



**COUNTY OF YOLO**  
Health and Human Services Agency

Community Services Action Board

*Quarter 4 – 2023 – Performance Measure Report*

Yolo County Children's Alliance					
<b>Program Purpose:</b> To improve the lives of low-income persons who are unstably housed or experiencing homelessness in Yolo County by securing permanent housing placements, increasing non-cash benefits, and increasing income.					
<b>Outcomes:</b>		Quarter 1 Jan-Mar	Quarter 2 Apr-June	Quarter 3 Jul-Sept	Quarter 4 Oct-Dec
<b>Performance Measure 1: How much did we do?</b>					
<b>1.1</b>	<b>Participants Served: # of participants provided housing related case management.</b>				
	<ul style="list-style-type: none"> <li><b>Goal:</b> 120 individuals/year</li> </ul>				
	Participants Served in Quarter	73	74	44	29
	Participants Served to Date	73	147	191	220
	% of Goal	61%	123%	159%	183%
<b>1.2</b>	<b>Participants Served: # of participants provided housing related resource and referral assistance.</b>				
	<ul style="list-style-type: none"> <li><b>Annual Goal:</b> 100 individuals/year</li> </ul>				
	Participants Served in Quarter	73	74	44	29
	Participants Served to Date	73	147	191	220
	% of Goal	73%	147%	191%	220%
<b>1.3</b>	<b>Participants Served: # of participants receiving case management who receive a referral or resource for increasing their income (WIC, utility reduction program, tax credit assistance, etc.)</b>				
	<ul style="list-style-type: none"> <li><b>Annual Goal:</b> 24 individuals/year</li> </ul>				
	Participants Served in Quarter	40	18	15	29
	Participants Served to Date	40	58	73	102
	% of Goal	167%	242%	304%	425%
<b>Performance Measure 2: How well did we do it?</b>					
<b>2.1</b>	<b>Length of Time: Average length of time from program intake to placement in permanent housing</b>				
	<ul style="list-style-type: none"> <li><b>Goal:</b> &lt; 120 days</li> </ul>				
	Ave length of time to permanent housing (YTD)	8	6	8	6
	% of Maximum Time	7%	5%	7%	6%
<b>Performance Measure 3: Is anyone better off?</b>					
<b>3.1</b>	<b>Permanent Housing: # (%) of participants receiving case management who exit to permanent housing.</b>				
	<ul style="list-style-type: none"> <li><b>Annual Goal:</b> 96 participants out of 120 participants (80%)</li> </ul>				
	# (%) of participants in Quarter This % is based on quarterly participants	30 (41%)	38 (51%)	28 (64%)	5 (17%)
	# of participants To-Date	30	68	96	101
	% of Goal This % is based on the annual goal	31%	71%	100%	104%



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<b>3.2</b>	<b>Increase Benefits:</b> # (%) of participants receiving case management who increased and/or maintained their non-cash benefits including CalFresh and Medi-Cal				
	<ul style="list-style-type: none"> <li><b>Annual Goal:</b> 96 participants out of 120 participants (80%)</li> </ul>				
	# (%) of participants in Quarter This % is based on quarterly participants	73 (100%)	74 (100%)	40 (91%)	18 (62%)
	# of participants To-Date	73	147	187	205
	% of Goal This % is based on the annual goal	76%	153%	195%	214%
<b>3.3</b>	<b>Increase Income:</b> # (%) of participants receiving case management who increased their total income				
	<ul style="list-style-type: none"> <li>Goal: 18 (15% of total 120 individuals served)</li> </ul>				
	# (%) of participants in Quarter This % is based on quarterly participants	11 (15%)	3 (4%)	16 (36%)	20 (69%)
	# of participants To-Date	11	14	30	50
	% of Goal This % is based on the annual goal	61%	78%	167%	278%