

**Yolo County Community Corrections Partnership (CCP)  
2022-23 Program Summary**

**Adult Services for Sentenced  
Individuals  
2022-23 CCP Funding Summary**

**CCP Funds:** \$2,319,707 budget / \$2,285,728 actual  
Department Allocation - Probation

**Other Funding:** \$164,093 budget / \$154,787 actual  
Prop 172 Public Safety Funding supports 1 position

**CCP Strategic Plan Outcome/Strategy(s)  
Supported**

Adult Supervision Services were supported by the CCP through its initial implementation plan to “hold individuals accountable” and “build competency and support reintegration”. Adult Supervision Services remains a legacy program of the CCP in support of all three Strategic Plan goals.

**Use of Funding**

2 Supervising Probation Officers  
2 Senior Probation Officers  
10 Probation Officers  
1 Probation Aide  
(the above were funded FTEs but not all positions were filled)  
  
GPS, SCRAM, PRSC On-Call phone and support services as needed

**Program Description**

**Background**

Prior to Assembly Bill 109-Public Safety Realignment, passed in 2011, supervision of adults sentenced to probation supervision was funded through a piecemeal of special fund allocations and each Probation Officer, on average, held a caseload of over 100 individuals. In its AB 109 implementation plan, the CCP voted to fund new, evidence-based probation case management standards which included the utilization of risk assessments and reduced caseload ratios of no more than 50 supervised felony-convicted individuals per Probation Officer. Today, the CCP continues to prioritize strategic plan objectives which support needs-based case planning for all its re-entry populations.

**Probation Adult Supervision Services**

Probation administers pre-sentence investigation and case management services for individuals assigned by the Court. Individuals Court-ordered onto supervision receive risk/needs assessments, case planning services, and treatment or reentry service referrals and coordination by Probation Officers.

**PM1:** Field Visits

2,984

**PM2:** Average Caseload Ratio

1 Officer: <50 Clients

**PM3:** Referrals to Service

738

See attached for more detail on performance measures for Adult Services for Sentenced Individuals.

## Adult Services for Sentenced Individuals

### 2022-23 Performance Measure (PM) Information

PM1: How much did we do? | PM2: How well did we do it? | PM3: Is anyone better off?

#### PM1: Field and Office Visits

The number of field and office visits measures client engagement and surveillance to ensure case plans are followed and individuals comply with the terms and conditions of their supervision in the community. Probation Officers schedule visits in the office and/or conduct field visits to a client’s residence, treatment placement and/or service facility to support case plan success while under supervision. The removal of COVID-19 restrictions and the addition of an updated case management model that standardized office and home visits likely account for the upward trend.

Performance Measure	2021-22	2022-23	Trend
Field Visits by Adult Supervision Services	1,868	2,984	Up 60%
Office Visits for Adult Supervision Services	1,583	2,667	Up 68%

#### PM2: Caseload Ratio

Prior to AB 109, caseloads of over 100 clients made it infeasible for Probation Officers to case plan, make treatment or service referrals, or complete regular home and office visits. By maintaining a staffing pattern which supports caseloads below 50 clients per Officer, Probation is now able to conduct thorough and auditable case planning for each supervised adult from the beginning of their probation grant to case disposition. This includes re-engaging clients who fail to show for an office visit or service appointment with the ability to exhaust all efforts up until public safety prompts the filing of a warrant. While generally remaining under 50 individuals per Probation Officer, caseloads will vary depending upon the supervised population, i.e., a caseload of sex offenders will be a smaller ratio.

Performance Measure	2021-22	2022-23	Trend
Average Adult Supervision Officer to Client Ratio	1:<50	1:<50	No change

#### PM3: Referrals to Services

Probation Officers refer out-of-custody clients for services such as drug treatment, mental health assessments, domestic violence counseling, sex offender treatment and driving under the influence (DUI) programming, most of which are provided by or coordinated through the Day Reporting Center. The overall trend of referrals has increased in large part due to lifted COVID restrictions as well as a revision in Probation’s case management practices.

Measure	2021-22	2022-23	Trend
Day Reporting Center (DRC) Referrals	252	342	
Domestic Violence Referrals (separate from DRC)	157	126	
Substance Use Referrals (separate from DRC)	98	191	
Supportive Services, i.e., housing, counseling (separate from DRC)	25	79	
<b>Total</b>	<b>531</b>	<b>738</b>	<b>Up 39%</b>

**Additional Measure: Felony Probation Grants**

After an individual completes the court process, which includes a recommendation from Probation, the Court hands down a sentence. In 2022-23, individuals with new felony probation supervision grants increased 5% from the prior fiscal year with the growth coming from the two populations realigned by AB 109 (PRCS and 1170 Mandatory Supervision).

Measure	2021-22	2022-23	Trend
Felony Probation Grants (Yolo)	228	211	Down 7%
Post Release Community Supervision (PRCS) Grants	53	79	Up 49%
1170 Mandatory Supervision Grants	52	60	Up 15%
<b>Total</b>	<b>333</b>	<b>350</b>	<b>Up 5%</b>

**Additional Measure: ORAS Assessments**

The Ohio Risk Assessment System (ORAS) is a risk/needs assessment system used to assess individuals at various decision points across the criminal justice system. An indexed scoring through the tool categorizes the likelihood of an adult offender to reoffend. A "Low" score is associated with low risk to reoffend, while a "Very High" score is associated with a very high risk to reoffend. Probation conducts a pre-sentence investigation that includes an initial ORAS assessment. That assessment informs case planning if felony supervision is granted by the Court. Probation reassesses actively supervised adult felony offenders every 6 months, so the counts below do not equate to individuals but rather assessments conducted.

Measure	2021-22	2022-23	Trend
ORAS Assessments Scoring High or Very High	497	509	Up 2.4%
ORAS Assessments Scoring Moderate	491	537	Up 9.4%
ORAS Assessments Scoring Low or Low/Mod	471	470	Down 0.21%
<b>Total</b>	<b>1,425</b>	<b>1,516</b>	<b>Up 6%</b>

**Additional Measure: Felony Supervision**

While Probation's supervised realigned populations have been trending down, this trend may reverse with the increase of new PRCS and 1170 Mandatory Supervision grants (data provided above). This data does not include those in warrant status during the period.

Measure	2021-22	2022-23	Trend
Felony Probation Clients	685	678	Down 1.5%
Post Release Community Supervision (PRCS) Clients	187	175	Down 6.4%
1170 Mandatory Supervision Clients	114	109	Down 4.4%
<b>Total</b>	<b>986</b>	<b>971</b>	<b>Down 1.5%</b>