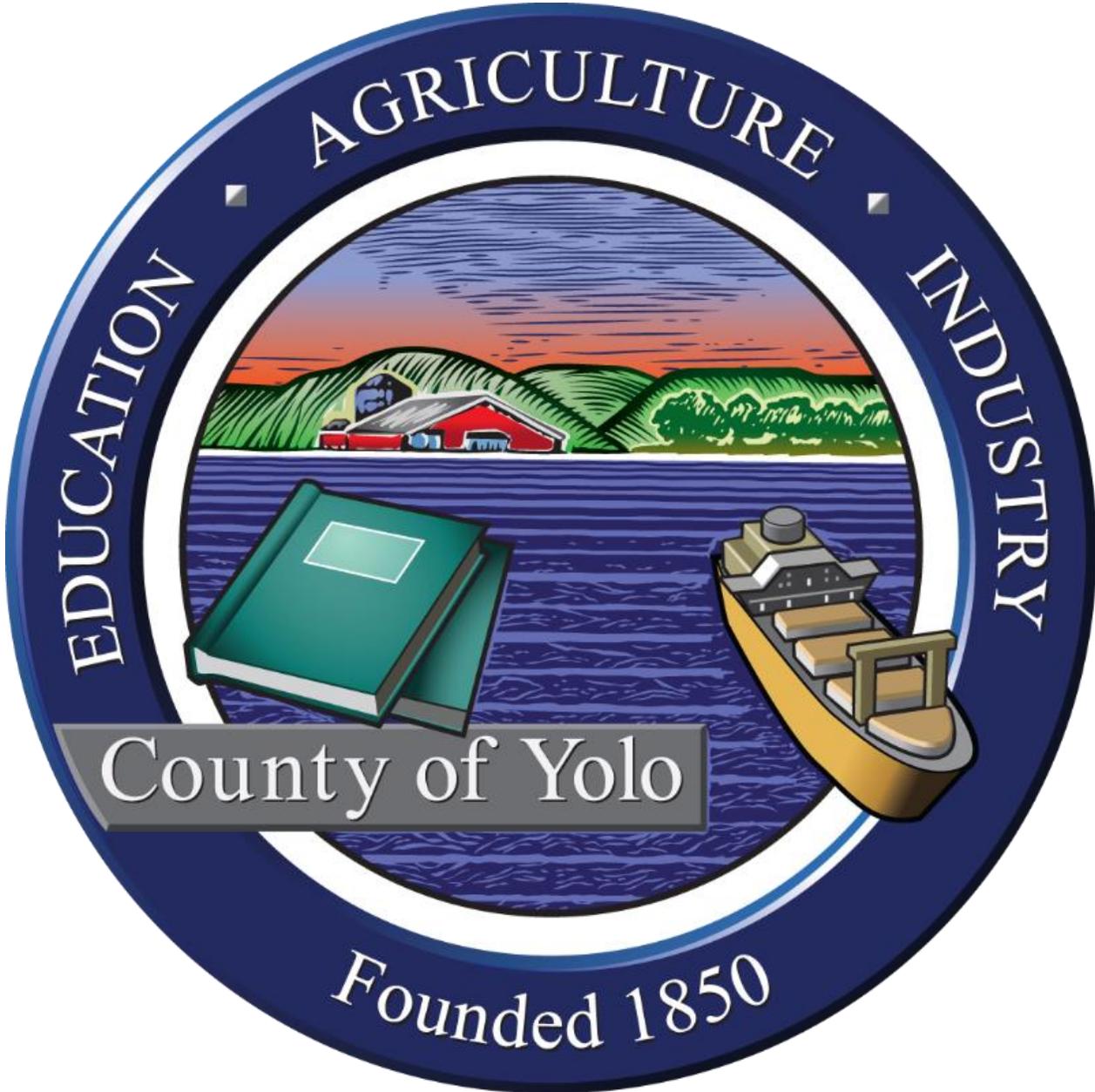


YOLO COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP
2022-23 ANNUAL REPORT



January 2024

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Background

To reduce State prison overcrowding and help lower the State's incarceration costs, beginning in 2011, the Legislature transferred the responsibility for managing certain individuals sentenced for nonviolent, nonserious and non-sexual offenses, including both incarcerated persons and probationers, from the State to counties—a change in responsibility commonly referred to as Public Safety Realignment or simply Realignment. Under Realignment, some newly sentenced persons who previously would have served their sentences in a State prison instead serve their sentences in a county jail.

Senate Bill 678 (chaptered on October 11, 2009) established the program to reduce the percentage of adult probationers sent to prison for a probation failure. This bill added Penal Code section 1230, which established the Community Corrections Partnership (CCP) as an advisory body to Probation.

Assembly Bill 109 (chaptered on April 4, 2011) and AB 117 (chaptered on June 30, 2011), known as the Public Safety Realignment Act of 2011, added Penal Code section 1230.1, requiring that each local CCP develop and recommend a public safety realignment plan (CCP Strategic Plan) to their county Board of Supervisors to maximize the effective investment of criminal justice resources in evidence-based correctional sanctions and programs. It also established an Executive Committee of the local partnership as the voting authority within the CCP for the Strategic Plan.

Realigned Population			
Supervised by Yolo County	2021-22	2022-23	Trend
Felony Probation Grants	228	211	Down 7%
Post Release Community Supervision (PRCS)	53	79	Up 49%
1170 Mandatory Supervision Grants	52	60	Up 15%
Total New Grants of Felony Supervision	333	350	Up 5%

Yolo County Community Corrections Partnership

Yolo County's CCP takes an active and collaborative role in reforming existing corrections practices by emphasizing the importance of evidence-based practices and cost-effective strategies. Considering the significant shift of State responsibilities to local jurisdictions, Yolo County can only afford to implement cost-effective strategies that are known to improve public safety. For more information about the Yolo County Community Corrections Partnership, visit: www.YoloCounty.org/CCP.

Membership

Per established law, the Yolo County CCP is chaired by the Chief Probation Officer and is comprised of the following membership (* denotes a member of the Executive Committee):

Chief Probation Officer: Dan Fruchtenicht*

Presiding Judge or Designee: Rocio Vega*

County Supervisor: Oscar Villegas

District Attorney: Melinda Aiello* (this position was served by Jonathan Raven in 2022-23)

Public Defender: Tracie Olson*

Sheriff: Matt Davis*

Chief of Police (City of Winters): John Miller*

Head of Department of Social Services: Nolan Sullivan*

Head of Department of Mental Health: Karleen Jakowski

Head of Department of Employment: Nolan Sullivan

Head of Alcohol & Substance Abuse Programs: Karleen Jakowski

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Christina Andrade-Lemus

Individual who represents interests of victims: Laura Valdes

Mission

The mission of the Yolo County Community Corrections Partnership is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

Strategic Planning



The principal purpose of the CCP is to develop and modify, as needed, the CCP Strategic Plan for implementation pursuant to the mandates of the Public Safety Realignment Act of 2011, which shifted custody and supervision of certain persons from the prison system and parole to local authority. Since its inception, the Yolo County CCP has developed three Strategic Plans for the following terms: 2014-2019; 2019-2022; 2022-2025.

As part of the Strategic Planning process, the Yolo County Community Corrections Partnership has identified key goals which, while refined over time, have maintained a steady focus as follows:

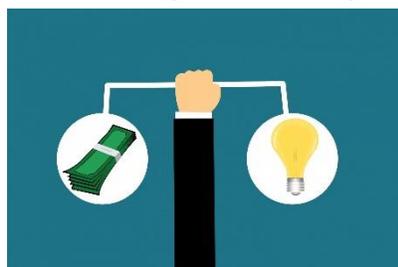
Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

Goal B: Hold individuals accountable for their actions and restore victims.

Goal C: Build individual competency, support community reintegration and reduce recidivism.

For each goal, the CCP has identified desired outcomes with metrics and strategies to achieve those outcomes. The current Strategic Plan (2022-2025) can be found in Appendix A. To view past CCP Strategic Plans, visit: www.YoloCounty.org/CCP.

Funding & Budget



Community Corrections Partnership programs and services are supported by the Public Safety Realignment Act of 2011, or Assembly Bill 109. This Realignment is funded through sales tax and vehicle license fees. Note: Yolo County CCP programs and services also receive support from other County and State funding sources.

In 2021-22, the CCP adopted a percentage-based budget model which allowed the CCP to streamline its budgeting process, resulting in each department annually receiving a percentage of 2011 Realignment funds. This move also allowed the CCP to further focus a percentage of their dollars specifically on treatment and new innovative projects.

The Yolo County Community Corrections Partnership's budget can be found in Appendix B.

CCP-Funded Programs & Services

In fiscal year 2022-23, Community Corrections Partnership funding partially* or fully** supported the following programs and services intended to serve the population realigned by the Public Safety Realignment Act. In many cases, they also benefit other individuals in the adult criminal justice system.

CCP-Funded Program	Program Description
AB 109 In-Custody CCP Funding: \$2,749,659*	Jail staffing costs related to incarcerating the additional AB 109 population.
Adult Mitigation Unit CCP Funding: \$397,704*	Provides pre- and post-adjudication mitigation and support services to indigent adult clients of the Public Defender's Office. Pre-adjudication mitigation services include writing social history reports and mitigation memos; developing diversion plans, collecting and analyzing client mental/physical health and education records; and consulting with clients' family and circle of support, including community-based service providers. Post-adjudication mitigation services include developing post-release plans based on clients' needs and goals, short-term case management; advocacy and assistance with navigating local bureaucracies; referrals to community-based services; and warm hand-offs to providers.
Adult Services for Sentenced Individuals CCP Funding: \$2,319,674*	Administers presentence investigation and case management services for individuals assigned by the Courts. Individuals ordered onto supervision receive risk/needs assessments,

	case planning services and treatment or re-entry service referrals and coordination.
Advance Peace CCP Funding: \$200,000*	Community-based organization that works to interrupt gun violence in urban neighborhoods by providing transformational opportunities to young adults identified as most likely to be perpetrators and/or victims of gun violence. The CCP supports the Woodland Police Department's partnership with Advance Peace.
CCP Administrative Services CCP Funding: \$262,328**	Supports the CCP with a portion of Probation's Fiscal Administrative Officer and a portion of the County Administrator's Office CCP Management Analyst.
Crisis Now CCP Funding: \$293,466*	System to address behavioral health crisis continuum of care. Once launched, will include a 24/7 Crisis & Access Line, Mobile Crisis Team and Crisis Receiving Center.
Day Reporting Center (DRC) CCP Funding: \$620,000**	Provides in- and out-of-custody programs and services for effective community reintegration and reduction of re-offending behavior to reduce recidivism. Follows a "Community Resource Center" model and works by addressing criminogenic needs through DRC-administered programming and referring to other program partners for services provided both onsite at the DRC and at offsite partner locations.
Discharge Outreach/Re-Entry Coordinator CCP Funding: \$100,000*	Provides staff to coordinate out-of-custody services upon discharge/re-entry to facilitate success, such as coordination of Medi-Cal and CalFresh benefits, linkage to behavioral health services and provision of medication.
Electronic Monitoring CCP Funding: \$748,979*	Mitigates the impacts of AB 109 on the jail system by maintaining the most appropriate population on electronic monitoring with an appropriate level of supervision, facilitating re-entry services for re-integration and reducing jail overcrowding.
IGT House Property Management CCP Funding: \$30,000**	Supports on-going costs related to maintaining the IGT (Intergovernmental Transfer) House and providing the Rent Ready Curriculum to Medi-Cal eligible and justice-involved individuals needing shelter, coupled with mandated wrap-around services focused on behavioral and basic health needs.

In-Custody Substance Use Disorder Services CCP Funding: \$250,000**	Provides contracted in-custody substance use disorder services.
In-Custody Treatment Manager CCP Funding: \$107,470**	Coordinate in-custody treatment services.
Medication Assisted Treatment CCP Funding: \$462,695**	The use of medication combined with counseling and behavioral therapies to provide a “whole patient” approach to the treatment of substance abuse. CCP supports related in-custody services and seamless re-entry services.
Mental Health Diversion CCP Funding: \$708,400**	Court-based treatment and monitoring system for criminal legal system-involved adults with mental illness and/or a substance use disorder in which those behavioral health issues were a significant factor in the commission of their criminal offense, yet they are not eligible for Mental Health Court or Addiction Intervention Court. Designed to increase treatment engagement and reduce the number of arrests, jail bed days, acute hospital bed days and long-term or State hospital bed days.
Mental Health Grant Match - Mental Health & Addiction Intervention Courts CCP Funding: \$46,000**	Court-based treatment and monitoring systems for criminal legal system-involved adults with a serious mental illness or substance use disorder. Designed to increase treatment engagement and reduce arrests, hospitalizations and jail time.
Pre-Trial Supervised Own Recognizance Program CCP Funding: \$1,287,329*	Administers a validated predictive risk assessment instrument for release decisions from custody on individuals booked in the jail. The Court reviews Probation’s release recommendation and may place a person on Supervised Own Recognizance supervision during pre-trial proceedings.
Probation/Sheriff Co-Responder CCP Funding: \$60,000*	Health & Human Services Agency Clinician supports both Probation and Sheriff’s office in mental health diversion and de-escalation of individuals re-entering from jail or supervision.
Restorative Justice Partnership (formerly Neighborhood Court) CCP Funding: \$25,000*	A restorative justice process to encourage accountability by criminal legal system-involved individuals and reach a resolution with the victim(s) to address the harm/impacts of the offense, often resulting in a diversion opportunity and reduced recidivism rates.
Treatment CCP Funding: \$300,000*	CCP funding goes directly to the provision of treatment (primarily contracted) for the AB 109 population and other

	adults in the criminal legal system. Services include behavioral health services, transitional housing and Medi-Cal matches.
Victim Services Advocate CCP Funding: \$93,049**	Offers victims emotional support and victims' rights information, help in finding needed resources and assistance filling out crime victim-related forms. The advocate works with victims through the Restorative Justice program and teaches classes at the Day Reporting Centers.
Vocational Development Services CCP Funding: \$40,000**	Implementation of vocational services for justice-involved population.

Program Summaries

With Public Safety Realignment funding, the CCP supports a number of programs meant to reduce recidivism and divert individuals from the criminal legal system within Yolo County. As the CCP has a vested interest in tracking and analyzing the outcomes from these expenditures, in fiscal year 2022-23, it implemented an annual reporting requirement for all programs supported by CCP funding.

A template for reporting on every program supported by CCP funding (Program Summary) was developed to present the following information:

- Funding Summary
- Use of Funding
- CCP Strategic Plan Outcome/Strategy(s) Supported
- Program Description
- Performance Measures (PM) using the Results-Based Accountability model to answer these questions:
 - PM 1: How much did we do?
 - PM2: How well did we do it?
 - PM3: Is anyone better off?

Yolo County Community Corrections Partnership (CCP) 2022-23 Program Summary	
IGT Housing Program 2022-23 CCP Funding Summary CCP Funds: \$30,000 budget / \$33,895 actual Treatment Other Funding: \$0 Note: An additional \$3,895 was added to the budget for capital repair (fence).	CCP Strategic Plan Outcome/Strategy(s) Supported Outcome: Enhanced re-entry and community support services, especially for PRCS/1170 population
Use of Funding Property management of 3-bedroom, 2-bathroom house located in Woodland, as well as Rent Ready programming provided by Yolo County Housing Note: costs associated with monitoring participant progress are absorbed by the Probation Department as they would be incurred regardless of program participation.	Program Description The Probation Department, Public Defender's Office, Health & Human Services Agency and Yolo County Housing collaboratively submitted a proposal in 2016 for intergovernmental transfer (IGT) funds which allowed for the purchase of a 3-bedroom, 2-bathroom single-family residential property in Woodland with the goal of improving health and life outcomes for Medi-Cal eligible and justice-involved individuals needing shelter, coupled with mandated wrap-around services focused on behavioral and primary health care needs. The CCP supports the on-going cost of maintaining the property (purchased in 2017 and referred to as the IGT House) as well as the provision of Rent Ready programming to participants in the IGT House Program. The Probation Department identifies clients eligible to participate in the IGT House Program and monitors their progress. The house can accommodate five individuals (both men and women) who typically stay for a period of 6-12 months. Probation contracts with Yolo County Housing to manage the property and provide the Rent Ready curriculum. While each resident reports to their own assigned Probation Officer, they are also collectively overseen by another Probation Officer dedicated to the program. This Probation Officer visits the house at least weekly and participates in monthly house meetings. Should an issue arise in the meantime, Probation Officers are available to respond. Each resident benefits from safe, stable shelter, coupled with mandated wrap-around services focused on meeting their behavioral health and basic health needs, including substance use disorder and mental health treatment, as well as access to services that meet oral and primary health care needs.
PM1: Client Bed Days (5 spots x 365 days) 1,567 out of a possible 1,825 = 91% house utilization	PM2: 9-1-1 or Non-Emergency Response to Property 0
PM3: Estimated Cost Avoidance \$27,117 (IGT House = \$33,895 vs Sober Living Bed Days = \$60,012)	See attached for more detail on performance measures for the IGT House Program.

All CCP agencies and external partners who receive CCP funding submitted program summaries for 2022-23. These Program Summaries can be found at www.YoloCounty.org/CCP.

2022-23 Program Highlights

All programs and services supported by the CCP are designed to further the mission and goals of the Yolo County Community Corrections Partnership. For purposes of brevity, a few have been selected to be highlighted in this annual report.

Mental Health Diversion

Launched in January of 2022, Mental Health Diversion (MH-Div) is a groundbreaking initiative aimed at addressing the needs of individuals in which their behavioral health issues were a significant factor in the commission of criminal offenses. Funded entirely by the Community Corrections Partnership, the MH-Div program is a collaborative court effort, supported by the District Attorney's Office, Public Defender's Office, Probation Department, Sheriff's Office, the Court and CommuniCare+OLE.

"It's inspiring to watch the transformation and evolution of individuals in this program who have been given a second chance by the criminal justice system. Our collaborative team provides incredible support, but it's the motivation and dedication of the individuals that really make the difference," said Yolo County District Attorney Jeff Reisig.

The MH-Div program is specifically tailored to address the growing number of defendants cycling through the courts and jails. The program operates a minimum one-year, Court-based treatment and monitoring system for adult offenders with mental illness and/or a substance use disorder with the goal of addressing their criminogenic factors and reducing recidivism. The program was established to support individuals who do not require as intensive treatment as those who qualify for Mental Health

"A graduation from one of our collaborative courts is always cause for celebration," said Yolo County Superior Court Judge Janet Gaard. "The ceremonies demonstrate that, with hard work and commitment on the part of the participants, and with the support of an amazing team, people who are involved in the criminal justice system can change their lives in so many positive ways. They can repair family relationships, get jobs, go to school, get off drugs and alcohol, obtain housing, and mentor others. They make us proud, but more importantly, they make themselves proud."

Court (another program supported by the CCP), but with the same intent to increase treatment engagement and reduce arrests, hospitalizations and incarceration both during and following graduation from MH-Div

Currently serving 30 participants who are facing felony or misdemeanor charges, the MH-Div program provides individualized treatment plans that address participants' specific needs, interests and capabilities, focusing on physical, mental and emotional well-being.

Eligibility for MH-Div requires supervision status with the Probation Department. Depending on the needs of the individual, treatment consists of substance use and/or mental health treatment. Substance use treatment could be residential or via outpatient services. Contact is made between the treatment provider, CommuniCare-OLE and the Probation Department approximately four to five times a week. Additionally, participants are required to be present twice a month for Mental Health Diversion Court. When participants are close to graduation, they participate in a Restorative Justice Conference where feasible.

Almost \$750,000 of CCP funding, including funds dedicated to treatment and innovation, supports numerous full and part-time staff dedicated to the MH-Div program, including: a Supervising Clinician, Case Manager and Peer Advocate; a Probation Officer; a Deputy District Attorney; and a Deputy Public Defender.

"The Mental Health Diversion graduation stands as a testament to the transformative power of collaborative efforts, compassionate support, and a dedicated commitment to helping individuals with mental health issues reintegrate into society with strength and resilience," said Yolo County Public Defender Tracie Olson.

2022-23 Accomplishments

- With 119 referrals and 86 assessments completed, 38 participants were engaged in MH-Div during 2022-23, with 30 actively enrolled at the end of the fiscal year (maximum program capacity)
- 13 participants successfully completed outpatient substance use disorder treatment and 4 successfully completed residential treatment
- 2 participants graduated
- Jail bed days fell from a total of 2,218 in the prior year to 166 for the 9 tracked participants in 2022-23
- No participants were admitted to long-term or State hospital care and there was only one acute hospital bed day
- At the end of 2022-23, there were 4 participants in Phase IV; 10 participants in Phase III; 13 participants in Phase II; and 3 participants in Phase I. All phases have requirements for advancement that include minimum number of days with negative drug/alcohol tests, medication compliance, lack of unexcused absences for treatment, scheduled services, probation visits, Court appearances and a written essay.

Participant Testimonials

“I am fixing myself spiritually and mentally every day with MH-Div guiding me on the way to be a light in the darkness for the next person that gets the opportunity to be in MH-Div.”

“I now have the tools to be a better me.”

“I learned the value of accepting help from those that have proven to be patient enough to guide me along this road which has given me the strength and courage required to escape the clutches of darkness.”

“I never thought recovery was possible until I came to this program.”

“Thanks to this program, I’ve begun to see the light and experience true happiness like never before.”



Crisis Co-Responder

The Crisis Co-Responder program pairs County clinicians with law enforcement officers to respond to calls for police service that relate to behavioral health. The purpose of this collaborative effort is to de-escalate situations resulting from a mental health-related crisis and avoid unnecessary extreme interventions, such as involuntary psychiatric holds or arrests. Clinicians are also able to link individuals suffering behavioral health issues with appropriate

resources. The police departments for the Cities of Davis, West Sacramento and Woodland participate in this program, along with the Sheriff’s Office and the Probation Department.

Funding from the CCP supports one clinician/co-responder. A combination of CCP (Realignment), Mental Health Services Act and City funding support the Crisis Co-Responder program.

Program Objectives

- De-escalate clients and community members in crisis by providing appropriate mental health interventions and support
- Implement a community-oriented and evidence-based policing model for responding to psychiatric emergencies
- Reduce the number of arrests and incarcerations among people with mental illness
- Strengthen the relationship among law enforcement, consumers and their families, and the public mental health system
- Reduce the trauma associated with law enforcement intervention and hospital stays during psychiatric emergencies

2022-23 Accomplishments

- 149 unique clients served across 203 responses
- 91% of clients were not placed on an involuntary psychiatric hold, and 99% were not subject to arrest
- 26% of clients served were linked to mental health services and 33% of clients served were linked to substance use services
- 15% of clients served were linked to housing services



Pretrial Supervision Services

Yolo County established a Pretrial Release program through the Probation Department to help ensure equal, timely and just administration of the laws governing pretrial release. Pretrial Release programs are critical to the effective operation of local criminal justice systems as they assist the Court in making prompt, fair and effective release/detention decisions; ensure appropriate monitoring and supervision of released defendants to minimize risks of non-appearance at Court proceedings as well as risks to public safety; and allow justice-involved individuals to be supervised in the community where they can maintain employment and family obligations while resolving their Court cases.

The purpose of the Probation Department's Pretrial Supervision Services is to offer an alternative to pretrial incarceration for individuals booked into the jail. This is achieved through use of a risk assessment for likelihood of being rebooked; a recommendation from Probation to the Court for suitability of supervision; and Court-ordered community supervision for clients placed in the community pending case resolution.

Funded primarily by CCP (Realignment) dollars, as well Prop 172 Public Safety funding and an agreement with the Court for SB 129 dollars, Pretrial Supervision Services are provided by 13 Probation Officers and one Probation Aide who use both GPS (location) and SCRAM (alcohol) monitoring technologies as a means to protect victims and deter intoxicated drivers.

Probation Officers conduct risk assessments of recently booked offenders using the University of Cincinnati's Ohio Risk Pretrial Assessment Tool. The tool determines an individual's risk to re-enter custody if they were to be released prior to case resolution. Probation Officers then provide the Court with background information to determine appropriate release for defendants in custody prior to sentencing. Probation Officers also work with these individuals to ensure they appear in Court.

Once released on Supervised Own Recognizance (SOR) by the Court, the Probation Department's Pretrial Services Unit supervises these individuals, enforcing the Court's terms and conditions and ensuring individuals attend all Court hearings, begin required treatment services and do not commit new crimes while they complete case-specific Court proceedings.

2022-23 Accomplishments

- Pretrial Officers performed 692 SOR assessments for recommendations to the Court
- 481 individuals were placed on Court-ordered SOR
- 333 individuals successfully exited pretrial supervision without reoffending, an increase of 15% from the prior year
- 271 individuals had their SOR status revoked for violations, a drop of 7% from the prior year

Rate of Re-offense While on Pretrial SOR

The percentage of individuals revoked on supervision for a fresh offense can provide a measure of how well Probation and the Courts are identifying individuals for SOR release while maintaining public safety.

Performance Measure	2021-22	2022-23	Trend
Failure to Appear to Court	11%	9%	Down 2%
Pretrial Non-Compliance	13%	16%	Up 3%
New Offense	9%	5%	Down 4%
Pretrial Revoked plus GPS Non-Compliance	3%	1%	Down 2%
Pretrial Revoked plus SCRAM Non-Compliance	2%	2%	No change

SOR Supervision Days as Alternative to Pretrial Custody

With the cost of SOR community supervision days being less than jail bed days, there is a public benefit to be realized (cost avoidance) while still administering public safety oversight of those deemed suitable for pretrial release. Pretrial SOR also benefits justice-involved individuals, allowing them to be supervised in the community where they can maintain employment, family obligations, etc., while resolving their Court cases.

Performance Measure	2021	2022	Trend
Pretrial SOR Supervision Days	76,962 days	74,511 days	Down 3%

Adult Mitigation Unit

The Adult Mitigation Unit of the Yolo County Public Defender's Office provides holistic defense services to individuals charged with, or at risk of being charged with, crimes. This program allows the Public Defender's Office to provide client-centered defense, enhanced by fuller wrap-around services that seek to identify and address the factors that prevent clients from leading healthy lives.

CCP funds provide the Adult Mitigation Unit with a Chief Mitigation Specialist and a Mitigation Specialist. The Unit is also supported with County General Fund, an Indigent Defense Grant and a CA County Resentencing Pilot Program Grant which fund an additional Mitigation Specialist and 2.5 Client Advocates.

CCP Outcomes Met Through Adult Mitigation Unit

- ✓ Build individual competency and support community reintegration by understanding clients' traumas, strengths and needs
- ✓ Increase/enhance diversion efforts
- ✓ Enhance re-entry and community support services
- ✓ Increase understanding of and connection to clients served

Services and supports provided by the Adult Mitigation Unit generally fall within the following three scopes of work:

- **Identifying clients' needs and connecting them to necessary community-based social service agencies.** Duties in this category commonly include, but are not limited to, developing post-release plans based on clients' needs and goals; short-term case management; advocacy and assistance with navigating local bureaucracies; referrals to community-based services; and warm hand-offs to community service providers.
- **Improving legal outcomes by providing expertise to assist attorneys, judges, and other stakeholders in understanding clients' circumstances.** Duties in this category are performed based on goals set by the assigned attorney in conjunction with the client and commonly include, but are not limited to, writing social history reports and mitigation memos; developing diversion plans and alternatives to incarceration; collecting and analyzing client mental/physical health and educational records; and consulting with clients' family and circle of support, including existing community-based service providers.
- **Community outreach/engagement to cultivate an understanding of and connection to the clients served.** Duties in this category commonly include, but are not limited to, attending County workgroups and advocating for improved services for the justice-impacted population; supporting the office's efforts to connect with and hear from the community; and maintaining a resource directory and partnerships within the community.

2022-23 Accomplishments

- 40% increase in referrals from the prior year (161 in 2021-22 vs 231 in 2022-23)
- Despite the large increase in number of cases referred, case completion times remained largely stable from the prior year
- An estimated increase in the number of goals (either set by the attorney and/or the client) that were accomplished, in whole or in part, due to the assistance of the Mitigation Unit

Performance Measure	2021-22	2022-23	Trend
Accomplished Case Goals	65*	134	Unknown*

* The Mitigation Unit’s data tracking system changed in January 2022. As such, case goal data was not captured for the second half of 2021-22. It is presumed, however, that there is an upward trend in the number of Case Goals Accomplished.

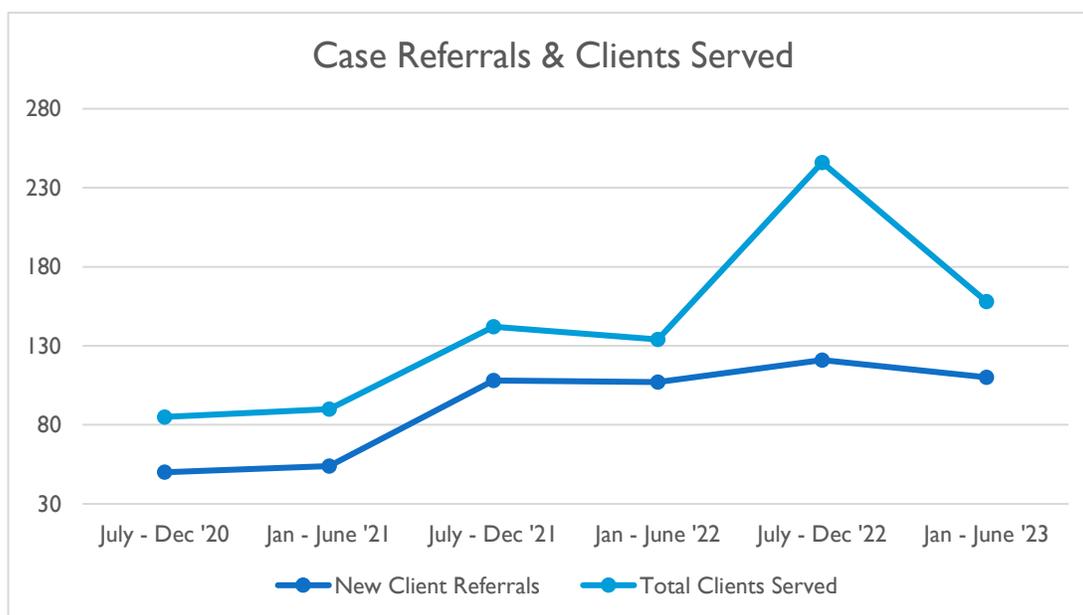
Advance Peace

Advance Peace is a community-based organization that, through its Peacemaker Fellowship strategy, works to interrupt gun violence in urban neighborhoods by providing transformational opportunities to young adults identified as most likely to be perpetrators and/or victims of gun violence. By working with and supporting a targeted group of individuals at the core of gun hostilities, Advance Peace bridges the gap between anti-violence programming and a hard-to-reach population at the center of violence in urban areas. Advance Peace utilizes the following practices to achieve their overall mission:

- Street Outreach
- Mentoring
- Intensive Case Management
- Life Skills Training
- Cognitive Behavioral Therapy
- Subsidized Employment

In 2022-23, CCP funding provided for a full-time Field Coordinator, a part-time Case Manager, a Mental Health Clinician and an Administrative Specialist in community of Woodland.

2022-23 Accomplishments



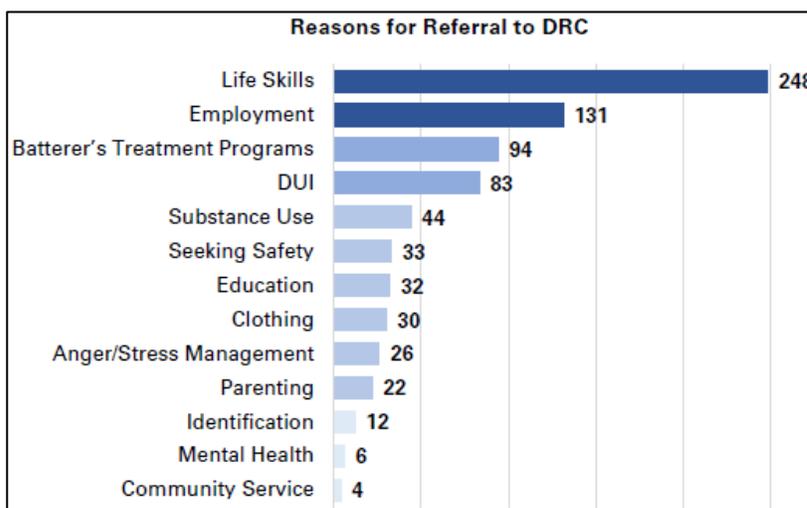
- Advance Peace engaged ten participants (Fellows) in its Fellowship model
- Fellows were engaged over 1,500 times throughout the year, for a total of 3,181 hours of engagement time
- Firearm incidents in Woodland fell to 3 from January to June 2023, with no fatalities; this is down from a peak of 45 recorded incidents with two fatalities in the 2021 calendar year

Calendar Year	Gun Homicides	Non-Fatal Shootings	Total Firearm Shootings
2019	7	18	25
2020	1	28	29
2021	2	43	45
2022	0	4	4

Day Reporting Center

The Yolo Day Reporting Centers (DRC) assists justice-involved individuals with their reentry by assessing risk, targeting criminogenic needs, individualizing case plans, linking participants with services at the DRC and in the community, and coordinating with the supervising agency (Probation and Sheriff).

Since the Yolo Day Reporting Centers’ inception in 2012, it has enrolled over 3,300 out-of-custody participants and over 700 in-custody participants. Operated by the Sacramento County Office of Education (SCOE), participants receive services through sites in Woodland, West Sacramento and the Yolo County Jail. On-site service delivery partners include CommuniCare+OLE, Empower Yolo, Safety Center, Cache Creek Lodge and the Yolo County Office of Education.



All eight criminogenic needs are addressed at the Yolo DRCs. These include Anti-Social Cognition or Attitudes, Anti-Social Friends, Peers or Associates, Anti-Social Personality, History of Anti-Social Behavior, Substance Use, Education and/or Employment, Family and Marital Relationships and Pro-Social Leisure Activities.

The Yolo DRCs are primarily funded through CCP dollars but also benefit from an agreement between Sacramento County Office of Education and the California Department of Corrections and Rehabilitation, as well as in-kind support from SCOE.

2022-23 Accomplishments

- 250 individuals enrolled in DRC programming; each spending an average of 143 days in the program

- Over 5,000 hours of curriculum was provided to participants
- 112 participants successfully completed or transitioned out of the program

Programming Provided	Dosage Hours Delivered in 2022-23
Cognitive Behavioral Intervention – Interpersonal Violence	1,059.0
Seeking Safety	715.0
Courage to Change Interactive Journaling Series	629.5
DUI by Safety Center	503.0
Gaining Control of Ourselves	316.0
Parenting Inside Out	197.0
Life Skills Series	147.0

In-Custody Program Manager

Housed in the Sheriff's Department and funded by the CCP, the In-Custody Program Manager plans, develops, organizes and evaluates educational rehabilitation programs offered to incarcerated individuals. This position ensures programs are evidence-based and evaluated for effectiveness through pre-determined performance measures. The In-Custody Program Manager also establishes and ensures compliance with program policies and procedures to meet all applicable statutes, standards, legal mandates, Court orders and departmental policies. Other job duties include program development, data collection, grant writing and forming partnerships with community organizations, County departments, law enforcement agencies and other legal organizations to coordinate and enhance transition opportunities for incarcerated individuals.

In-Custody Programming

Courage to Change

Courage to Change is an in-custody, multi-phase, cognitive behavioral therapy treatment program that offers evidence-based curriculum to addresses criminal thinking and anti-social values. Program classes can continue post-release at the Daily Reporting Centers. This program is eligible for credit reductions, reducing the sentence for participants who complete certain program performance objectives.

In Custody Participants	2022-23 DRC Referrals	Days Reduced from Sentences due to Credit Reductions in 2022-23
79	68	175

Self-Study Program

Although the self-study course work is not evidence-based, it guides each participant in building awareness about negative behaviors or needed behaviors and skills that will allow them to succeed in society. The course work requires participants to answer difficult questions about themselves via critical thinking questions. Topics available to participants, in the form of workbooks, include Wellness Lifestyle, Self Esteem, Practical Life Skills, Essential Work Skills, Building Resiliency, Communication Skills and Conflict Management Skills. The workbooks allow in-custody program staff to reach those that

usually would not participate in programs due to their classification, and/or status. In 2022-23, there were 83 participants in the Self-Study Program.

Reentry

The Sheriff's Office's Reentry Program places individuals in programs that provide services such as treatment, education and counseling for Substance Use and Mental Health disorders. In 2022-23, 62 reentry placements were made.

CalAIM Justice-Involved Initiative

The CalAIM Justice-Involved Initiative requires County Correctional Facilities to implement a process that allows all incarcerated individuals to receive timely access to Medi-Cal service, if otherwise eligible. The Sheriff's Office's Detention Division has begun the triage process at booking so that all designated persons are afforded that opportunity.

2022-23		
Individuals Screened for Medi-Cal Eligibility	Individuals Who Applied for Medi-Cal	Individuals Who Declined to Apply for Medi-Cal
1,016	725	291

General Education Development

The in-custody General Education Development program prepares participants for the California HiSET Equivalency Exam, both in Spanish and English. Participants must show mastery in each of the five content subjects (English/Language Arts reading & writing, social studies, science and math) before a state exam is scheduled. This program is eligible for credit reductions, reducing the sentence for participants who complete certain program performance objectives.

2022-23	
General Education Development Participants	Days Reduced from Sentences due to Credit Reductions
98	56

Yolo County Resource Documents

A high percentage of the justice-involved population the Sheriff's Office serves is released back to the community within 0-10 days with little to no services. In-Custody Programs staff have created Yolo County Resource documents that are sealed in all property bags for these individuals to access upon release from custody. Each document is in English and Spanish with phone numbers and/or local addresses for hotlines, shelters, residential substance use disorder treatment facilities and homeless outreach centers.

Substance Use Disorder Services

Referrals for counseling sessions are made for substance use disorders – medical conditions defined by the inability to control the use of a particular substance(s) despite the harmful consequences.

Appendix A: 2022-2025 CCP Strategic Plan

Mission: The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime		System Intercepts 0-1: Community Services; Law Enforcement Response
Outcomes (Metrics)	Strategies (SMART: Specific, Measurable, Achievable, Realistic & Time-Bound)	Responsible Party
<p>Enhanced utilization of data and outcomes to increase information sharing and coordination among law enforcement and behavioral health partners and to inform CCP funded programming</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of CCP funded programs with performance measures • # of departments participating in data sharing 	<ul style="list-style-type: none"> • Develop metrics and common methods to measure success for CCP funded programs (Complete) • Implement adopted performance measure model (Complete) • Develop integrated justice and behavioral health data sharing platform (by Jun 30, 2024) 	<p>Outcomes & Metrics Subcommittee</p> <p>CCP Analyst</p>
<p>Increased upstream prevention efforts</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of individuals served through upstream prevention programs 	<ul style="list-style-type: none"> • Research programs that prevent further criminal justice involvement (by Dec 31, 2024) • Implement/enhance identified prevention programs (by Dec 31, 2024) • Implement CrisisNow stabilization/receiving center (by Dec 31, 2024) 	<p>CCP Analyst</p> <p>HHSA</p>
<p>Increased pre-arrest diversion efforts</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of individuals served through diversion programs 	<ul style="list-style-type: none"> • Evaluate effectiveness of existing diversion programs and identify strategies for enhancements, i.e., Harm Reduction Pilot, Prop 47 funded programs (by Dec 31, 2023) • Increase/enhance diversion efforts (by Jun 30, 2024) 	<p>CCP Analyst</p> <p>DA</p>
<p>Increased public understanding of criminal justice system and the work of the CCP</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of press releases related to CCP programs, responsibilities and activities • # of social media posts • # of visitors to the CCP website • # of visitors to the CCP dashboard 	<ul style="list-style-type: none"> • Better organize and enhance information on website (Complete) • Reconvene Media Subcommittee and develop a plan to educate the public on the work of the CCP (by Jun 30, 2024) • Increase traditional media and social media posts (Complete) • Produce annual report for presentation to Board of Supervisors and posting on website (by Jan 31, 2024) • Produce online dashboard (by Dec 31, 2024) 	<p>CCP Analyst</p> <p>Media Subcommittee & PIO</p> <p>Outcomes & Metrics Subcommittee</p>

Goal B: Hold individuals accountable for their actions and restore victims		System Intercepts 2-3: Initial Detention and Court Hearing; Jail Custody and Court Process
Outcomes (Metrics)	Strategies (SMART: Specific, Measurable, Achievable, Realistic & Time-Bound)	Responsible Party
<p>Increased in-custody programming to address the needs of the population</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of individuals served by in-custody programming 	<ul style="list-style-type: none"> • Inventory in-custody treatment programming (by Dec 31, 2023) • Develop process to annually evaluate in-custody Substance Use Treatment and Medication Assisted Treatment (by Dec 31, 2023) • Implement evaluation recommendations for both SUD programs (by Dec 31, 2024) • Implement additional programming based on in-custody treatment programming inventory and assessed gaps (by Dec 31, 2024) 	<p>CCP Analyst</p> <p>Sheriff</p> <p>HHSA</p>
<p>Further expand Restorative Justice opportunities to help restore victims</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of individuals served by programs utilizing Restorative Justice • # of Restorative Justice conferences held annually 	<ul style="list-style-type: none"> • Identify opportunities to add Restorative Justice interventions to existing programs (by Dec 31, 2023) • Implement addition of Restorative Justice interventions in existing programs (by Jun 30, 2024) 	<p>CCP Analyst</p>

Goal C: Build individual competency, support community reintegration and reduce recidivism		System Intercepts 4-5: Re-Entry; Community Corrections Services
Outcomes (Metrics)	Strategies (SMART: Specific, Measurable, Achievable, Realistic & Time-Bound)	Responsible Party
<p>Further increase post-booking diversion opportunities to reduce recidivism</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • # of individuals served by post-booking diversion programs • % of individuals served by post-booking diversion programs who are directly linked with post-custody programming 	<ul style="list-style-type: none"> • Evaluate Collaborative Courts to identify gaps/needs unaddressed by programming (by Dec 31, 2023) • Evaluate Mental Health Diversion program to identify gaps/needs unaddressed by existing programs (by Dec 31, 2023) • Implement evaluation recommendations for Collaborative Court expansion and Mental Health Diversion needs (by Dec 31, 2024) • Evaluate Jail-Based Competency Treatment Program and other competency needs to determine if adjustments to programming levels are needed (by Dec 31, 2023) • Implement evaluation recommendations for competency programming (by Dec 31, 2024) 	CCP Analyst
<p>Enhanced re-entry and community support services, especially for PRCS/1170 population</p> <p><u>Metrics:</u></p> <ul style="list-style-type: none"> • % of individuals receiving in-custody mental health or substance use treatment that are connected to care within 30 days of release • % of individuals who are insured, employed and homeless upon release • # of PRCS/1170 population served by programs to target their top 4 criminogenic needs 	<ul style="list-style-type: none"> • Map out desired re-entry/discharge planning processes and identify responsible parties (Complete) • Identify gaps/needs in current re-entry/discharge planning supports (Complete) • Identify insurance, employment, and housing status of Yolo County PRCS/1170 individuals (Complete) • Fund staff (case managers, navigators, etc.) necessary to address gaps (by Jun 30, 2024) • Implement desired re-entry/discharge planning processes (Jun 30, 2024) • Fund and implement programming to meet top 4 criminogenic needs of PRCS/1170 population (Complete) 	CCP Analyst

Appendix B: CCP Budget

Category	Percentage Based	2021-22 Actuals	2022-23 Actuals	2023-24 Adopted	Revenue
Beginning Fund Balance		1,859,380	5,690,597	7,643,300	<p>Community Corrections Partnership (CCP) programs and services are supported by the Public Safety Realignment Act of 2011, or Assembly Bill 109. 2011 Realignment is funded through sales tax and vehicle license fees. Counties receive these funds through two allocations:</p> <ol style="list-style-type: none"> 1. When the legislation was first enacted, the base allocation was a minimum level of funding. Now, the base allocation is typically the prior year's base plus its growth. 2. The growth allocation is based on any additional sales tax in excess of the base. It is then assigned to counties based on the following performance measures: <ul style="list-style-type: none"> - 2nd Striker Reduction - Felony Probation Success (60%) - Felony Probation Improvement (20%) - Incarceration Reduction (10%) - Low Incarceration Rate (10%) <p>Fund Balance The CCP also has a fund balance which is made up of unspent revenues from prior fiscal years. There are a variety of reasons for unspent revenues. One common reason is new programs often take time to implement, resulting in a savings in the budgeted expense. At the end of the fiscal year, these unspent dollars fall to fund balance. The CCP has chosen to utilize fund balance as a savings account given the volatility of State funding. A sizable fund balance allows the CCP to weather economic downturns and avoid interruptions in programs and services.</p> <p>Percentage Base Budget Model In 2021-22, the CCP adopted a percentage-based budget model which allowed the CCP to streamline its budgeting process, resulting in each department and focus area receiving a percentage of base and growth revenues annually. This move also allowed the CCP to further focus their dollars on Treatment and new innovative projects, such as the Mental Health Diversion program.</p> <p>The Treatment allocation funds the Day Reporting Center, Mental Health Diversion, direct to client treatment services, ongoing operations of the transitional living IGT House and in-custody substance use disorder treatment, among other programs.</p> <p>The CCP's budget also includes funding for dedicated financial and analytical support.</p> <p>----- Note: For more information about specific programs, visit the Program Summaries page.</p>
Revenue					
Base		9,620,945	11,434,410	11,823,894	
Growth		3,952,571	1,599,375	301,460	
Innovation Fund		(316,647)	(159,938)		
Other Revenues		(139,639)	60,150		
Total Revenues		14,976,610	18,624,595	19,768,654	
District Attorney	4.5%	519,556	512,465	545,641	
Probation	27.5%	3,175,066	3,131,734	3,334,472	
Public Defender	4.5%	314,966	457,054	545,641	
Sheriff	27.5%	3,175,066	3,131,734	3,334,472	
Treatment	25.0%	1,205,928	2,443,047	3,031,339	
Mental Health Diversion		153,304	295,650	448,023	
Day Reporting Center		509,758	532,426	810,210	
Treatment		397,822	576,933	485,000	
IGT House		31,555	33,895	30,000	
Diversionary Housing Project		0	0	0	
Mental Health Grant Match		47,069	46,000	46,000	
Co-Responder		60,000	60,000	60,000	
In-Custody Treatment Manager		0	107,470	159,303	
Medication Assisted Treatment Program		6,420	440,673	462,695	
In-Custody SUD Treatment		0	250,000	250,000	
Discharge Planner		0	100,000	100,000	
Behavioral Health Case Manager		0	0	78,527	
Innovation	9.0%	761,895	629,049	1,091,282	
Mental Health Diversion		264,516	336,000	336,000	
Victim Advocate (Yolo RJP)		57,274	93,049	102,671	
RJP Participation Program		0	0	0	
Advance Peace		146,640	200,000	200,000	
Crisis Now Model (Intercept One)		293,466	0	0	
YMCA Youth Sports		0	0	80,000	
Communicare Vehicle (NTE One-Time)		0	0	50,000	
Administration	2.0%	133,535	58,165	242,507	
CAO Analyst		57,251	45,228	76,528	
Fiscal Support		76,284	12,937	101,000	
CBO Support				25,000	
Admin Expenses				1,000	
Total Expenditures		9,286,013	10,363,248	11,662,183	
Net Revenue		5,690,597	-	463,171	
Realignment Backfill					
Reserve Contribution (10% of total budget)		1,327,615	-	-	
Dedicated Fund Balance Use		-	(618,047)	-	
Ending Fund Balance		4,362,982	7,643,300	8,106,471	