

**Yolo County Community Corrections Partnership (CCP)  
2022-23 Program Summary**

**CCP Administration  
2022-23 CCP Funding Summary**

**CCP Funds: \$58,165**

**CCP Strategic Plan Outcome/Strategy(s) Supported**

This fund allocation supports all goals. The CCP Analyst is assigned generally to all Strategic Plan goals, and the Fiscal Administrative Officer handles all fiscal matters for the CCP.

**Use of Funding**

0.5 FTE Management Analyst

0.5 FTE Fiscal Administrative  
Officer

**Program Description**

**CCP Administrative Support - County Administrator's Office Management Analyst**

Fifty percent of a Full-Time Employee (FTE) provides regular, ongoing support to the CCP through facilitation of meetings, special assignments, and project coordination.

**CCP Fiscal Support – Probation Fiscal Administrative Officer**

Fifty percent of a FTE provides regular, ongoing fiscal support to the CCP. Responsibilities include revenue projections, budgeting and other duties as assigned. Beginning early in FY 2022-23, the incumbent in this position began serving as Interim CBO in the Department of Financial Services (DFS), before permanently transferring to that position. DFS has incurred most of the costs for this position in FY 22-23. They have continued to provide fiscal support to the CCP while this position remains vacant.

**PM1: How much did we do?**

Organized and held several CCP meetings, resulting in completion and adoption of the new CCP Strategic Plan, and a report on that plan to the Yolo County Board of Supervisors. Regular CCP business related to program oversight, budgeting, etc. was completed timely.

**PM2: How well did we do it?**

Assigned duties completed within anticipated timelines.

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### **PM3: Is anyone better off?**

These administrative tasks would not have been completed absent these positions being staffed. If these administrative efforts are not undertaken by dedicated CCP staff, they would necessarily devolve to departmental staff, impacting the General Fund and potentially overburdening staff in those areas, resulting in delays in regular departmental efforts.