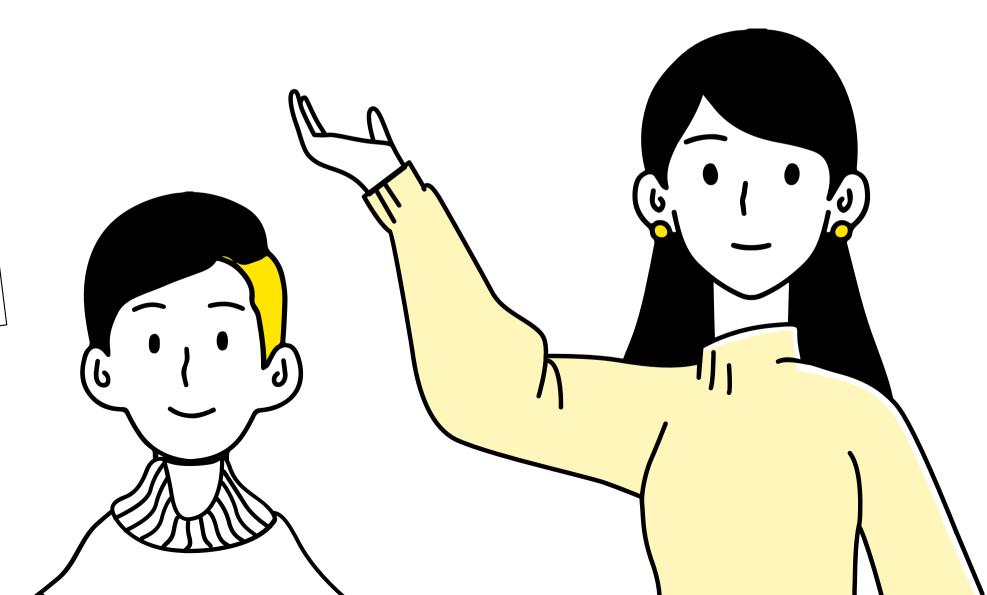
Yolo County HHSA
March 2022

Yolo Basic Income Program Update (YOBI)

A hand up for Yolo County's Families in the deepest poverty!



Our Families, Our Neighbors

























Our Future.

Poverty In Yolo

How does Yolo's Poverty Rate Stack Up?







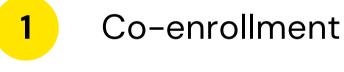
County	Poverty rate (%)	County	Poverty rate (%)	County	Poverty rate (%)
Alameda	14.1%	Madera	18.5%	San Luis Obispo	15.5%
Alpine, Amador, Calaveras, Inyo, Mariposa, Mono, Tuolumne	13.2%	Marin	15.8%	San Mateo	15.1%
Butte	17.9%	Merced	13.4%	Santa Barbara	20.7%
Colusa, Glenn, Tehama, Trinity	14.3%	Monterey, San Benito	17.3%	Santa Clara	14.3%
Contra Costa	13.8%	Napa	13.7%	Santa Cruz	17.0%
Del Norte, Lassen, Modoc, Plumas, Siskiyou	12.8%	Nevada, Sierra	17.3%	Shasta	15.9%
El Dorado	10.4%	Orange	19.1%	Solano	11.8%
Fresno	17.2%	Placer	11.5%	Sonoma	14.4%
Humboldt	19.5%	Riverside	16.1%	Stanislaus	14.4%
Imperial	19.5%	Sacramento	14.8%	Sutter, Yuba	11.9%
Kern	16.7%	San Bernardino	15.3%	Tulare	16.4%
Kings	14.3%	San Diego	17.8%	Ventura	16.3%
Lake, Mendocino	15.8%	San Francisco	17.0%	Yolo	20.9%
Los Angeles	20.8%	San Joaquin	15.4%		





Yolo County HHSA will be launching a first in the nation basic income supplement program for 54 of our lowest income and most vulnerable homeless families on CalWORKS.

The **24 month** program will provide additional cash benefits to 54 families pulling that families total income \$1 over the California Poverty Measure. Families will continue to receive full CalWORKS HSP case management services.



Families will continue their enrollment in CalWORKS and will still receive cash aid, Medi-Cal, CalFresh, Childcare, Mental Health, Substance Abuse, Education, Housing and Career Supports. In most cases additional income will not impact benefits. CalFresh*

UC Davis Study

2-year study will be concurrently run over the pilot program period. A team of researchers from UC Davis Center for Regional Change, county staff and CBOs will be conducting interviews, data collection and sampling. A comprehensive study on the benefits of the additional income will be created post pilot.

Control Group

In addition to the 54 families receiving basic income benefits, 160 Yolo CalWORKS families with children under the age of 6 will receive quarterly surveys as part of a control group. These families will be given a \$100 survey incentive totalling \$800 over the life of the program.

Yolo Kids Under 6

How did we identify program participants?

1

According to the US Census in July of 2019 there were 11,418
Children in Yolo County under the age of 6.

2

Yolo County HHSA
Social Services Data
indicates there are 704
kids under the age of 6
on the CalWORKS
program. 6.1% of all kids
under the age of 6.

3

Yolo County HHSA
Social Services Data
indicates there are
54 kids under the
age of 6 on the
CalWORKS HSP
Subprogram. .005%
of all kids under the
age of 6.

Yolo HSP Yolo CalWORKS .005% 6.1% Yolo Kids 93.3%

54 Yolo County CalWORKS Housing Support Kids (HSP) Under the Age of 6

Demographics

Asian / Indian 15%

Black

Hispanic

32%

How does this pilot impact equity issues amongst low income families?



Countywide demographics based on census data of general population

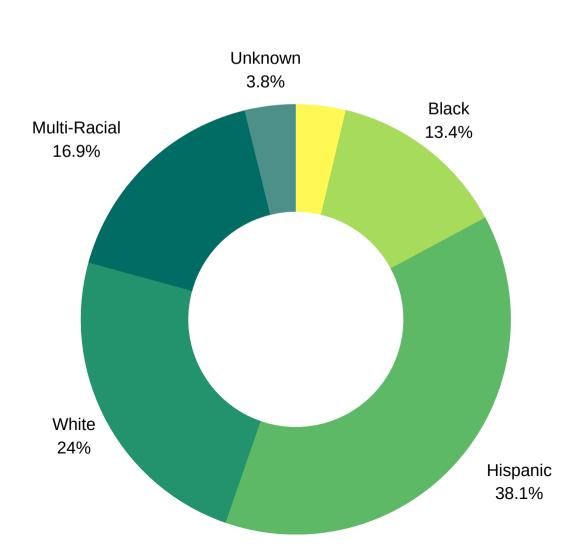
Other

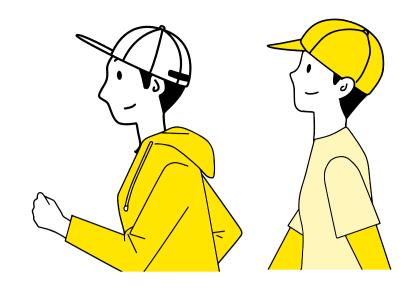
4%

White



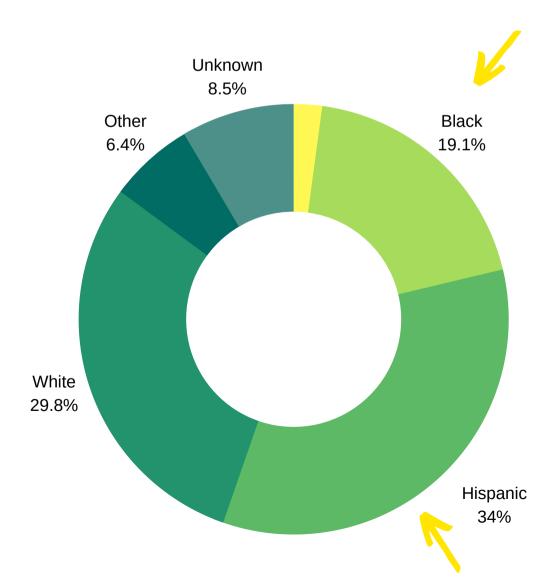
Yolo County CalWORKs population Demographics based on caseload







CalWORKS HSP Demographic data (Families with children under 6)





Amount: \$ Above California Poverty Measure (CPM)

• # of Families: 54

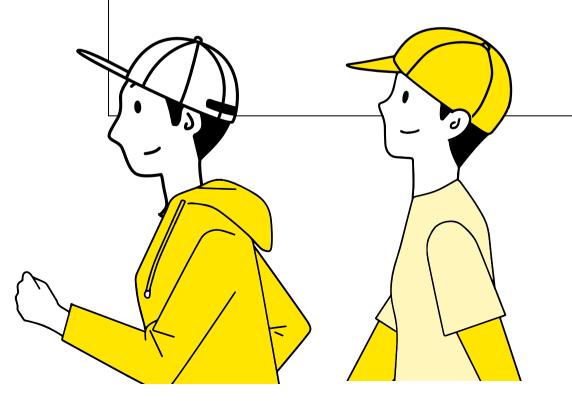
• Timeframe: 2 Years

• Poverty Rate: 20.9%

• Allocation: CalWORKS Housing Support Families

with Children under 6

• Evaluation: University of California Davis



1

2

3

Benefit payments on prepaid "Usio" Cards begin on **April 1, 2022** Quarterly surveys and study launches concurrently with first quarterly control surveys launching in **July of 2022.**

Program partner support and financial literacy education begin in **July of 2022.**

Program Budget

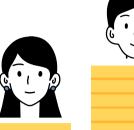














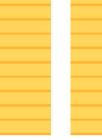
Stuart Foundation











Family of 4 (No Other Income) Example

CalWORKS Maximum Grant = \$1,122 Monthly x 24 Months: \$26,928 CPM Minimum Poverty (2 year) Threshold for a family of 4: \$61,776

How can we fund a Family Poverty Reduction Pilot for 2 full years?

Shortfall: \$-34,848 (-17,423.76 per year)

Monthly BSI Amount: \$1451.98

Could this program reduce reliance on public welfare programs for Yolo County families in the future?



Maximum Program Grant 24 Month Pilot

All CalWORKS HSP Families with Child Under 6: \$2,448,816 Program Expenses: \$550,480 (Overhead and Eval Costs)

Funding Identified to Date:

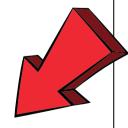
County Cannabis Funding: \$500,000

Yolo HSP Funding: \$397,000

Sutter Health Foundation: \$250,000

OCAP Grant: \$150,000 Yolo First 5: \$100,000

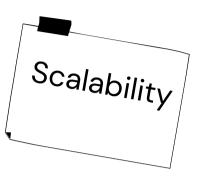
Kelly, Stuart and Travis: \$41,500



<u>Unidentified Fundraising - \$760,316.00</u>

Evaluation

UNIVERSITY OF CALIFORNIA







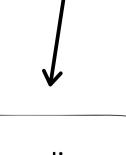




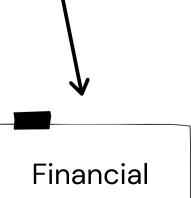




How could two years above the CPM change the lives of homeless California families with kids under the age of 6?

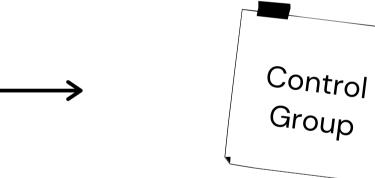






Literacy







Questions?





