

# Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary

## IGT Housing Program 2022-23 CCP Funding Summary

**CCP Funds:** \$30,000 budget / \$33,895 actual  
Treatment

**Other Funding:** \$0

**Note:** An additional \$,3,895 was added to the budget for capital repair (fence).

### CCP Strategic Plan Outcome/Strategy(s) Supported

**Outcome:** Enhanced re-entry and community support services, especially for PRCS/1170 population

#### Use of Funding

Property management of 3-bedroom, 2-bathroom house located in Woodland, as well as Rent Ready programming provided by Yolo County Housing

**Note:** costs associated with monitoring participant progress are absorbed by the Probation Department as they would be incurred regardless of program participation.

#### Program Description

The Probation Department, Public Defender's Office, Health & Human Services Agency and Yolo County Housing collaboratively submitted a proposal in 2016 for intergovernmental transfer (IGT) funds which allowed for the purchase of a 3-bedroom, 2-bathroom single-family residential property in Woodland with the goal of improving health and life outcomes for Medi-Cal eligible and justice-involved individuals needing shelter, coupled with mandated wrap-around services focused on behavioral and primary health care needs.

The CCP supports the on-going cost of maintaining the property (purchased in 2017 and referred to as the IGT House) as well as the provision of Rent Ready programming to participants in the IGT House Program. The Probation Department identifies clients eligible to participate in the IGT House Program and monitors their progress. The house can accommodate five individuals (both men and women) who typically stay for a period of 6-12 months. Probation contracts with Yolo County Housing to manage the property and provide the Rent Ready curriculum.

While each resident reports to their own assigned Probation Officer, they are also collectively overseen by another Probation Officer dedicated to the program. This Probation Officer visits the house at least weekly and participates in monthly house meetings. Should an issue arise in the meantime, Probation Officers are available to respond.

Each resident benefits from safe, stable shelter, coupled with mandated wrap-around services focused on meeting their behavioral health and basic health needs, including substance use disorder and mental health treatment, as well as access to services that meet oral and primary health care needs.

**PM1:** Client Bed Days (5 spots x 365 days)

1,667 out of a possible 1,825 = 91% house utilization

**PM2:** 9-1-1 or Non-Emergency Response to Property

0

**PM3:** Estimated Cost Avoidance

\$27,117

See attached for more detail on performance measures for the IGT House Program.

(IGT House = \$33,895 vs Sober Living Bed Days = \$60,012)

# IGT House Program

## 2022-23 Performance Measure (PM) Information

**PM1:** How much did we do? | **PM2:** How well did we do it? | **PM3:** Is anyone better off?

### PM 1: Client Bed Days

Besides measuring utilization of the IGT House, one can also extrapolate days clients are seeking employment or working (a program requirement) and saving money toward future rent. Increased utilization in 2022-23 is attributed to better screening and placement of clients, as well as fewer delays in placement due to COVID-19 challenge in 2021-22.

Performance Measure	2021-22	2022-23	Trend
Days Clients Housed (out of a possible 1,825 days annually)	1,253 (69% utilization)	1,667 (91% utilization)	Up 33%

### PM 2: 9-1-1 or Non-Emergency Response to Property

When the IGT House opened in 2017, the primary community concern was how neighbors might be impacted by the behavior of those housed. Calls for 9-1-1 or non-emergency response to the house is an indicator of negative or disruptive events coming from the tenants, or as evidenced in the last two years, lack thereof.

Performance Measure	2021-22	2022-23	Trend
9-1-1 or Non-Emergency Response to Property	0	0	No Change

### PM 3: Cost Avoidance

Along with ensuring safe communities, the CCP prioritizes effective stewardship of public funds. The IGT House costs less to operate (\$33,895 in 2022-23) than contracted transitional living bed days (an estimated \$60,012 for Sober Living Bed Days in 2022-23 at \$36/bed/day) which allows for more dollars to be spent on other services designed to reduce criminal behavior.

Performance Measure	2021-22	2022-23	Trend
IGT House Annual Cost Avoidance	\$13,555	\$26,117	Up 93%

### PM3: Successful Transition from IGT House

Of the 7 exits in 2022-23, 5 were successful with employment to support new housing while 2 were evicted due to drug use.

Performance Measure	2021-22	2022-23	Trend
Successful Transitions to Self-Supported Housing	4/8	5/7	Up 25%

### Additional Measure: Individuals Placed in IGT House

Of the 12 placed in the IGT House in 2022-23, 8 came from Addiction Intervention or Mental Health courts (also funded by the CCP), with the remaining 4 deemed eligible due to their high need for substance abuse treatment.

Measure	2021-22	2022-23	Trend
Number of Individuals Placed in the IGT House Program	14	12	Down 14%

### Additional Measure: Length of Stay in IGT House Program

The length of stay for those 7 exiting in 2022-23 ranged from 32 to 402 days. Those who successfully transitioned out of the program averaged a 256-day length of stay while the remaining 2, who were evicted, averaged 144 days.

Measure	2021-22	2022-23	Trend
Average Length of Stay in the IGT House	203 days	225 days	Up 11%