorities Having Jurisdiction)

Task .06- Bidding Assistance 2

Fixed Fee of \$2,400

- Pre-bid meeting and bid walk on site (architect attending only)
- Answer Bid questions
- Prepare up to one Addendum
- The Client will manage the bidding including noticing, collecting the bids, contractor selection and any bid disputes.

Task .07- Construction Phase Services

Fixed Fee of \$19,225

- Review of Shop Drawings and Submittals
- Responses to RFIs
- Telephone support during construction
- Up to six virtual meetings during construction
- One Punch List site visit by all disciplines at the conclusion of construction
- Prepare Punch List and issue to Contractor

Task .20- Reimbursable Expenses

Fixed Fee of \$2,680

- Large format printing (in-house coordination and permit review sets only, no contractor sets)
- Deliveries
- Mileage
- Travel time
- Permit submittals and processing with County of Yolo Building Department and Woodland Fire Department
- Additional large format printing including delivery to be provided at cost +10%

Total of fees from above: \$67,300

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Principals:

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect



Qualifications

- All other design, including but not limited to civil, landscape, fire sprinkler, fire alarm, landscape design, low voltage systems, geotechnical, systems furniture, Cable TV, energy studies, utility coordination, signage other than building code required accessibility signage and TV distribution are to be completed by other professionals under direct, separate contracts to the client
- Fees required by authorities with jurisdiction are the responsibility of the client
- Meetings other than those stated above will be billed on an hourly basis.
- Excludes asbestos, termite or hazardous materials surveys or abatement programs.
- Excludes LEED certification, value engineering studies, energy studies
- Excludes services or activities not specifically noted above.
- Excludes use of selected contractor's project management software. Basic E-mail with attachments is to be used for communication during construction.
- Bid alternates are not included
- Client is responsible to prepare the Division One section of the project manual
- See Exhibit B for plumbing, HVAC and electrical consultant design work scope

The above fees represent our understanding of the scope of work requested. If your view of the scope or fees is different from that outlined above, please contact our office and we will make any appropriate adjustment to our scope and/or fees.

We look forward to working with you on this project.

Respectfully Submitted,

COMSTOCK JOHNSON ARCHITECTS, INC.

A handwritten signature in dark ink, appearing to read "Daniel P. Eriksson", with a stylized flourish at the end.

Daniel P. Eriksson, AIA, NCARB
Principal
Ca. License #C-19641

Principals:

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect



EXHIBIT A

FEE SCHEDULE

Hourly Rates:

Principal	\$180.00
Sr. Architect	\$165.00
Project Architect	\$150.00
Project Manager	\$135.00
Architect	\$125.00
Project Coordinator	\$120.00
Interior Designer/Space Planner	\$105.00
Job Captain	\$100.00
Designer II	\$85.00
Designer I	\$70.00
Intern	\$50.00
Administration/Clerical	\$60.00

Principals:

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect

EXHIBIT B
PLUMBING, HVAC and ELECTRICAL WORK SCOPE



10555 Old Placerville Road
Sacramento, CA 95827
Phone: (916) 368-4468
FAX: (916) 368-4490
www.saceng.com
A California Corporation

MECHANICAL, ELECTRICAL & FIRE PROTECTION ENGINEERING SERVICES

January 26, 2023

Mr. Dan Eriksson
Comstock Johnson Architects
10520 Armstrong Avenue
Mather, CA 95655
t: 916-362-6303, f: 916-362-5841
dan@cja-architects.com

We are pleased to confirm Yolo County Lavatory Design, 625 Court Street, Woodland SEC 22621 revised scope as follows:

Restroom will be demoed down to studs
New plumbing fixtures
New lighting fixtures and power
New exhaust fans
3 male and 3 female restrooms on the ground, first and second floor

Design includes:

HVAC engineering for exhaust fans
Plumbing engineering
Building lighting and power engineering

Services include:

Preparation of schematic and design development drawings for architect and owner review
Preparation of construction drawings
Preparation of book specifications
Demolition plans
Title 24 energy compliance forms for HVAC fans and lighting
Conferences
One trip to site during design
Incorporation of plan check comments
Assistance during bidding
Review of submittals and shop drawings
Commissioning of HVAC, plumbing and electrical systems
Three trip to site during construction, one of which is for final punch list

Principals:

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect



Services exclude:

Any scope and services not noted above
Fire alarm (can be provided if required)

We are pleased to quote the above scope as follows:

Task .03 Schematic Design, fixed fee:

HVAC and plumbing engineering....\$
Electrical engineering.....\$

Task .04 Design Development, fixed fee:

HVAC and plumbing engineering....\$
Electrical engineering.....\$

Task .05 Construction Documents, fixed fee:

HVAC and plumbing engineering....\$
Electrical engineering.....\$

Task .06 Permitting, fixed fee:

HVAC and plumbing engineering....\$
Electrical engineering.....\$

Task .07 Construction phase services, fixed fee:

HVAC and plumbing engineering....\$
Electrical engineering.....\$

Task .20 Reimbursable expenses (mileage, large format printing)
fixed fee:

HVAC and plumbing engineering....\$
Electrical engineering.....\$

Indicate acceptance of this proposal by signature below.

SIGNED

Rickert Henriksen
ME (M29,816), EE (E10,629)
FPE (FP01,497), LEED AP
President

Principals:

Daniel P. Eriksson
Architect

Kevin L. Wilcox
Architect

Roofing Project Update
For CCI meeting on May 30, 2023

In solicitation phase:

500B Jefferson Boulevard, West Sacramento (Communicare Lease) Due May 25, 2023

100 West Court Street, Woodland (IT & Child Support) Due June 1, 2023

Ready for bidding, scheduling release, advertising, and submission deadline:

625 Court Street, Woodland (Admin Building)

140C Tony Diaz Drive, Woodland (Animal Shelter)

226 Buckeye Street, Woodland (Central Branch Library)

20 North Cottonwood Street, Woodland (Adult Day Health Center)

708 Railroad Avenue, Winters (Winters Branch Library)

Planning Phase (contingent on June Budget Hearing):

2880 East Gibson Road, Woodland (Juvenile Detention Facility)

725 Court Street, Woodland (Historic Courthouse)

500A Jefferson Boulevard, West Sacramento