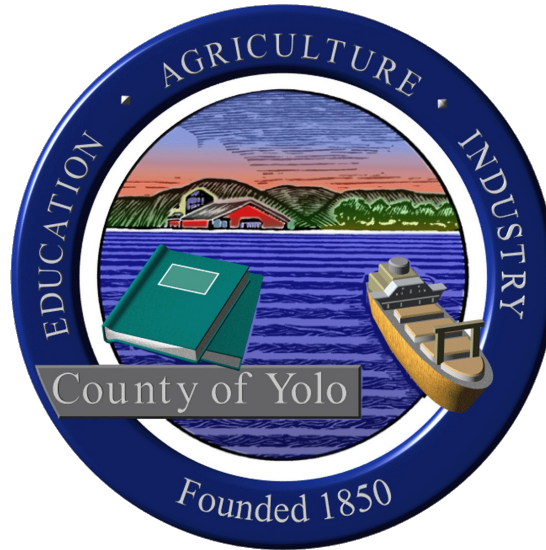


# Yolo County Community Corrections Partnership

## AGENDA

Monday, July 10, 2023, 1:30 p.m.



### Community Corrections Partnership (CCP) (\* denotes Executive Committee)

Chief Probation Officer: Dan Fruchtenicht\*

Presiding Judge or Designee: Rocio Vega\*

County Supervisor: Oscar Villegas

District Attorney: Jonathan Raven\*

Public Defender: Tracie Olson\*

Sheriff: Matt Davis\*

Chief of Police (Winters): John Miller\*

Head of Department of Social Services: Nolan Sullivan\*

Head of Department of Mental Health: Karleen Jakowski

Head of Department of Employment: Nolan Sullivan\*

Head of Alcohol & Substance Abuse Programs: Karleen Jakowski

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Christina Andrade-Lemus

Individual who represents interests of victims: Laura Valdes

#### Meeting Location:

625 Court Street,

Room B02, Atrium Training Room

Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above.

Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Written comments should be emailed to [CCP@yolocounty.org](mailto:CCP@yolocounty.org) or sent to Attn: CCP, 625 Court Street, Room 204, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

### CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

### CCP Goals

**Goal A:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

**Goal B:** Hold individuals accountable for their actions and restore victims.

**Goal C:** Build individual competency, support community reintegration and reduce recidivism.

### 1:30 P.M. CALL TO ORDER

1. Call to Order. (Fruchtenicht)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

### CONSENT AGENDA - CCP Action Items

5. Approve minutes of the April 10, 2023 meeting. (Fruchtenicht)
6. **Executive Action Item:** Receive 2023-24 Budget update and approve staff recommendation related to anticipated additional revenue. (Liddicoet/Rowe)

### REGULAR AGENDA

7. Member announcements. (Fruchtenicht)
8. **CCP Action Item:** Consider recommendations of the Outcomes & Metrics Ad Hoc Subcommittee, adopt use of the Program Summary Template for annually reporting on CCP-funded programs, and identify departments responsible for annual Program Summaries. (Fruchtenicht/Sullivan/Davis/Valdes)
9. Receive update on contracting and anticipated cost increases for Jail Health/Behavioral Health services, which includes CCP-funded in-custody Medication Assisted Treatment. (Jakowski)
10. **CCP Executive Action Item:** Consider funding request from CommuniCare Health Centers to purchase, insure, maintain, and fuel a vehicle for transporting participants in the Mental Health Diversion program. (Millard/Santiago)
11. Provide feedback on process for receiving and approving funding requests from outside organizations. (Fruchtenicht/Rowe)

### ADJOURNMENT

Next Meeting: October 9, 2023

### **Notice**

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the Clerk of the Board as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8195 or:

Clerk of the Board  
625 Court Street, Room 202  
Woodland, CA 95695

**Meeting Date:** 07/10/2023

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**SUBJECT**

Approve minutes of the April 10, 2023 meeting. (Fruchtenicht)

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**Attachments**

Att. A. Minutes

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**Form Review**

Form Started By: John Rowe  
Final Approval Date: 07/06/2023

Started On: 07/06/2023 11:00 AM

Community Corrections Partnership  
Yolo County, California

April 10, 2023

MINUTES

The Community Corrections Partnership met on the 10th day of April, 2023, in the Erwin Meier Administration Building, 625 Court Street, Room B02, Atrium Training Room, Woodland, CA 95695.

Present: Christina Andrade-Lemus, CBO Rep; Matt Davis\*, Undersheriff; Dan Fruchtenicht\*, Chief Probation Officer; Karleen Jakowski, Head of Department of Mental Health; Tegwin Millard, CBO Rep - Alternate; John Miller\*, Winters Police Chief; Tracie Olson\*, Public Defender; Jonathan Raven\*, Chief Deputy District Attorney; Nolan Sullivan\*, Director of HHSA; Rocio Vega\*, Representing the Courts; Oscar Villegas, County Supervisor; CCP Executive Board\*

Absent: Garth Lewis, Superintendent of Schools; Jim Provenza, County Supervisor, Alternate; Laura Valdes , Victim Representative

Staff Present: Phil Pogledich, County Counsel  
John Rowe, Management Analyst  
Julie Dachtler, Senior Deputy Clerk  
Paula Hugi, Deputy Clerk

Attendees: Andrew Martinez, YCOE

1:30 P.M. CALL TO ORDER

1. Call to Order (Fruchtenicht)
2. Roll Call. (Clerk)

The Clerk conducted Roll Call.

3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)

Minute Order No. 23-01: Approved agenda as submitted.

MOVED BY: Raven / SECONDED BY: Sullivan

AYES: Andrade-Lemus, Davis, Jakowski, Miller, Olson, Raven, Vega, Villegas, Sullivan, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis, Valdes.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

Alfred Melbourne addressed the Board during public comment.

**CONSENT AGENDA - CCP Action Items**

Minute Order No. 23-02: Approved Consent Agenda Items 5 - 7.

MOVED BY: Raven / SECONDED BY: Villegas

AYES: Andrade-Lemus, Davis, Jakowski, Miller, Olson, Raven, Sullivan, Vega, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis, Valdes.

5. Approve minutes of the January 9, 2023 meeting. (Fruchtenicht)

Approved Minutes of the January 9, 2023 meeting on Consent.

6. Update the CCP Bylaws to reflect the 2023-2025 CCP Strategic Plan. (Rowe)

Approved recommended action on Consent.

7. **CCP Executive Action Item:** Approve a \$71,642 budget increase in fiscal year 2022-23 for services provided by CommuniCare Health Centers in support of the Mental Health Diversion program for a total contract amount of \$292,042. (Rowe)

Approved recommended action on Consent.

**REGULAR AGENDA**

8. Receive verbal update on the Mental Health Diversion program. (Raven)

Received verbal update on the Mental Health Diversion program.

9. **CCP Action Item:** Receive update on IST Growth Cap Penalty and Required Programming and consider formation of an Ad Hoc Subcommittee to assess the impact on local departments and programming. (Jakowski)

Shyrece Pompey addressed the Board during this item.

Received update on IST Growth Cap Penalty and Required Programming and members agreed to a working group coordinated by the County Administrator's Office rather than form an Ad Hoc Subcommittee at this time.

10. Receive update on CCP Budget for Fiscal Year 2022-23 and Budget Forecast for Fiscal Year 2023-24. (Liddicoet/Rinde)

Alfred Melbourne addressed the Board during this item.

Received update on CCP Budget for Fiscal Year 2022-23 and Budget Forecast for Fiscal Year 2023-24.

11. **CCP Executive Action Item:** Approve Scope of Work and Budget for Day Reporting Center Services for inclusion in a new contract starting July 1, 2023, and refer the contract to the Board of Supervisors for approval. (Fruchtenicht/Gabor)

Minute Order No. 23-03: Approved Scope of Work and Budget for Day Reporting Center Services for inclusion in a new contract starting July 1, 2023, and refer the contract to the Board of Supervisors for approval.

MOVED BY: Fruchtenicht / SECONDED BY: Davis  
AYES: Davis, Miller, Olson, Raven, Sullivan, Vega, Fruchtenicht.  
NOES: None.  
ABSTAIN: None.  
ABSENT: None.

12. **CCP Executive Action Item:** Approve some or all renewed, new or increased non-department allocation funding requests, totaling \$1,777,524, for inclusion in 2023-24 CCP Recommended budget. (Liddicoet/Rowe)

- A. DA Mental Health Diversion - \$296,023
- B. DA RJP Victim Advocate - \$102,671
- C. HHSA Forensic Discharge Coordinator - \$100,000\*
- D. HHSA In-Custody SUD Treatment - \$250,000\*
- E. Sheriff In-Custody Treatment Coordinator - \$159,303
- F. Probation SUD Treatment - \$485,000\*
- G. Advance Peace - \$200,000\*
- H. YMCA Youth Sports Program - \$80,000
- I. Public Defender Behavioral Health Case Manager - \$78,527
- J. DFS Support - \$25,000
- K. CCP Administrative Costs - \$1,000

\*Funding amounts marked with an asterisk are requests for multiple years of funding. The amount displayed is the *per year* request. Refer to the attached requests for full details.

Minute Order No. 23-04: Approved all renewed, new or increased non-department allocation funding requests (A - K), totaling \$1,777,524, for inclusion in 2023-24 CCP Recommended budget.

MOVED BY: Olson / SECONDED BY: Davis  
AYES: Davis, Miller, Olson, Raven, Sullivan, Vega, Fruchtenicht.  
NOES: None.  
ABSTAIN: None.  
ABSENT: None.

13. Member announcements. (Fruchtenicht)

There were no member announcements.

**ADJOURNMENT**

Next Meeting: July 10, 2023



**Meeting Date:** 07/10/2023

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**SUBJECT**

**Executive Action Item:** Receive 2023-24 Budget update and approve staff recommendation related to anticipated additional revenue. (Liddicoet/Rowe)

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**Attachments**

Att. A. Staff Report

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**Form Review**

Form Started By: John Rowe  
Final Approval Date: 07/06/2023

Started On: 07/06/2023 11:04 AM



# COUNTY OF YOLO

## PROBATION DEPARTMENT

Dan Fruchtenicht  
Chief Probation Officer

**Community Corrections**  
725 Court Street, Woodland CA 95695  
(530) 406-5320, FAX (530) 661-1211  
Email: Probation@YoloCounty.org

Date: July 10, 2023

To: Community Corrections Partnership

Fr: Laura Liddicoet, Chief Budget Official

Re: Receive 2023-24 CCP Budget update and approve staff recommendation related to anticipated additional revenue.

### Revised 2023-24 Revenue Projections

The Department of Financial Services (DFS) provided fiscal year 2023-24 revenue projections on April 10. Included in these projections were the following revenue estimates for the Community Corrections Partnership (CCP):

CCP DFS FY 23-24 Revenue Projections	Revenue
Base	11,555,732
Growth	93,944
<b>Total</b>	<b>11,649,676</b>

DFS recently completed revised 2023-24 revenue projections for the CCP based on the Governor's May Revision:

CCP DFS FY 23-24 Revenue Projections	Revenue
Base	11,823,894
Growth	271,314
<b>Total</b>	<b>12,095,208</b>

The May Revision provides the CCP with approximately \$445,000 in additional funding.

### Revised Estimated 2023-24 Departmental Revenues

Utilizing the CCP's percentage-based budget model, the following table provides departmental 2023-24 revenues and variances from the amounts budgeted as part of the 2023-24 Recommended Budget process:

Allocation Area	Percentage	Revenue	Variance from 23-24 Recommended Budget
District Attorney	4.5%	544,284	20,049
Probation	27.5%	3,326,182	122,521
Public Defender	4.5%	544,284	20,049
Sheriff	27.5%	3,326,182	122,521
Treatment	25.0%	3,023,802	111,383
Innovation	9.0%	1,088,569	40,098
Administration	2.0%	241,904	8,910
<b>Total</b>	<b>100%</b>	<b>12,095,208</b>	<b>445,532</b>

CCP Reserve

At this time, a reserve contribution is not being recommended for 2023-24 as the 2021-22 contribution (\$1,357,403) maintains the CCP's 10% goal.

Staff Recommendation

Initial growth projections for the 2024-25 fiscal year were included with the Governor's May Revise. Community Corrections growth statewide is anticipated to see an 88% reduction from the revised 2023-24 growth amount. Though these are initial projections, they are consistent with economic indicators and statewide growth reduction trends. As such, staff recommends allowing the additional funding to fall to Allocation Area fund balance in order to mitigate future potential impacts as a result of reduction in anticipated growth amounts in the 2024-25 fiscal year.

At the October CCP meeting, staff will provide updated Allocation Area fund balance amounts.

**Meeting Date:** 07/10/2023

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**SUBJECT**

**CCP Action Item:** Consider recommendations of the Outcomes & Metrics Ad Hoc Subcommittee, adopt use of the Program Summary Template for annually reporting on CCP-funded programs, and identify departments responsible for annual Program Summaries. (Fruchtenicht/Sullivan/Davis/Valdes)

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**Attachments**

- Att. A. Staff Report
  - Att. B. Program Summary Template
  - Att. C. Advance Peace Example
  - Att. D. In-Custody SUD Treatment Example
  - Att. E. Mental Health Diversion Example
  - Att. F. Pretrial Services Example
  - Att. G. Departments Responsible for Program Summaries
- 

**Form Review**

Form Started By: John Rowe  
Final Approval Date: 07/06/2023

Started On: 07/06/2023 11:29 AM



# COUNTY OF YOLO

## PROBATION DEPARTMENT

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**Dan Fruchtenicht**  
Chief Probation Officer

**Community Corrections**  
725 Court Street, Woodland CA 95695  
(530) 406-5320, FAX (530) 661-1211  
Email: Probation@YoloCounty.org

Date: July 10, 2023

To: Community Corrections Partnership (CCP)

Re: Consider recommendations of the Outcomes & Metrics Ad Hoc Subcommittee, adopt use of the Program Summary Template for annually reporting on CCP-funded programs and identify departments responsible for annual Program Summaries.

---

### **Background**

The Outcomes & Metrics Ad Hoc Subcommittee (consisting of CCP member representatives from the Health & Human Services Agency, Sheriff's Office, Probation and Victim Services) was formed in October of 2021 and later revamped for the purpose of developing and implementing metrics for the 2023-2025 Strategic Plan as well as budget policies to implement effective and feasible outcome measures." The Subcommittee was charged with coordinating with the CCP analyst and CCP fiscal admin to develop monthly, quarterly and/or annual procedures associated with implementing these policies, and with recommending amendments to the CCP Bylaws as they pertain to the budget outcomes and metrics.

The Subcommittee spent some time considering the benefits of and challenges related to use of the Results-Based Accountability (RBA) model. Meetings were held with departments receiving CCP funding to review established metrics and to evaluate areas to further measure outcome. Similarly, departments receiving CCP funding were asked to complete a CCP Data Collection Report to understand the following about each CCP-funded program:

- Description/purpose of program
- Collaborations
- CCP funding, type (i.e., department allocation, treatment or innovation) and its purpose (i.e., staffing, contract for services, etc.)
- Other funding to support the program
- CCP Strategic Plan goals supported by the program
- Metrics currently tracked; anticipated to be tracked; and those that should be tracked but are not and why
- Measurable goals in place and those that will be added
- Impact if the program were no longer funded by the CCP

### **Recommended Next Steps**

Building upon the CCP-funded program summaries presented in recent years, the Outcomes & Metrics Ad Hoc Subcommittee proposes the following:

- Adopt the attached Program Summary template (examples included) for an annual reporting which will provide a one-page, at-a-glance understanding of the CCP-funded program, use of the funding and program metrics. Note: if necessary, additional pages can be added. Program summaries for each CCP-funded program would be due to the CCP Analyst by the end of August each year for inclusion in the October CCP meeting packet. Note: with the process being new, the deadline for this year will be extended to September 15, 2023.
- Utilize the RBA model which provides performance measures (PM) intended to answer the following questions:
  - PM1: How much did we do (quantity)?
  - PM2: How well did we did it (quality)?
  - PM3: Is anyone better off?
- Initially, each program would present 1-4 metrics (additional pages can be added to further explain and/or provide more metrics) with the intent to eventually provide at least 4 metrics for each program as the CCP becomes more versed in the RBA model. It would also be the intent to eventually reach a point in which a majority of the metrics measure the quality of programs (PM2s) and whether anyone is better off (PM3s).

The Subcommittee acknowledges that not all programs lend themselves to all levels of RBA performance measures. The Subcommittee also recognizes that utilizing the RBA model requires some training and expertise. As such, the Health & Human Services Agency has offered their “RBA Strike Team” to assist departments and CBOs in identifying a range of metrics to annually report out via the CCP Program Summaries.

- As some CCP-funded programs benefit from a collaboration, each should have a responsible party identified to take the lead in collecting data, crafting the program summary and submitting it to the CAO Analyst annually by the end of August.
- Develop a dashboard of a subset of key metrics that could be displayed on the CCP’s website and used for the CCP Annual Report to help stakeholders and the public better understand the work of the CCP.

### **Recommended Action**

Consider recommendations of the Outcomes & Metrics Ad Hoc Subcommittee, adopt use of the Program Summary Template for annually reporting on CCP-funded programs and identify departments responsible for annual Program Summaries.

### **Attachments**

Draft Program Summary Template

Program Summary Sample: Advance Peace

Program Summary Sample: In-Custody SUD Treatment Program

Program Summary Sample: Mental Health Diversion

Program Summary Sample and Additional Performance Measures: Pretrial Services Program  
Departments Responsible for Program Summaries

# Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary

## Program Name

### 2022-23 CCP Funding Summary

CCP Funds: \$X

Department Allocation/Innovation/Treatment -

(choose one) – Department (if Department

Allocation)

Other Funding: \$XX

List funding source

## CCP Strategic Plan Outcome/Strategy(s) Supported

List the CCP Strategic Plan Outcome/Strategy(s) that is supported by the program.

### Use of Funding

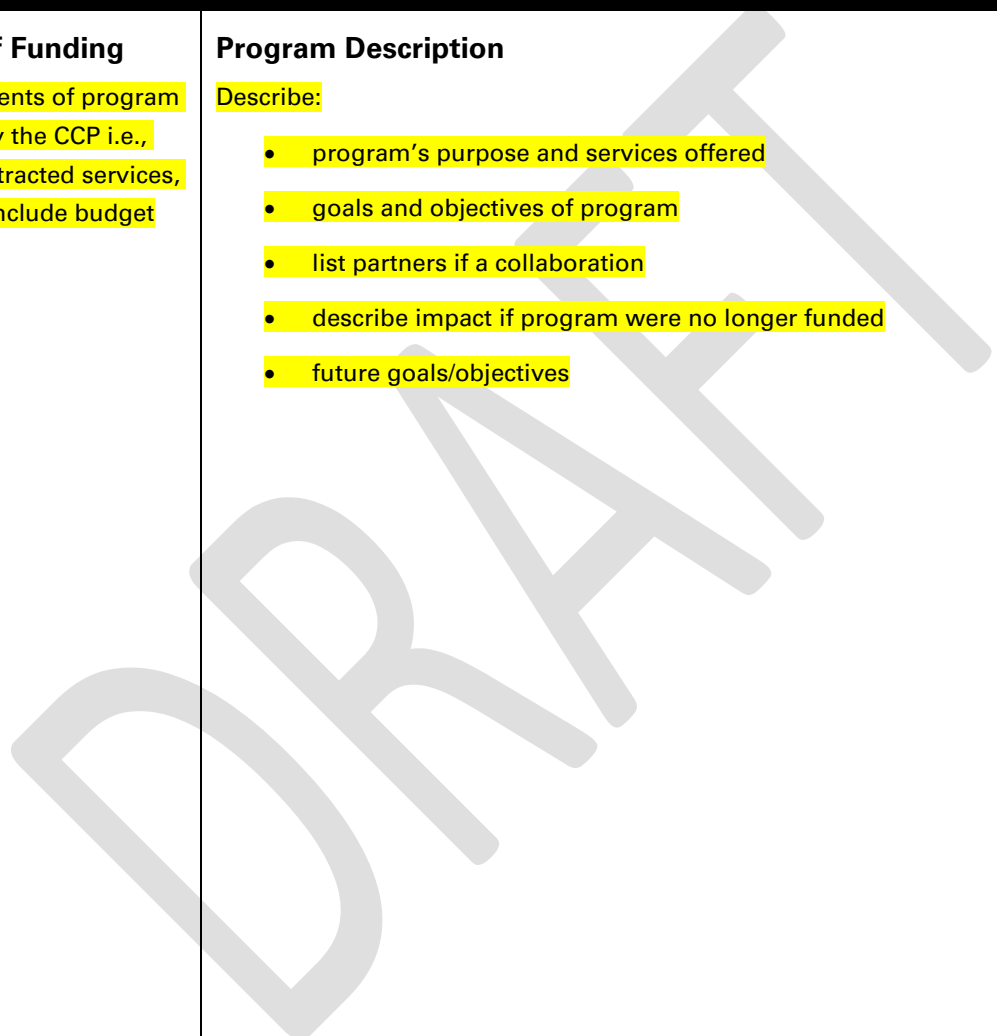
List components of program

funded by the CCP i.e., staffing, contracted services, etc., and include budget

### Program Description

Describe:

- program's purpose and services offered
- goals and objectives of program
- list partners if a collaboration
- describe impact if program were no longer funded
- future goals/objectives



PM#: Description

# or %

PM#: Description

# or %

PM#: Description

# or %

PM#: Description

# or %

Additional performance measures and related detail can be provided in subsequent pages.

# Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary

## Advance Peace 2022-23 CCP Funding Summary

CCP Funds: \$200,000  
Innovation

CCP Funds: \$XX  
List funding source

### CCP Strategic Plan Outcome/Strategy(s) Supported

**Outcome:** Increased upstream prevention efforts

**Strategy:** Implement/enhance identified prevention programs

### Use of Funding

\$200,000 for services

### Program Description

Through its Peacemaker Fellowship strategy, Advance Peace works to interrupt gun violence in the community of Woodland by providing transformational opportunities to young adults identified as most likely to be perpetrators and/or victims of gun violence. A priority of the Peacemaker Fellowship is to ensure great support and connectivity to human, social and economic opportunities to young adults who are traditionally isolated from those services. By working with and supporting a targeted group of individuals at the core of gun hostilities, Advance Peace bridges the gap between anti-violence programming and a hard-to-reach population at the center of violence in urban areas.

Advance Peace collaborates with RISE, Inc. on this program.

If this program were discontinued, gun violence in Woodland is expected to continue or increase.

The motto of Advance Peace is "once a fellow, always a fellow." Meaning that, after a fellow finishes the 18-month program, it is the Team's intent to continue to maintain a relationship and document when contacts are to document and analyze sustained employment or housing and progress or digression in an effort to help fellows be successful.

#### PM1: Advance Peace Fellows

# (structured for up to 25 per cohort)

#### PM2: Successful Fellow completions

# of goal of 20 (completion of 18-month program)

#### PM3: Gun violence incidents

# (% ↑ or ↓ from 20% reduction goal)

#### PM3: Sustained housing/employment of participants

##



## Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary

### In-Custody Substance use Disorder (SUD) Treatment 2022-23 CCP Funding Summary

CCP Funds: \$100,000

Treatment

CCP Funds: \$250,000

Departmental Allocation - District Attorney

#### CCP Strategic Plan Outcome/Strategy(s) Supported

**Objective (2019-2022 CCP Strategic Plan):** Expand the use and availability of evidence-based, in-custody programming to offenders

**Outcome (2023-2025 CCP Strategic Plan):** Increased in-custody programming to address the needs of the population

#### Use of Funding

\$198,080 for involvement of 4 Deputy District Attorneys

\$151,920 for CommuniCare personnel salary, benefits and payroll taxes

#### Program Description

The In-Custody Substance Use Disorder (SUD) Treatment Program provides access to SUD treatment to individuals incarcerated at the Yolo County Jail. Services are provided onsite with linkage to re-entry services providing opportunity for participants to receive support services with the Transitions of Care Program, including continued SUD treatment/MAT (Medication-Assisted Treatment) if needed upon release. Treatment focuses on screening, assessment and group/individual services to support the development of relapse prevention skills, drug education and counseling through group and 1:1 service. Participants receive curriculum designed for incarcerated individuals and information and resources for housing, food, benefits and other re-entry information.

This program collaborates with the Probation Department, Sheriff's Office and CommuniCare Health Centers

**PM1:** Program participants

#

**PM2:** Participants referred for Re-entry follow-up care

#

**PM2:** Average time from referral to participant in treatment

#

**PM3:** Clients successful linked with out-of-custody referred program

#

**Performance Measure (PM) 1:** How much did we do? **PM2:** How well did we do it? **PM3:** Is anyone better off?

# Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary

## Mental Health Diversion 2022-23 CCP Funding Summary

**CCP Funding:** \$62,933

Department Allocation – Probation

**CCP Funding:** \$372,400

Treatment

**Other Funding:** \$X

**Funding Source**

### CCP Strategic Plan Outcome/Strategy(s) Supported

**Action (2019-2022 CCP Strategic Plan):** Explore options for safe diversion of low-level offenders with a mental health illness...

**Outcome (2023-2025 CCP Strategic Plan):** Further increase post-booking diversion opportunities to reduce recidivism

**Strategy (2023-2025 CCP Strategic Plan):** Evaluate MH-Div program to identify gaps/needs...implement recommendations...

Use of Funding	Program Description
X FTE Deputy District Attorney	<p>A Mental Health Diversion (MH-Div) team, comprised of a deputy district attorney, a deputy public defender, three treatment providers from Communicare Health Centers and a probation officer, was created with the intent to focus on supporting diversion for a wider range of those struggling with mental health disorders. Among other things, the MH-Div Team obtains necessary assessments that meet the legal requirements of the statute, creates individuals treatment plans and provides consistent support while individuals resolve their criminal justice issues through a pretrial diversion program with an overall focus on mental wellness. Team members are specialized in and dedicated to helping this population. The length of supervision is a minimum of one year; therefore, there were no completions in the first six months of the program as it began on January 1, 2022.</p> <p>The assigned Deputy Probation Officer works with the MH-Div team to identify and build a caseload of individuals struggling with mental health disorders.</p> <p><b>Note:</b> Information here and below pulled from Probation’s 2021-22 Program Summary. 2022-23 Program Summary will include more detail from collaborating departments.</p>
X FTE Deputy Public Defender	
\$X CommuniCare treatment providers	
X FTE Deputy Probation Officer	

**PM1: Individuals served**

30

**PM2: Revocations / Reinstatements**

4 / 2

**PM3: Referrals for service**

3 residential placements  
6 CommuniCare out-patient/clinical services

**PM3: Referrals for service continued**

8 MHD HHSA Clinical Services  
1 Day Reporting Center

# Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary

## Pretrial Supervision Services 2022-23 CCP Funding Summary

**CCP Funds:** \$1,084,450.50

Department Allocation – Probation

**Other Funding:** \$221,779

SB 129 Court Agreement with Probation

### CCP Strategic Plan Outcome/Strategy(s) Supported

Pretrial Services was expanded by the CCP through its initial Strategic Plan (2014-2019) to “hold individuals accountable” and “reduce case processing time and jail overcrowding”. Pretrial Services remains a legacy program of the CCP in support of all three Strategic Plan goals.

### Use of Funding

0.5 FTE Probation Division  
Manager

1 Supervising Probation  
Officer

2 Senior Probation Officers

6 Supervision Officers

1 Court Officer

1 Probation Aide

GPS and SCRAM  
monitoring service  
contracts

### Program Description

The purpose of Probation’s Pretrial Supervision Program is to offer an alternative to pretrial incarceration of individuals booked into the county jail through the use of a risk assessment for likelihood of being rebooked, a recommendation to the Court for suitability of supervision and Court-ordered community supervision for clients placed in the community pending case resolution.

In 2009, Yolo County established a Probation Pre-trial Program to alleviate overcrowding in Yolo County’s jail. Factors impacting jail capacity included higher criminal penalties for drug related offenses and a federal court consent decree imposing release requirements on the jail to limit impacts of overcrowding. Instead of allowing jail pressures to solely determine the risk profile of those released back into the community pending Court, Yolo County established a Pretrial Supervision Program through a Bureau of Justice Assistance Byrne Grant to provide proactive recommendations to the Courts on suitability for pretrial release.

Under the Pretrial Program, probation officers are assigned to conduct risk assessments of recently booked offenders using the University of Cincinnati’s Ohio Risk Pretrial Assessment Tool. The tool determines an offender’s risk to reenter custody if they were to be released prior to case resolution. Once released on Pretrial Supervised Own Recognizance (SOR) by the Court, Probation supervises those offenders to ensure that they attend all Court hearings, begin required treatment services and do not commit new crimes while they complete case-specific Court proceedings. With the passage of SB 129 (2021), counties are now part of a statewide initiative to support SOR releases of eligible, locally jailed individuals.

**PM1:** Individuals Court-ordered to pretrial SOR

481

**PM 2:** Rate of re-offense while on pretrial SOR

8%

**PM3:** Days on SOR as alternative to pretrial custody

74,511 (Calendar Year 2022)

See attached for more detail on performance measures

# Pretrial Supervision Services

## Supplemental 2022-23 Performance Measure (PM) Information

**PM1:** How much did we do? | **PM2:** How well did we do it? | **PM3:** Is anyone better off?

### Pretrial Court SOR Releases

**PM 1:** The number of individuals released on Pretrial Supervised Own Recognizance (SOR) measures how many justice-involved individuals were served pretrial, as an alternative to incarceration, by this program.

Performance Measure	2021-22	2022-23	Trend
Individuals Court-ordered to SOR	640	481	Down 25%

After a booked individual is either assessed for SOR suitability by Probation or arraigned in Court and found suitable for SOR release, the Court may place them with Probation for SOR supervision while their case(s) resolves.

In 2022-23, the Pretrial Program received 481 new releases of SOR supervision, reflecting a year over year decrease of 165 releases. While more analysis is needed to determine drivers of this reduction, COVID-19 related case resolutions may be a factor.

### Rate of Re-offense While on SOR

**PM 2:** The percentage of individuals revoked on supervision for a fresh offense indicates if Probation and/or the Courts are targeting the right individuals for SOR release while maintaining public safety.

Performance Measure	2021-22	2022-23	Trend
Rate of re-offense while on SOR	12%	8%	Down 4%

This is a measure of only fresh offenses while on SOR during the fiscal year. In 2022-23, 42 of the 604 reoffended with a fresh offense a total of 46 times.

### SOR Supervision Days as Alternative to Pretrial Custody

**PM 3:** Jail bed days saved by SOR community supervision results in a cost savings and is a less disruptive approach to case resolution for justice-involved individuals.

Performance Measure	Calendar Year 2021	Calendar Year 2022	Trend
SOR supervision days as alternative to pretrial custody	76,962 days	74,511 days	Down 3%

The difference in cost of SOR community supervision days compared to jail bed days results in a direct public benefit with a cost avoidance while still administering public safety oversight of those deemed suitable for pretrial release. Pretrial SOR also benefits justice-involved individuals, allowing them to be supervised in the community where they can maintain employment, family obligations, etc., while resolving their Court cases.

## Pretrial Assessment Reports

**PM1:** Pretrial Officers review jail booking rosters daily and assess all eligible bookings for SOR.

Additionally, the Court may order SOR reports to be completed for booked individuals in custody during any phase of the Court process.

Performance Measure	2021-22	F2022-23	Trend
Assessment reports made by Pretrial Services	699	692	Down 1%

During 2022-23, Pretrial Services conducted 692 SOR assessment reports and made recommendations to the Court. PM2: 557 of those were pre-arraignment reports with recommendations completed within 16 hours or less. PM1: 496 (44%) reports included an ORAS Pretrial Risk Assessment Score.

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## Successful SOR Case Completion

**PM2:** If an individual placed with SOR follows their terms and conditions to the satisfaction of the Court or until their case resolves, they will exit their pretrial supervision successfully. If an individual does not follow their terms and conditions, Pretrial Officers file a revocation with the Court which terminates their SOR supervision.

Performance Measure	2021-22	2022-23	Trend
Successful SOR case completions	287	333	Up 15%
SOR revocations	291	271	Down 7%

Reasons for revocation include failures to appear in court or remain in contact with Probation, new law violations, rule violations of supervision or a violation of their Court-ordered alcohol or GPS monitoring system.

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## Average Length of SOR Supervision

**PM3:** Those who successfully complete SOR generally exit with higher lengths of SOR supervision. Conversely, those who are revoked generally have a lower length of SOR supervision.

Performance Measure	Calendar Year 2021	Calendar Year 2022	Trend
Average length of SOR supervision at exit	114 days	118 days	Up 3.5%

The increase in successful SOR completions has likely increased the average length of stay on SOR.

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## Active Pretrial Supervision Population on June 30

**PM1:** Individuals on active pretrial status.

Performance Measure	2021-22	2022-23	Trend
Active pretrial supervision population at fiscal year end	179	137	Down 24%
Active Specialty Court SOR at end of fiscal year	42	51	Up 21%

## Departments Responsible for Program Summaries

The below are the departments responsible for ensuring completion of a program summary for the associated program. Where there is a collaboration of multiple departments that carry out the program, all involved will still contribute to the completion of the program summary.

2022-23 Programs	Lead Department
AB 109 In-Custody	Sheriff
Adult Mitigation Unit	Public Defender
Adult Services for Sentenced Individuals	Probation
Advance Peace	CCP Analyst working with Woodland PD
CCP Admin	CCP Analyst
Crisis Now	HHSA
DRC	Probation
Electronic Monitoring	Sheriff
IGT	Probation
In-Custody SUD	HHSA
In-Custody Treatment Manager	HHSA
MAT	HHSA
MH-Div	
Mental Health Grant Match - MHC and AIC	
Pre-Trial SOR Program	Probation
RJP	District Attorney
Treatment	HHSA
Victim Advocate	District Attorney
Vocational Development Services	Probation

2023-24 New Programs	Lead Department
Discharge Outreach/Re-Entry Coordinator	Sheriff
Probation/Sheriff Co-Responder	HHSA
Public Defender Behavioral Health Case Manager	Public Defender
Sheriff In-Custody Treatment Coordinator	Sheriff
YMCA Youth Sports	CCP Analyst working with YMCA

**Meeting Date:** 07/10/2023

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**SUBJECT**

Receive update on contracting and anticipated cost increases for Jail Health/Behavioral Health services, which includes CCP-funded in-custody Medication Assisted Treatment. (Jakowski)

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**Attachments**

Att. A. Staff Report

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**Form Review**

Form Started By: John Rowe  
Final Approval Date: 07/06/2023

Started On: 07/06/2023 11:48 AM



# COUNTY OF YOLO

Health and Human Services Agency

*Nolan Sullivan*  
HHSA Director

**Karleen Jakowski, LMFT**  
Assistant HHSA Director  
Mental Health Director

MAILING ADDRESS  
137 N. Cottonwood Street • Woodland, CA 95695  
(530) 666-8516 • [www.yolocounty.org](http://www.yolocounty.org)

Date: July 10, 2023

To: Community Corrections Partnership

From: Karleen Jakowski, Assistant HHSA Director

Re: Receive update on contracting and anticipated cost increases for Jail Health/Behavioral Health services, which includes CCP-funded in-custody Medication Assisted Treatment

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## RFP Status Update and Jail Health/Behavioral Health Contract Extension

A formal solicitation for Jail Health/Behavioral Health services via a request for proposal was released in FY 2022-23. HHSA and other County departments are currently negotiating new long-term agreements with CFMG for medical, behavioral health, and related services in Yolo County detention facilities. The agreements are complex and require careful consideration of the range of services to be provided, appropriate staffing levels, and related costs. The staff negotiating team is working diligently to present long-term agreements for Board consideration as soon as possible, but in the interim, found it necessary to extend the existing contracts with CFMG during the negotiating period to avoid any interruption in services. CCP funded in-custody Medication Assisted Treatment (MAT) is included in the broader scope of work that is currently being negotiated.

## Background and Context

Medical Services - Agreement No. 16-194 and Behavioral Health Services - Agreement No. 16-195

Yolo County is mandated to provide effective and quality comprehensive medical and behavioral health services to detainees of the Yolo County Jail and Juvenile Detention Facility (Yolo Jail Facilities). On or about December 3, 2015, the Health and Human Services Agency (HHSA) in collaboration with the County Administrator's Office (CAO), the Probation Department (Probation) and the Sheriff's Office (Sheriff), issued two Requests for Proposals soliciting a provider of comprehensive medical services for the detainees in the Yolo Jail Facilities ("2015 Jail Medical RFP") and ("2015 Jail Behavioral Health RFP").

Ultimately, the resulting agreements were awarded to California Forensic Medical Group, Inc. (CFMG) and thus on or about November 22, 2016, the County and CFMG entered into Agreements for the provision of comprehensive medical and behavioral health services at the Yolo Jail Facilities, effective December 1, 2016.

On or about April 12, 2022, the County and CFMG amended the Agreement to add Medication Assisted Treatment (MAT) services. MAT services include the use of FDA-approved medications, in combination with counseling and behavioral therapies, to treat substance use disorders as a medical disorder. The MAT program provides addiction treatment and recovery within correctional facilities.



On June 27, 2023, HHSa, in collaboration with the CAO, Probation, and Sheriff were approved to extend these Agreements for three months (or a portion thereof), not to exceed a maximum term extension through September 30, 2023, and to assist with expediting execution of the extension to reduce the risk of a contract lapse and ensure continued compliance with federal and state regulations.

MAT Expansion Proposal

Overall cost increases and proposed staffing increases are components of the current contract negotiation discussions with CFMG leadership. Within the response to the RFP, CFMG (Wellpath) is proposing the following staffing increases to the Medication Assisted Treatment (MAT) program:

Staffing Rationale – Yolo County, CA MAT				
Position	Current	Proposed	Proposed vs. Current	Rationale
Mid-Level Provider NP/PA	0.2	0.2	0.0	-
RN MAT Program Coordinator	0.25	0.5	0.25	Wellpath proposes increasing the MAT Program Coordinator coverage in relation to the growing MAT population and need for increased coordination of patient care, the multidisciplinary team, and all MAT program services.
Substance Abuse Counselor	0.2	0.2	0.0	-
MH Professional / DC Planner	0.4	0.4	0.0	-
LVN	0.0	2.1	2.1	Wellpath proposes the addition of an LVN for the MAT program to conduct and oversee medication administration, documentation, and medication compliance. The MAT medication administration process can be time consuming; allocating one nurse to administer MAT medications will allow other nursing staff to focus on their assigned responsibilities and tasks. Additionally, this position will assume responsibility for medication verification within 24 hours of intake, routine and random urine tox screens, and documentation of all patient interactions.

Additional staffing options and the cost of each staffing model are not yet known and will need to be presented to the CCP at a later date. The Board of Supervisors-approved action to amend existing contracts included a 7% increase. It is important to note that additional increases to the cost for the MAT component of this contract are anticipated in the final resulting new contract, even if the CCP were to decide to keep the staffing for MAT as is. Due to the timing of the current contract extension and the anticipated execution of a new contract for these services, the CCP may need to call a special meeting in August to address the fiscal impacts.

Meeting Date: 07/10/2023

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**SUBJECT**

**CCP Executive Action Item:** Consider funding request from CommuniCare Health Centers to purchase, insure, maintain, and fuel a vehicle for transporting participants in the Mental Health Diversion program. (Millard/Santiago)

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**Attachments**

Att. A. Staff Report

Att. B. Funding Request

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**Form Review**

Form Started By: John Rowe

Started On: 07/06/2023 11:48 AM

Final Approval Date: 07/06/2023



# COUNTY OF YOLO

## PROBATION DEPARTMENT

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**Dan Fruchtenicht**  
Chief Probation Officer

**Community Corrections**  
725 Court Street, Woodland CA 95695  
(530) 406-5320, FAX (530) 661-1211  
Email: Probation@YoloCounty.org

Date: July 10, 2023

To: Community Corrections Partnership (CCP)

Re: Consider funding request from CommuniCare Health Centers to purchase, insure, maintain, and fuel a vehicle for transporting participants in the Mental Health Diversion program.

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### **Background**

See attached request from CommuniCare Health Centers.

### **Recommended Action**

Consider approval of funding request.

**Date:** June 26<sup>th</sup>, 2023

**RE:** Community Corrections Partnership Proposal – July 10<sup>th</sup>

**From:** Julie Santiago, ASW # 106739  
Behavioral Health Supervisor  
Mental Health Diversion Program, CommuniCare Health Centers

**Introduction:**

The Mental Health Diversion (MHD) Program is requesting that a car be purchased to provide reliable and safe transportation support for enrolled participants. Under the current arrangement, CommuniCare staff absorb the associated risks of transporting participants in their own personal vehicles and/or must rely on probation for routine and lower-risk transport needs (which has created a burden for probation and CommuniCare staff). MHD has been serving close to capacity since our inception by enrolling 26-30 participants at any given time and the program is currently full and has a waitlist of 3. Program participants have moderate / high needs due to moderate-severe mental health conditions and/or substance use disorders and transportation supports their stabilization and reduces barriers, especially for those in the early phases of the program and those with exceptionally high needs. One unique feature of Mental Health Diversion is our ability to accept participants outside of our county (currently, there are 5 living outside of Yolo), which means that program staff must travel out of county to provide services. Participants utilize transportation support to access medical/mental health/residential substance use treatment, fill prescriptions, engage in pro-social activities, and attend 12-Step meetings.

**Proposal:**

Included below is the estimated one-time cost for two different vehicle options along with yearly maintenance and fuel costs for the vehicle. The vehicles selected were based on available inventory at the time of the estimate and reflect market rates in May 2023.

CommuniCare Health Centers | P.O. Box 1260 | Davis CA 95617

Davis Community Clinic  
2051 John Jones Road  
Davis CA 95616

Hansen Family Health Center  
215 West Beamer Ave  
Woodland CA 95695

Administration  
1590 Drew Ave, Suite 210  
Davis CA 95618

Family Wellness Center  
415 Lincoln Ave  
Woodland CA 95695

Salud Clinic  
500 B Jefferson Blvd.  
#180 & #195  
West Sacramento CA 95605

**Option number 1: New Honda Hybrid**

**One time vehicle purchase cost (estimate May 2023):** \$42,161.41 (\$38,985 plus taxes and licensing)

- **Year maintenance fees:** \$5,162.71
  - Vehicle insurance annual premium: \$1,800 (broken down to \$150.00 monthly premium charge.)
  - Vehicle maintenance: \$2,598 (maintenance pack (\$1,598) covers 3 years. An additional \$1,000/year added for incidentals, oil change, and car washes.)
- **Vehicle fuel charges:** \$764.71 (annual fuel estimation based on traveling 650 miles per month @ \$5/gallon-hybrid getting 51 MPG in city driving)

**Option number 2: New Honda Civic**

**One time vehicle purchase cost (estimate May 2023):** \$29,200.25 (\$26,900 plus taxes and licensing)

- **Year maintenance fees:** \$5,656.06
  - Vehicle insurance annual premium: \$1,800 (broken down to \$150.00 monthly premium charge.)
  - Vehicle maintenance: \$2,598 (maintenance pack (\$1,598) covers 3 years. An additional \$1,000/year added for incidentals, oil change, and car washes.)
- **Vehicle fuel charges:** \$1,258.06 (annual fuel estimation based on traveling 650 miles per month @ \$5/gallon-hybrid getting 31 MPG in city driving)

**Meeting Date:** 07/10/2023

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**SUBJECT**

Provide feedback on process for receiving and approving funding requests from outside organizations.  
(Fruchtenicht/Rowe)

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**Attachments**

Att. A. Staff Report

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**Form Review**

Form Started By: John Rowe  
Final Approval Date: 07/06/2023

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# COUNTY OF YOLO

## PROBATION DEPARTMENT

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**Dan Fruchtenicht**  
Chief Probation Officer

**Community Corrections**  
725 Court Street, Woodland CA 95695  
(530) 406-5320, FAX (530) 661-1211  
Email: Probation@YoloCounty.org

Date: July 10, 2023

To: Community Corrections Partnership (CCP)

Re: Provide feedback on process for receiving and approving funding requests from outside organizations.

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In the interest of creating a fair, equitable and reasonable standard for awarding CCP funding to outside organizations interested in assisting the CCP in meeting its objectives, staff is proposing a process for receiving and approving funding requests from outside organizations.

### **Proposed Funding Request Process**

During the January meeting of the CCP, members would determine what objectives in the CCP Strategic Plan should be prioritized for available Treatment or Innovation in the coming fiscal year, i.e., Increase upstream prevention efforts.

1. An announcement (via press release, social media and CCP website posting) will be made in mid-January listing the identified priorities and requesting funding proposals with a nexus to those priorities from outside agencies for consideration by the CCP during its April meeting. The application period will be open until the end of February.
2. Applications will be submitted to the CCP email inbox and should include:
  - a. Name of the organization making the proposal;
  - b. Program summary that includes an explanation of how the program achieves or forwards the CCP Strategic Plan priorities selected for the coming fiscal year.
  - c. Description of metrics that will be tracked and a commitment to produce a formal Program Summary for the October meeting of the CCP that includes performance measures; and
  - d. Proposed budget, including detail on any other funding sources to be utilized and whether the requested funding is single- or multi-year.
3. The CCP Analyst and Financial Officer will review applications for alignment with the CCP's Strategic Plan priorities for the next fiscal year and anticipated revenue available to fund proposals. The proposals will then be presented to the CCP during its April meeting for consideration. Following feedback from the full membership of CCP, the Executive Committee will vote to fund or reject some or all of the proposals. Approved proposals will be incorporated into the budget for the upcoming fiscal year.

### **Next Steps**

Following input from the CCP, staff will return with a final process for receiving and approving funding requests from outside agencies for approval during the October 9, 2023 meeting.