

Meeting Minutes

Wednesday, April 19, 2023 2:30 PM – 4:00 PM

This meeting occurred via teleconference compliant with the requirements of the Brown Act. The recording of this meeting can be viewed <u>here</u>.

LAC Members	
Janice Bell	Colusa County
	Supervisor
Wendy G. Tyler	Colusa County
	Administrative Officer
Mike Ziegenmeyer	Sutter County
	Supervisor
Steven M. Smith	Sutter County
	Administrative Officer
Lucas Frerichs	Yolo County
	Supervisor
Gerardo Pinedo	Yolo County
	Administrative Officer

General Agenda

1. Call to Order, Roll Call

Meeting started 2:34pm. Roll called, LAC members present were: Colusa County Supervisor Janice Bell. Colusa County Administrative Officer Wendy Tyler. Sutter County Supervisor Mike Ziegenmeyer. Sutter County Administrative Officer Steve Smith. Yolo County Supervisor Lucas Frerichs.



Yolo County Deputy County Administrator Mark Bryan *for* Yolo County Administrative Officer Gerardo Pinedo.

Also present were: Colusa, Sutter and Yolo Regional Child Support Agency Director Natalie Dillon. Assistant Director Colin Anderson. Assistant Director Amanda Battles.

2. Consider Approval of Agenda

2:35pm, Director Dillon requested motion to approve the agenda. Administrator Tyler motioned to approve, Supervisor Frerichs seconded motion. Votes approved.

MOVED BY: Tyler / SECONDED BY: Frerichs AYES: Tyler, Ziegenmeyer, Smith, Frerichs, Bryan. NOES: None. ABSTAIN: None. ABSENT: Bell (*due to technical difficulties*)

3. Public Comment

2:36pm, No live public comment via callers / online chat. None received via other correspondence before meeting start.

Approval of Consent Agenda

2:37pm, Supervisor Ziegenmeyer motioned to approve consent agenda. Supervisor Frerichs seconded motion. Votes approved.

MOVED BY: Ziegenmeyer / SECONDED BY: Frerichs. AYES: Tyler, Ziegenmeyer, Smith, Frerichs, Bryan. NOES: None.



ABSTAIN: None. ABSENT: Bell (*due to technical difficulties*)

Consent Items

- 4. Remote Meetings
- 5. Approve the minutes of the minutes of the August 31, 2022 LAC Meeting
- 6. General Update
- 7. Outreach and Training
- 8. Performance Planning
- 9. Long Range Planning Calendar

Discussion Items

10. RCSA Financial Update – Natalie Dillon and Amanda Battles

2:37pm, Director Dillon provided an explanation of child support budget methodology. Dillon also explained that for the 23/24 fiscal year, the Governor's budget allotted an additional \$35.8 million additional funding for the child support program statewide; this resulted in a funding increase for the regional agency of \$7,000.00. The funding increase, although helpful, does not equitably fund all LCSAs the same per the most recent budget methodology. Director Dillon also noted that should the \$35.8 million provision be removed due to the May state budget revision, it is possible current funding for the regional agency could drop more than the \$7,000.00 it would have increased.

Supervisor Frerichs requested clarification on which agency or how the child support program advocates for budget and policy changes at the state level, Director Dillon explained the Child Support Directors Association (CSDA) advocates for these changes and improvements. Administrator Tyler, Frerichs, and Dillon discussed the nature of regionalization, ways in which Colusa Sutter Yolo differs from other regionalized programs in the State, as well as how the funding for shared full time equivalent (FTE) employees between agencies.



2:51pm, Director Dillon introduced Assistant Director Amanda Battles. Battles discussed the regional agency budget for the current year 22/23. At present, it appears that the regional agency will finish the fiscal year under budget. Battles also explained that at the State level, the budgets have been consolidated from three separate budgets into one Regional Agency Budget with two allocations. We have been able to reduce the county budgets from three to two, with the goal to have a single county budget by 2026. Battles elaborated that because we are under budget, and the fiscal process is to return unspent allocation to the State, the regional agency is using this opportunity to purchase a vehicle and fund additional training for staff.

2:53pm, Assistant Director Battles then provided update to the LAC concerning the 23/24 budget. During the federal fiscal year (FFY) 22/23, the regional agency did not utilize the Federal Performance Incentive Funds (FPIF) last year which are still held at the state level. However, the regional agency is glad to report that we have budgeted for, and maintained, 66 total FTEs, the same number as the regional agency's previous year. County budgets have been submitted to Yolo and Sutter counties.

11.Leadership Advisory Committee Comments and Discussion

2:58pm, Director Dillon opened the discussion to all committee members for questions, comments, or input.

Administrator Smith advised that he feels the regional agency is doing great. Smith was able to tour the regional agency's new site at 1007 Live Oak Blvd and described features of the new space, like hotel-assigned work design. Additionally, Smith noted that employees appeared happier and looked like they really enjoyed the new space.

Administrator Tyler added that she also feels the regional agency is doing well and would like to arrange for Colusa County leadership to tour the new office at Sutter County. As well as thanking Director Dillon for her continued leadership



and involvement amongst Colusa department heads, despite no longer having FTEs employed by Colusa County.

Supervisor Frerichs thanked the LAC and the regional agency for bringing a newer supervisor up to speed quickly. Frerichs also explained he has been impressed by, and appreciates the work done between 3 different agencies.

Deputy Administrator Bryan requested an update on how many FTEs remained not now-employed by Yolo County. Director Dillon explained five employees of Sutter County remain part of our agency. Dillon also explained the transition timeline as outlined in the Regional Agency Memorandum of Understanding (MOU).

12. Adjourn

3:11pm, Director Dillon requested a motion to adjourn the meeting. Supervisor Frerichs motioned to approve consent agenda. Supervisor Ziegenmeyer and Administrator Smith both seconded motion. Votes approved. MOVED BY: Frerichs / SECONDED BY: Ziegenmeyer. AYES: Tyler, Ziegenmeyer, Smith, Frerichs, Bryan. NOES: None. ABSTAIN: None. ABSENT: Bell (*due to technical difficulties*).

Meeting adjourned 3:12pm

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Leadership Advisory Committee support staff as soon as possible and preferably at least 72 hours prior to the meeting. The Leadership Advisory Committee support staff may be reached at 530-661-2832, via email at childsupport@csy.cse.ca.gov or at the following address: Colusa, Sutter and Yolo Regional Child Support Agency, 100 W Court St, Woodland, CA 95695.