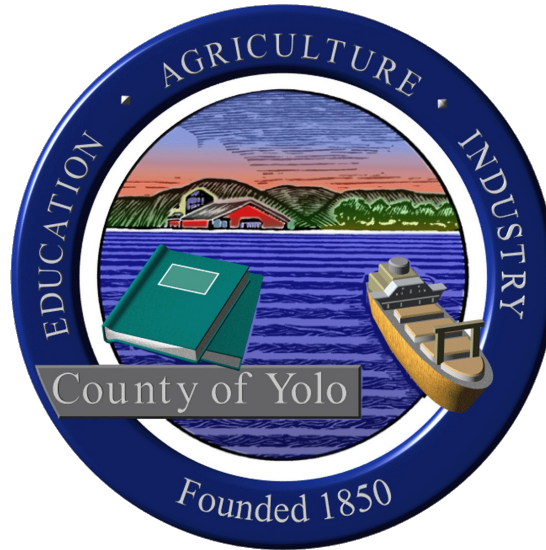


# Yolo County Community Corrections Partnership

## AGENDA

Monday, April 8, 2024, 1:30 p.m.



### Community Corrections Partnership (CCP) (\* denotes Executive Committee)

Chief Probation Officer: Dan Fruchtenicht\*  
Presiding Judge or Designee: Rocio Richter\*  
County Supervisor: Oscar Villegas  
District Attorney: Melinda Aiello\*  
Public Defender: Tracie Olson\*  
Sheriff: Matt Davis\*  
Chief of Police (Winters): John Miller\*  
Head of Department of Social Services: Nolan Sullivan\*  
Head of Department of Mental Health: Karleen Jakowski  
Head of Department of Employment: Nolan Sullivan\*  
Head of Alcohol & Substance Abuse Programs: Karleen Jakowski  
Head of County Office of Education: Garth Lewis  
Community-Based Organization Representative: Christina Andrade-Lemus  
Individual who represents interests of victims: Laura Valdes

**Meeting Location:**  
625 Court Street  
Room B02, Atrium Training Room  
Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to [CCP@yolocounty.org](mailto:CCP@yolocounty.org) or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

### CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

### CCP Goals

**Goal A:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

**Goal B:** Hold individuals accountable for their actions and restore victims.

**Goal C:** Build individual competency, support community reintegration and reduce recidivism.

### 1:30 P.M. CALL TO ORDER

1. Call to Order (Fruchtenicht)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

### CONSENT AGENDA - CCP Action Items

5. Approve minutes of the January 8, 2024 quarterly meeting and the February 7, 2024 special meeting. (Fruchtenicht)

### REGULAR AGENDA

6. Member announcements. (Fruchtenicht)
7. **CCP Executive Action Item:** Receive CCP Budget forecast and approve some or all renewed, new or increased non-department allocation funding requests, totaling \$13,473,315, for inclusion in the 2024-25 CCP Recommended Budget. (Liddicoet)
8. **CCP Action Item:** Receive external funding request applications, consider potential awards, and consider recommendations to improve the external funding application process. (Washington/Liddicoet)
9. Consider options for future meeting locations. (Washington)

### ADJOURNMENT

Next Meeting: Date July 8, 2024

### **Notice**

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the Clerk of the Board as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8195 or:

Clerk of the Board  
625 Court Street, Room 204  
Woodland, CA 95695

**Meeting Date:** 04/08/2024

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**SUBJECT**

Approve minutes of the January 8, 2024 quarterly meeting and the February 7, 2024 special meeting. (Fruchtenicht)

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**Attachments**

Att. A. 01-08-24 Minutes

Att. B. 02-07-24 Minutes

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**Form Review**

Form Started By: Beth Gabor

Started On: 01/30/2024 02:09 PM

Final Approval Date: 01/30/2024

# Community Corrections Partnership Yolo County, California

January 8, 2024

## MINUTES

The Community Corrections Partnership met on the 8th day of January, 2024, in the Erwin Meier Administration Building, 625 Court Street, Room B02, Atrium Training Room, Woodland, CA 95695.

Present: Christina Andrade-Lemus, CBO Rep; Matt Davis\*, Undersheriff; Dan Fruchtenicht\*, Chief Probation Officer; Karleen Jakowski, Head of Department of Mental Health; John Miller\*, Winters Police Chief; Tracie Olson\*, Public Defender; Melinda Aiello\*, Chief Deputy District Attorney; Nolan Sullivan\*, Director of HHSA; Laura Valdes, Victim Representative; Rocio Vega\*, Representing the Courts; Oscar Villegas, County Supervisor; CCP Executive Board\*

Absent: Garth Lewis, Superintendent of Schools

Staff Present: Phil Pogledich, County Counsel  
Beth Gabor, Manager of Operations & Strategy  
Julie Dachtler, Clerk

### 1:30 P.M. CALL TO ORDER

1. Call to Order (Fruchtenicht)
2. Roll Call. (Clerk)

The Clerk conducted Roll Call.

3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)

Minute Order No. 24-01: Approved agenda as submitted.

MOVED BY: Miller / SECONDED BY: Aiello

AYES: Aiello, Andrade-Lemus, Davis, Jakowski, Miller, Olson, Raven, Sullivan, Valdes, Vega, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

**CONSENT AGENDA - CCP Action Items**

Minute Order No. 24-02: Approved Consent Agenda Item Nos. 5-6 noting Member Miller abstained from voting on Agenda Item No. 5 and Members Andrade-Lemus and Jakowski abstained from voting on Agenda Item No. 6.

MOVED BY: Olson / SECONDED BY: Sullivan

AYES: Andrade-Lemus, Davis, Jakowski, Miller, Olson, Raven, Sullivan, Vega, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: Aiello, Valdes.

ABSENT: Lewis.

5. Approve minutes of the November 6, 2023 meeting. (Fruchtenicht)

Approved the minutes of November 6, 2023 on Consent.

6. Approve minutes of the December 4, 2023 special meeting. (Fruchtenicht)

Approved the minutes of December 4, 2023 Special Meeting on Consent.

## REGULAR AGENDA

7. Member announcements. (Fruchtenicht)

Chair Fruchtenicht announced that Management Analyst John Rowe is no longer with the County and that Beth Gabor in the Probation Department will be the point person in the interim. He also welcomed new member Melinda Aiello, Chief Deputy District Attorney, who replaced Jonathan Raven.

HHSA Director Nolan Sullivan announced that Tico Zendajas has been promoted to Service Center Branch Director.

8. Receive 2022-23 Community Corrections Partnership Annual Report and provide feedback. (Fruchtenicht)

Received 2022-23 Community Corrections Partnership Annual Report and provided feedback. General consensus is that this report is good for the public to see what's been done. It was noted this report will be coming to the Board of Supervisors at a future meeting.

9. Receive 2022-23 Day Reporting Center Annual Report. (DRC Representative)

Received 2022-23 Day Reporting Center Annual Report from the DRC Representative, Chris Leibforth.

10. **CCP Action Item:** Approve updates to Community Corrections Partnership Bylaws regarding the carryforward of unspent budgetary allocations. (Liddicoet)

Minute Order No. 24-03: Approved recommended action.

MOVED BY: Olson / SECONDED BY: Valdes

AYES: Aiello, Andrade-Lemus, Davis, Jakowski, Miller, Olson, Raven, Sullivan, Valdes, Vega, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis.

11. **CCP Action Item:** Identify 2023-2025 Community Corrections Partnership Strategic Plan objective(s) which may potentially be met by 2024-25 external funding requests. (Fruchtenicht)

Carlos Hernandez addressed the Board on this item.

Minute Order No. 24-04: Approved forming an Ad Hoc Subcommittee made up of Members Olson, Andrade-Lemus and Sullivan regarding the 2024-25 external funding request process. If necessary, a special meeting in February would be set up to approve the process.

MOVED BY: Davis / SECONDED BY: Olson

AYES: Aiello, Andrade-Lemus, Davis, Jakowski, Miller, Olson, Raven, Sullivan, Valdes, Vega, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis.

## ADJOURNMENT

Next Meeting: April 8, 2024



# Community Corrections Partnership Yolo County, California

February 7, 2024

## SPECIAL MEETING MINUTES

The Community Corrections Partnership met on the 7th day of February, 2024, in the Erwin Meier Administration Building, 625 Court Street, Room 202, CAO Conference Room, Woodland, CA 95695.

**Present:** Christina Andrade-Lemus, CBO Rep; Matt Davis, Undersheriff; Dan Fruchtenicht\*, Chief Probation Officer; John Miller\*, Winters Police Chief; Tracie Olson\*, Public Defender; Nolan Sullivan\*, Director of HHS; Rocio Vega\*, Representing the Courts; Oscar Villegas - arrived late, County Supervisor; CCP Executive Board\*

**Absent:** Karleen Jakowski, Head of Department of Mental Health; Garth Lewis, Superintendent of Schools; Melinda Aiello\*, Chief Deputy District Attorney; Laura Valdes, Victim Representative

**Staff Present:** Phil Pogledich, County Counsel  
Beth Gabor, Manager of Operations & Strategy  
Laura Liddicoet, Chief Budget Official  
Paula Hugi, Deputy Clerk

### 1:30 P.M. CALL TO ORDER

1. Call to Order (Fruchtenicht)
2. Roll Call. (Clerk)

The Clerk conducted Roll Call.

3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)

Minute Order No. 24-05: Approved agenda as submitted.

MOVED BY: Miller / SECONDED BY: Olson

AYES: Andrade-Lemus, Davis, Miller, Olson, Sullivan, Vega, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Aiello, Lewis, Jakowski, Valdes, Villegas.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

## REGULAR AGENDA

5. **CCP Action Item:** Approve recommendations of the External Funding Request Ad Hoc Subcommittee related to submitting proposals aligned with the CCP's mission and Strategic Plan, and which seek to prevent or remediate the impacts of systemic racism and/or disparate outcomes. (Olson/Sullivan)

Minute Order No. 24-06: Approved adopting the Community Based Organization Funding Application and related documents, with the following edits: 1) The available points on Question No. 8 will be changed from 20 to 25 and 2) Question Nos. 14 and 15 will be combined to read as follows: "Have you ever received grant funds that were used to assist Yolo County residents? If so, please provide the contract type, dates, and at least two references for the contracted grants, plus at least two references from other entities that have utilized your services."

MOVED BY: Olson / SECONDED BY: Miller

AYES: Andrade-Lemus, Davis, Miller, Olson, Sullivan, Vega, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Aiello, Lewis, Jakowski, Valdes.

6. Member announcements. (Fruchtenicht)

Chair Fruchtenicht introduced Solomon Washington, the new Probation Administrative Services Analyst.

## ADJOURNMENT

Next Meeting: April 8, 2024

**Meeting Date:** 04/08/2024

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**SUBJECT**

**CCP Executive Action Item:** Receive CCP Budget forecast and approve some or all renewed, new or increased non-department allocation funding requests, totaling \$13,473,315, for inclusion in the 2024-25 CCP Recommended Budget. (Liddicoet)

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**Attachments**

Att. A. Budget Staff Report

Att. B. Budget

Att. C. Internal Funding Requests

Att. D. One-Time Funding Request

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**Form Review**

Form Started By: Beth Gabor

Started On: 03/04/2024 10:41 AM

Final Approval Date: 03/04/2024



# COUNTY OF YOLO

## COMMUNITY CORRECTIONS PARTNERSHIP

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**Dan Fruchtenicht, Chief Probation Officer**  
**Community Corrections Partnership Chair**

**CCP Analyst**  
725 Court Street, Woodland CA 95695  
Email: CCP@YoloCounty.org

**Date:** April 8, 2024

**To:** Community Corrections Partnership (CCP)

**From:** Laura Liddicoet, CCP Fiscal Support

**Re:** Receive CCP budget forecast; approve some or all renewed, new or increased non-department allocation funding requests; consider a one-time net county cost deficit offset; and approve expenditures totaling \$13,473,315 for inclusion in 2024-25 CCP Recommended Budget

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### CCP Budget Forecast

After the February 7, 2024 Special Meeting of the Community Corrections Partnership, the Chief Budget Official provided the following information regarding projected CCP funding for the 2024-25 fiscal year to member departments:

<b>2024-25 Yolo CCP Funding*</b>	
Base	\$12,231,573
Growth	\$639,549
<b>Total</b>	<b>\$12,871,122</b>

\*These revenues are subject to revision in the 2024-25 May Revision to the Governor's Budget.

Along with the above projections, the CCP allows each department and focus area to maintain any portion of unspent funding allocations in dedicated fund balances. Projected fund balances for the 2024-25 fiscal year are reflected in the table below:

<b>Department</b>	<b>Projected Fund Balance 07/01/24</b>
District Attorney	\$68,026
Probation	\$223,758
Public Defender	\$380,925
Sheriff	\$0
Treatment	\$2,840,857
Innovation	\$956,641
Administration	\$275,302
Reserve	\$1,357,403
Unallocated	\$793,900

Please note, the above are projections derived from current information. Updated figures will be provided following the close of the Third Quarter and final numbers provided during the Adopted Budget process in August.

**2024-25 CCP Requested Budget**

A summary of the CCP’s 2024-25 Budget Proposal and Projections can be found in Attachment B.

In 2021-22, the CCP adopted a percentage-based budget model which allowed the CCP to streamline its budgeting process, resulting in each department and focus area (Treatment, Innovation, Administration) receiving a percentage of base and growth revenues annually. Based on the adopted model, anticipated 2024-25 allocations for each area are as follows:

Department	Percentage	2024-25 Allocation
District Attorney	4.5%	\$579,200
Probation	27.5%	\$3,539,559
Public Defender	4.5%	\$579,200
Sheriff	27.5%	\$3,539,559
Treatment	25%	\$3,217,781
Innovation	9%	\$1,158,401
Administration	2%	\$257,222
<b>Total</b>	<b>100%</b>	<b>\$12,871,122</b>

While there is no certainty for future years, current CCP base and growth revenue projections allow for the CCP to approve some or all of the following non-department allocation requests for renewed, new or increased funding in 2024-25. New and increased funding requests are found in Attachment C. For more detail on the programs, see Program Summaries at [www.YoloCounty.org/CCP](http://www.YoloCounty.org/CCP).

Program (Non-Department Allocation)	Renewed, New or Increased Funding	Focus Area	2024-25 Funding Request
<b>A. Mental Health Diversion</b> 2023-24 Funding: \$448,023	Increase by \$18,472 & \$39,159	Treatment	\$505,654
<b>B. Day Reporting Center</b> 2023-24 Funding: \$810,210	Renew	Treatment	\$810,210
<b>C. Treatment</b> 2023-24 Funding: \$485,000	Renew	Treatment	\$485,000
<b>D. IGT House</b> 2023-24 Funding: \$30,000	Increase by \$257	Treatment	\$30,257
<b>E. Mental Health and Addiction Intervention Courts (previously Mental Health Court Grant Match)</b> 2023-24 Funding: \$46,000	Increase by \$12,903	Treatment	\$58,903

<b>Program (Non-Department Allocation)</b>	<b>Renewed, New or Increased Funding</b>	<b>Focus Area</b>	<b>2024-25 Funding Request</b>
<b>F. Co-Responder</b> 2023-24 Funding: \$60,000	Renew	Treatment	\$60,000
<b>G. In-Custody Program Manager</b> 2023-24 Funding: \$159,303	Increase by \$20,548	Treatment	\$179,851
<b>H. Medication Assisted Treatment Program</b> 2023-24 Funding: \$462,695	Renew	Treatment	\$462,695
<b>I. In-Custody SUD Treatment</b> 2023-24 Funding: \$250,000	Renew	Treatment	\$250,000
<b>J. Discharge/Reentry Coordinator</b> 2023-24 Funding: \$100,000	Renew	Treatment	\$100,000
<b>K. Behavioral Health Case Manager</b> 2023-24 Funding: \$78,527	Increase by \$9,761	Treatment	\$88,288
<b>Treatment Subtotal:</b>			<b>\$3,030,858</b>
<b>L. Mental Health Diversion</b> 2023-24 Funding: \$336,000	Renew	Innovation	\$336,000
<b>M. Restorative Justice Program Victim Advocate</b> 2023-24 Funding: \$102,671	Increase by \$1,151	Innovation	\$103,822
<b>N. Advance Peace</b> 2023-24 Funding: \$200,000	Renew	Innovation	\$200,000
<b>O. Young Adult Court</b> 2023-24 Partial FY Funding: \$98,816	Renew	Innovation	\$197,632
<b>P. External Funding Proposal(s)</b>	New thru 2025-26	Innovation	\$250,000
<b>Q. Restorative Justice Program Sr. Paralegal</b>	New	Innovation	\$137,505
<b>Innovation Subtotal:</b>			<b>\$1,224,951</b>
<b>R. CCP Analyst</b> 2023-24 Funding: \$76,528	Decrease by (\$6,517)	Admin	\$70,011
<b>S. Fiscal Support</b> 2023-24 Funding: \$101,000	Increase by \$10,678	Admin	\$111,678
<b>T. Chief Budget Official Support</b> 2023-24 Funding: \$25,000	Renew	Admin	\$25,000
<b>Administration Subtotal:</b>			<b>\$206,689</b>
<b>Non-Department Requests Total:</b>			<b>\$4,462,498</b>
<b>Departmental Allocation Total:</b>			<b>\$8,237,518</b>
<b>Requested Budget Total:</b>			<b>\$12,700,016</b>

## One-Time Net County Cost Deficit Offset

In addition to the above, one-time funding requests (Attachment D) have been received from both the Sheriff's Office and the Probation Department for offset of deficits in their CCP budgets. If not funded by CCP, these deficits will require funding from the County General Fund. Given the County's current fiscal outlook and unprecedented base budget gap, both departments have requested one-time backfill of their deficits as follows:

Department	2024-25 Allocation
Probation	\$147,431
Sheriff	\$625,868
<b>Total</b>	<b>\$773,299</b>

Below are a few possible scenarios in which these net county costs deficits could be fully or partially addressed:

### Scenario A

As can be observed in the fund balance table presented earlier in this report, there is an unallocated fund balance that predates the CCP's percentage-based budgeting model. In Scenario A, these unallocated funds could be used as a one-time funding source to bridge the deficit in the Sheriff and Probation CCP budgets, while retaining a small balance (\$20,601) for future allocation.

### Scenario B

This unallocated fund balance could be placed into the percentage-based budget model and allocated to the fund balance of all areas as such:

Department	Percentage	Allocation
District Attorney	4.5%	\$35,725
Probation	27.5%	\$218,323
Public Defender	4.5%	\$35,725
Sheriff	27.5%	\$218,323
Treatment	25%	\$198,475
Innovation	9%	\$71,451
Administration	2%	\$15,878
<b>Total</b>	<b>100%</b>	<b>\$793,900</b>

### Scenario C

This unallocated fund balance could be placed into the fund balance of the Law and Justice departments at 25% equally:

Department	Percentage	Allocation
District Attorney	25%	\$198,475
Probation	25%	\$198,475
Public Defender	25%	\$198,475
Sheriff	25%	\$198,475
<b>Total</b>	<b>100%</b>	<b>\$793,900</b>

## **Recommended Actions**

- A. Receive CCP budget forecast:
- B. Approve some or all renewed, new or increased non-department allocation funding requests;
- C. Consider a one-time net county cost deficit offset; and
- D. Approve expenditures totaling \$13,473,315 for inclusion in 2024-25 CCP Recommended Budget



## Community Corrections Partnership 2024-25 Budget Proposal & Projections

Category	Percentage Based	2023-24 Adopted	2024-25 Requested	Funding Still Available
<b>Beginning Fund Balance</b>		<b>793,900</b>	<b>793,900</b>	
<b>Revenue</b>				
Base		11,823,894	12,231,573	
Growth		301,460	639,549	
Innovation Fund				
Other Revenues				
<b>Total Revenues</b>		<b>12,919,254</b>	<b>13,665,022</b>	
<b>District Attorney</b>	<b>4.5%</b>	<b>524,235</b>	<b>579,200</b>	<b>0</b>
<b>Probation</b>	<b>27.5%</b>	<b>3,203,661</b>	<b>3,539,559</b>	<b>0</b>
<b>Public Defender</b>	<b>4.5%</b>	<b>524,235</b>	<b>579,200</b>	<b>0</b>
<b>Sheriff</b>	<b>27.5%</b>	<b>3,203,661</b>	<b>3,539,559</b>	<b>0</b>
<b>Treatment</b>	<b>25.0%</b>	<b>2,912,419</b>	<b>3,217,781</b>	<b>186,923</b>
Mental Health Diversion		448,023	505,654	
Day Reporting Center		810,210	810,210	
Treatment		485,000	485,000	
IGT House		30,000	30,257	
MHC & AIC (previously MH Grant Match)		46,000	58,903	
Co-Responder		60,000	60,000	
In-Custody Program Manager		159,303	179,851	
Medication Assisted Treatment Program		462,695	462,695	
In-Custody SUD Treatment		250,000	250,000	
Discharge/Reentry Coordinator		100,000	100,000	
Behavioral Health Case Manager		78,527	88,288	
<b>Innovation</b>	<b>9.0%</b>	<b>1,048,471</b>	<b>1,158,401</b>	<b>(66,550)</b>
Mental Health Diversion		336,000	336,000	
RJP Victim Advocate		102,671	103,814	
Advance Peace		200,000	200,000	
Young Adult Court (YAC)		98,816	197,632	
External Funding Request		-	250,000	
RJP Senior Paralegal		-	137,505	
<b>Administration</b>	<b>2.0%</b>	<b>232,994</b>	<b>257,422</b>	<b>50,733</b>
CCP Analyst		76,528	70,011	
Fiscal Support		101,000	111,678	
CBO Support		25,000	25,000	
Admin Expenses		1,000	0	
<b>Total Expenditures</b>		<b>11,649,676</b>	<b>12,700,016</b>	<b>171,106</b>
<i>Net Revenue</i>		<i>475,678</i>		
<b>Reserve Contribution (10% of total budget)</b>		<b>-</b>		
<b>Ending Fund Balance</b>		<b>1,269,578</b>		

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

Mental Health Diversion

2. CCP Funding \*

165472

The value must be a number

3. Total Budget \*

165472

The value must be a number

4. Fiscal Year \*

FY'24-25

5. Department \*

Probation Department

6. Staff Contact \*

AnnMarie Boylan

## 7. Project Summary \*

The Mental Health Diversion program is a continuing program and the CCP had a funding level last year of \$147,000. This request is for \$165,472 which reflects the current cost of the FTE. This request is a \$18,472 increase.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

CCP Mental Health Diversion

2. CCP Funding \*

507159

The value must be a number

3. Total Budget \*

507159

The value must be a number

4. Fiscal Year \*

2024-25

5. Department \*

District Attorney's Office

6. Staff Contact \*

Nikki Abaurrea

## 7. Project Summary \*

The Mental Health Diversion program was approved by the CCP Board and funding approved with adopted budget in FY21/22. This is treatment funding and funds an attorney at \$168,000 and CommuniCare at \$300,000. This is what we budgeted in FY24/25, We are requesting an additional \$39,159 to fully fund CommuniCare in FY24/25 as they submitted a budget of \$339,159. We will be going back to board for approval of a new agreement for FY24/25 with the option to renew for FY25/26 and FY26/27.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

### 1. Project Title \*

### 2. CCP Funding \*

The value must be a number

### 3. Total Budget \*

The value must be a number

### 4. Fiscal Year \*

### 5. Department \*

### 6. Staff Contact \*

7. Project Summary \*

The vendor that maintains the IGT House has asked for a nominal increase for FY'24-25 of \$257 which brings their annual contract to \$30,257.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

Mental Health Court (30% of FTE)

2. CCP Funding \*

58903

The value must be a number

3. Total Budget \*

58903

The value must be a number

4. Fiscal Year \*

FY'24-25

5. Department \*

Probation Department

6. Staff Contact \*

AnnMarie Boylan, FAO Probation



## 7. Project Summary \*

CCP has been funding 30% of a Probation Officer II to participate in the Mental Health Court. in the previous year this amount was \$47,000. This year that 30% is \$58,903, an increase of \$11,903. This is a continuing program. This request is for the additional amt to reflect the full 30% cost of the FTE.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

Requesting increase funding for the In-Custody Program Manager for the total budgeted salaries and benefits

2. CCP Funding \*

20548

The value must be a number

3. Total Budget \*

20548

The value must be a number

4. Fiscal Year \*

2024-2025

5. Department \*

Sheriff's Office

6. Staff Contact \*

Denny Cheuk

## 7. Project Summary \*

This request is for the cost of the In-Custody Program Manager, the difference between the currently allocated amount of \$159,303 and the total budget cost of the position per Sherpa of \$179,851. The County went to the 100% percent of market salary for all positions, increasing the total cost of personnel.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

Behavioral Health Case Manager

2. CCP Funding \*

88288

The value must be a number

3. Total Budget \*

88288

The value must be a number

4. Fiscal Year \*

2024-2025

5. Department \*

Public Defender's Office

6. Staff Contact \*

Tracie Olson

## 7. Project Summary \*

FY 2023-2024 allocation was \$78,527. The FY 2024-2025 full cost is \$88,288. The augmentation request is \$9,761.

Under Goals A and C, the 2023-2025 CCP Strategic Plan seeks to increase upstream prevention and pre-arrest diversion efforts and to fund staff to address gaps in community support services.

Although there are various diversion and treatment programs in place within the county, every program has a set of eligibility criteria and an intake process. Potentially eligible individuals are not instantly accepted, nor are they always seen as eligible or suitable until stability and insight are demonstrated. For those charged with crimes, or about to be charged with crimes, the public defender's office is often on the front end of this process.

Bridging the gap from identification to acceptance into programs is critical and requires personalized assistance and guidance from someone knowledgeable about community resources and program expectations. The BHCM will provide person-to-person legal navigation and support to system impacted individuals who are in that gap. Anyone who does not ultimately fit into a diversion or other program will still receive services and support from the BHCM.

More specifically, the BHCM will conduct outreach; assist in the referral and acceptance into diversion or treatment programs; coordinate linkage to services; assist with obtaining supportive services to include food, clothing, transportation, shelter, hygiene, and medical care; encourage compliance with treatment plans through case management and engagement practices; secure public benefits; and help navigate bureaucratic systems that include applications for housing opportunities, all with the eye toward providing warm hand-offs to long term programs.

The BHCM will continue the collaborative partnership with the West Sacramento Police Department and DA's Office to hold warrant clearing clinics for Project Roomkey and Project Homekey participants and residents at Permanent Supportive Housing sites with the goals of assisting clients to complete diversion or harm reduction agreements and to break behavioral cycles that could easily lead to future arrests for increasingly serious offenses. This assistance will remove barriers for those already connected to housing as well as those still struggling with housing security.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

CCP RJP Advocate

2. CCP Funding \*

116571

The value must be a number

3. Total Budget \*

116571

The value must be a number

4. Fiscal Year \*

2024-2025

5. Department \*

District Attorney's Office

6. Staff Contact \*

Nikki Abaurrea

## 7. Project Summary \*

The RJP Advocate was approved by the CCP board and funding was approved in FY2021/2022 adopted budget. In FY 2024-25 we budgeted \$116,571 for this position. We receive \$102,671 in CCP funding. We will be using \$12,749 in CCP fund balance. We are requesting an additional \$1,151 to fully fund the position in FY24/25.

## REQUEST FOR CCP FUNDING

**Instructions:** Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title \*

Senior Paralegal for Restorative Justice Partnership

2. CCP Funding \*

910290

The value must be a number

3. Total Budget \*

910290

The value must be a number

4. Fiscal Year \*

2024-2025 through 2028-2029 (with 3% salary increase in fiscal years 2025-2026, 2026-2027, 2027-2028, and 2028-2029)

5. Department \*

District Attorney

6. Staff Contact \*

Nicole Kirkaldy



## 7. Project Summary \*

For over a decade, the Yolo County District Attorney (YCDA) has been at the forefront of advancing prosecutor-led restorative justice. With over 3,000 successful participants, and recidivism rates below 14%, YCDA's Restorative Justice Partnership (RJP) has a proven track record of success.

RJP prioritizes the principles of restorative justice: offender accountability, education, reintegration, and restoration for victims. The program's objectives align with CCP's strategic plan goals to "hold individuals accountable for their actions" and "further expand Restorative Justice opportunities to help restore victims." RJP's restorative interventions have been expanded to other collaborative court programs, including Mental Health and Addiction Intervention Courts, and Mental Health Diversion. They have also been utilized in post-plea matters where the victim requests a restorative process. RJP is an integral part of the local justice system, yet remains largely dependent on short-term Justice Assistance Grant (JAG) funds to maintain operations. These funds are awarded in 3-year increments based on an increasingly competitive statewide competition.

Recently, JAG priorities have realigned to prioritize treatment for individuals with behavioral health disorders. Due to this shift, and in recognition of identified needs amongst justice-involved individuals, RJP has expanded to offer mental health services to a growing caseload of offenders with mild to severe mental health and/or substance use concerns who are ineligible for other treatment-based programming. This necessitated hiring additional behavioral health and case management staff at the expense of two full-time professional staff positions. Since 2022, RJP's legal team has gone from five full-time positions to three, with no reduction in workload. In fact, despite the 40% personnel reduction, the scope and complexity of cases handled through RJP has only expanded.

Staff navigate increasingly complex legal obligations involving restitution, cross-county supervision, housing, and post-completion record mitigation in pursuit of truly restorative outcomes for all parties involved. At the same time, reporting requirements for capturing and tracking program outcomes have increased, and the need for ongoing community outreach and volunteer recruitment and coordination remains ever-present.

To support the continued success and effectiveness of RJP, we are seeking CCP funding to hire a Senior Paralegal who will play a crucial role in coordinating services, facilitating communication between stakeholders, and ensuring the program's compliance with legal requirements.

Objectives:

1. Provide court support and valuable expertise for court case management from referral to completion.
2. Facilitate collaboration between justice partners to promote the holistic and effective application of restorative justice principles.
3. Enhance program outcomes, effectively address complex legal issues, and promote fair and equitable outcomes for all.

Budget Justification: CCP funding for this position will alleviate the burden of a 40% workforce reduction and ensure greater stability for RJP to continue to implement restorative justice efforts with less reliance on shorter-term supports.

Requested funding will cover salary and benefits for a Senior Paralegal position for five years. Years 2-5 each include a 3% salary increase. Also included are benefits at \$61,569, and employee costs totaling \$12,756 annually (these are likely to increase annually).

Ongoing professional development and training will be provided by grant and general funds.

Conclusion: By investing in a Senior Paralegal for our Restorative Justice Diversion Program, we can strengthen our commitment to promoting a more just, compassionate, inclusive, and restorative community in Yolo County. CCP support will not only enhance the effectiveness of RJP but will aid in sustaining this integral program.

\*Budget attachment available

## REQUEST FOR CCP FUNDING

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1. Project Title \*

2. CCP Funding \*

The value must be a number

3. Total Budget \*

The value must be a number

4. Fiscal Year \*

5. Department \*

6. Staff Contact \*

7. Project Summary \*

The fiscal support for the CCP fund will continue to be provided by the Fiscal Administrative Officer in the Probation Dept. This amount increased by \$10,678 from \$101,000 to \$111,678.

## REQUEST FOR CCP FUNDING

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1. Project Title \*

One time General Fund Shortfall Request

2. CCP Funding \*

147431

The value must be a number

3. Total Budget \*

147431

The value must be a number

4. Fiscal Year \*

FY'2024-25

5. Department \*

Probation

6. Staff Contact \*

AnnMarie Boylan, FAO

## 7. Project Summary \*

The Probation Department is requesting a one time funding of \$147,431 to backfill CCP funded programs in which GF is not available to fund growth in salaries/benefits.

### REQUEST FOR CCP FUNDING

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1. Project Title \*

Net County Cost - One Time Funding Request

2. CCP Funding \*

625,868

The value must be a number

3. Total Budget \*

625,868

The value must be a number

4. Fiscal Year \*

2024-2025

5. Department \*

Sheriff's Office

6. Staff Contact \*

Denny Cheuk

## 7. Project Summary \*

Per CAO cost reduction strategies, the Sheriff's Office is requesting additional one-time funding from the CCP to offset the deficit in the Sheriff's Office's CCP fund.

Meeting Date: 04/08/2024

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**SUBJECT**

**CCP Action Item:** Receive external funding request applications, consider potential awards, and consider recommendations to improve the external funding application process. (Washington/Liddicoet)

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**Attachments**

- Att. A. Staff Report
  - Att. B. Funding Application
  - Att. C. NCCT Funding Application
  - Att. D. MILPA Funding Application
  - Att. E. United Way Funding Application
  - Att. F. Friends Care Funding Application
- 

**Form Review**

Form Started By: Beth Gabor  
Final Approval Date: 02/15/2024

Started On: 02/15/2024 03:13 PM





# COUNTY OF YOLO

## COMMUNITY CORRECTIONS PARTNERSHIP

**Dan Fruchtenicht, Chief Probation Officer**  
**Community Corrections Partnership Chair**

**CCP Analyst**  
725 Court Street, Woodland CA 95695  
Email: CCP@YoloCounty.org

**Date:** April 8, 2024

**To:** Community Corrections Partnership (CCP)

**From:** Solomon Washington, CCP Analyst & Laura Liddicoet, CCP Fiscal Support

**Subject:** Receive external funding request applications, consider potential awards, and consider recommendations to improve the external funding application process

### Background

During the November 6, 2023 meeting, the CCP updated its bylaws to define an annual process to solicit, evaluate and potentially award CCP funds to external organizations. In alignment with the bylaws, during the February 7, 2024 meeting, the CCP approved an application (Attachment B) that defined the CCP's focus and interest in awarding funds to external organizations, outlined the process for evaluating proposals and indicated the CCP's intent to allocate \$250,000 for potential distribution over the next two fiscal years.

The external funding opportunity and application period (February 8-29, 2024) were announced via press release, which was linked on the County, CCP and CCP member websites. The press release was also shared with the Board of Supervisors and department leadership with a request to broadcast the information through their various channels and was posted on County social media sites several times during the application period.

Four proposals (Attachments C-F) were received and evaluated by the CCP Analyst and CCP Fiscal Support per CCP bylaws and were scored utilizing the rubric defined in the funding application. The proposals were ranked as follows:

Program Rank	Average Score	Organization	Group Supported	Approach	Requested Funding
1	98	NCCT	Adults	Job training and placement	\$150,000
2	94	MILPA	TAY/ Youth	Cultural healing programs	\$250,000
3	92	United Way	Families	Housing assistance	\$250,000
4	53	Friends Care	Justice Partners	Banquet to facilitate conversation and collaboration	\$3,000

These rankings are not indicative of which, if any, applicant will receive grant funding from the CCP; however, they represent each organization's application strength as prescribed by the rubric.


## **Recommendations to Improve External Funding Application Process**

There were some lessons learned during this external funding application process. In future application periods, the CCP may want to enhance the application as follows:

- Add a score for the thoroughness of applications, i.e., questions answered partially or in full
- Add a question about the permanence or the program/service (pilot, short-, or long-term) and whether it will be continued and self-sustaining at the completion of CCP funding
- Add a question to identify evidence-based, or best practice(s) associated with the program
- Add a question requesting the applicant to identify how their program measures success and how they track and report on that success

### **Recommended Actions**

- A. Receive external organization funding proposals and consider whether to fund some, none, or all of the proposals through fiscal years 2024-26.
- B. Consider recommendations to improve the external funding application process.



# Yolo County Community Corrections Program Community Based Organization Funding Application

In 2011, a series of laws transferred from the state to counties the responsibility to manage, supervise, and treat certain individuals sentenced for nonviolent, nonserious, and non-sexual offenses. This change, known as Public Safety Realignment, also established the Community Corrections Partnership (CCP) as an advisory body to the Probation Department. One task of the CCP is to oversee annual funding allocations from the state to further the CCP's mission.

The Yolo County CCP's mission is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, rehabilitation, and successful reintegration through evidence-based, innovative, and culturally competent programs and services. CCP's target population is broader than those individuals who were originally realigned and currently includes all adults and juveniles who are justice system impacted or at risk for criminal legal system involvement.

The CCP is pleased to announce it is accepting applications from community-based organizations that align with the CCP's mission and advance its 2023-2025 Strategic Plan. Applicants are encouraged to read the CCP Annual Report to understand where gaps in services may exist. Proposals that additionally seek to prevent or remediate the impacts of systemic racism and/or disparate outcomes will be given highest consideration.

The CCP is allocating \$250,000 total that can be distributed over two years, starting July 1, 2024, and ending June 30, 2026. Applicants may submit one or more proposals for some or all of the total \$250,000 allocation. Proposals may be for one or two years in duration, but the total request may not exceed \$250,000. The CCP may allocate all, some, or none of the \$250,000 to one or multiple applicants, at its discretion.

\* Required

## Resources

**Strategic Plan and Annual Report:** go to [www.YoloCounty.org/CCP](http://www.YoloCounty.org/CCP) and select Strategic Plan & Annual Report

**Sample County Contract:** go to [www.YoloCounty.org/CCP](http://www.YoloCounty.org/CCP) and select Budget & Programs and then External Funding Application

### Proposal Scoring Matrix

Proposals will be scored as follows with a total of 100 points available:

- **Question 6. Describe your organization (10 points available)** Description of organization clearly explains the organization's mission and core values, connection to the proposed project and experience providing the proposed services.
- **Question 7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded (10 points available)** Description of the team clearly defines the team members' qualifications, roles and responsibilities relative to the proposed project, including how supervision and accountability occur.
- **Question 8. Describe the project being proposed (25 points available)** The proposed project is clear and aligned with the CCP's mission and strategic plan and seeks to prevent or remediate the impacts of systemic racism and/ or disparate outcomes. The proposed project augments services already in place or fills gaps where services are needed but not being provided. The methodology and approach to project implementation as well as implementation timeline are clear and reasonable.
- **Questions 9 and 10. Requested funds amount and description of budget (15 points available)** The requested amount and budget are reasonable, budget line items are clear, and the implementation timeframe is clearly defined.
- **Question 11. Describe any anticipated obstacles and what plans you have in place to manage them (10 points available)** Description evidences insight into external and internal obstacles that could impede the proposed project's start date, achievement of desired outcomes, and/ or budget.
- **Question 12. Describe specific outcomes this project will accomplish (10 points available)** Description demonstrates clear performance measures in a SMART format.
- **Question 13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants (10 points available)** The cost per participant is reasonable given the services provided. The activities, services, or resources are connected to project goals and necessary to achieving desired outcomes.
- **Question 14 and 15. Have you ever received grants related to assisting Yolo County residents? If so, please list the contract type, dates and outcomes and provide at least two references (ideally related to those grants, if applicable) from other entities that have utilized your services (10 points available)** Relevance of past projects to proposed scope of work includes a summary of services, contract responsibilities and outcomes as well as references from prior projects.

1. Organization Name \*

2. Organization business address \*

3. Contact Name \*

4. Contact Email Address \*

5. Contact Telephone \*

6. Describe your organization. (200 words max) \*

7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded. (250 words max) \*

8. Describe the project being proposed. (750 words max) \*

9. Requested Funds Amount \*

The value must be a number

10. Please describe all Budget Line Items for Requested Funds, including the following.

1. Salaries and Benefits
2. Services and Supplies
3. Professional Services or Public Agency Subcontracts
4. Equipment/Fixed Assets
5. Other (Travel, Training, etc.)
6. Indirect Costs \*

11. Describe any anticipated obstacles and what plans you have in place to manage them. (250 words max) \*

12. Describe specific outcomes this project will accomplish. \*

13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants. \*

14. Have you ever received grants related to assisting Yolo County residents? If so, please list contract type, dates and outcomes. \*

15. Please provide at least two references (ideally related to the grants listed above, if applicable) from other entities that have utilized your services. \*

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 Microsoft Forms

## Resources

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### Proposal Scoring Matrix

Proposals will be scored as follows with a total of 100 points available:

- **Question 6. Describe your organization (10 points available)** Description of organization clearly explains the organization's mission and core values, connection to the proposed project and experience providing the proposed services.
- **Question 7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded (10 points available)** Description of the team clearly defines the team members' qualifications, roles and responsibilities relative to the proposed project, including how supervision and accountability occur.
- **Question 8. Describe the project being proposed (25 points available)** The proposed project is clear and aligned with the CCP's mission and strategic plan and seeks to prevent or remediate the impacts of systemic racism and/ or disparate outcomes. The proposed project augments services already in place or fills gaps where services are needed but not being provided. The methodology and approach to project implementation as well as implementation timeline are clear and reasonable.
- **Questions 9 and 10. Requested funds amount and description of budget (15 points available)** The requested amount and budget are reasonable, budget line items are clear, and the implementation timeframe is clearly defined.
- **Question 11. Describe any anticipated obstacles and what plans you have in place to manage them (10 points available)** Description evidences insight into external and internal obstacles that could impede the proposed project's start date, achievement of desired outcomes, and/ or budget.
- **Question 12. Describe specific outcomes this project will accomplish (10 points available)** Description demonstrates clear performance measures in a SMART format.
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- **Question 14 and 15. Have you ever received grants related to assisting Yolo County residents? If so, please list the contract type, dates and outcomes and provide at least two references (ideally related to those grants, if applicable) from other entities that have utilized your services (10 points available)** Relevance of past projects to proposed scope of work includes a summary of services, contract responsibilities and outcomes as well as references from prior projects.



**1. Organization Name \***

Northern California Construction Training, Inc.

**2. Organization business address \***

[REDACTED]

**3. Contact Name \***

[REDACTED]

**4. Contact Email Address \***

[REDACTED]

**5. Contact Telephone \***

[REDACTED]

**6. Describe your organization. (200 words max) \***

Established in November 1994, Northern California Construction Training, Inc. (NCCT) is a building trade's pre-apprenticeship training program that helps prepare individuals for entry into the various construction trades apprenticeship training programs.

Students receive training in classroom as well as hands-on instruction in Construction Trades work under the supervision of a Journeyman Laborer. The goal of NCCT is to place our students into employment making them productive members of society. NCCT training is open to the public; however, we target justice involved individuals, people are at risk, underrepresented, or considered minorities who are seeking careers in the construction trades.

The program is designed to track success and optimize students' ability to graduate and find gainful employment in the construction industry.

NCCT will assist students in becoming more employable whenever possible. When the student is successful in completing the training program, he/she will be offered an opportunity to join the construction trades apprenticeship training program of his/her choosing; when positions are available. These apprenticeship positions can start anywhere from \$20-\$25 an hour, depending on the trade and benefits.

**7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded. (250 words max) \***

NCCT employees who will be working to utilize grant resources will be our instructors, a job placement coordinator, an office administrator and supervisors. Each instructor is a subject matter expert with years of experience both in the field and in classroom settings and each has a passion for what they do. This includes working with and teaching people from all walks of life.

Our job placement coordinator has extensive ties to local union apprenticeship programs and contractors. He has many years of experience in the apprenticeship world and can properly prepare students for what will be expected of them and how to best navigate an apprenticeship program.

Our office administrator has been with NCCT for over ten years and is proficient in tracking students while in class and post graduation. Inter office communication has always been a hallmark of NCCT to ensure that the entire team is involved in every project.

Each of these employees submit timely progress reports to supervisors who, in turn, report to a board of directors to ensure accountability.

## 8. Describe the project being proposed. (750 words max) \*

Thirty years ago, the founders of NCCT responded to what they rightfully saw as a critical need in preparing those with little or no skills for a career in the construction industry. There was something missing in between high school and an apprenticeship in a construction trade – a trade that was well-suited for those not pursuing college. Since then, NCCT's mission has been to provide free training to anyone who has the desire to start a career in construction.

Upon completion of our program, graduates can and do get high paying jobs with benefits that often serve as a ticket to the middle class. At NCCT, everyone is treated equally and receives the same training that often proves life changing. Within a short amount of time, students begin to see a change in themselves as they see a change in their surroundings. We envision this training to be six weeks long. This is adequate time to determine career paths for the students while provided enough training and "time with the tools" to ensure everyone can and will work safely both in class and on the job.

Our training focuses on safety, teamwork, taking instruction, and marketability. It's all about training someone to not just get a job, but to keep the job. As we expose students to different types of work, we meet with them individually to prepare them for life after graduation. In addition to job placement services, we will purchase the tools each graduate will need to be ready on day one.

We envision a five-week training course that will be comprised of classroom instruction, hands-on tool training, multiple safety related certifications including flagging, traffic control, confined space and OSHA 10. As more and more people retire from the industry, there is a great demand for apprentices to join the workforce and learn the trade. Soon, these new workers will find themselves with a great deal of responsibility. This training will ensure they appreciate the importance of education and how it will help them advance throughout their careers.

Lastly, the construction industry is among the most diverse and accepting places to be. For those who have experienced racism or other personal hardships, they will find kindred spirits throughout their career who will happily serve as mentors and coaches.

## 9. Requested Funds Amount \*

150000

The value must be a number

## 10. Please describe all Budget Line Items for Requested Funds, including the following.

1. Salaries and Benefits
2. Services and Supplies
3. Professional Services or Public Agency Subcontracts
4. Equipment/Fixed Assets
5. Other (Travel, Training, etc.)
6. Indirect Costs \*

1. \$17,816.36 (Instructor wages, benefits and insurance.)
2. \$21,620.64 (Includes Administrative supplies, PPE, Boots, Certifications/Trainer, Building Materials, Recruitment & Placement etc.)
3. NA
4. NA
5. \$32,000.00 (Travel, Training, Stipends, etc.)
6. \$3,563.00 Indirect Costs

## 11. Describe any anticipated obstacles and what plans you have in place to manage them. (250 words max) \*

One constant obstacle NCCT has faced over the decades lies in those whom we recruit. The construction industry can be intimidating for those who lack experience or self-confidence. Many people simply lack self-confidence or are filled with doubt which can prevent them from succeeding. This is why NCCT does outreach that includes assuaging any fears potential students may have. We explain our goals and mission to these recruits in a way that boosts their confidence and encourages them to enroll and participate.

As a not-for-profit organization, NCCT has always been very budget focused. We stick to timelines and streamline activities so that deliverables are met. We foresee no obstacles that would delay the start date. In fact, due to the fact that the training will occur during the construction season, we are committed to starting on time to maximize employment opportunities for graduates.

## 12. Describe specific outcomes this project will accomplish. \*

Often times, it takes something like NCCT to break generational cycles of not just poverty and government assistance but also very personal factors such as lack of respect and diminished self-worth. Being able to provide for oneself or one's family is a game changer. At NCCT that has been our mission since day one. Taking those who need a second chance – or perhaps a third or fourth chance – and giving them the knowledge, confidence and skills to rebuild their lives in a meaningful and rewarding way is who we are at our core. NCCT will be committed to significant outreach with local partners to identify those who currently need our help the most.

Our goal – one which we have met since we graduated our first class – has been to place our graduates in an apprenticeship program of their choosing and giving them the tools, they need to succeed in their chosen trade. Our goal here is to focus on those from communities that have not experienced the same prosperity as other communities and provide Yolo County residents an opportunity that will change not just their lives but the lives of those who depend on them.

## 13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants. \*

Our goal is to provide our services up to 60 people. We have always been focused on achievement and have historically graduated over 85% of those who start. We will bring this mindset with us to Yolo County as we did in the past when we worked to beautify the Sycamore Trail. This is an example of real-world training that gives back to the community that has helped NCCT earn a reputation as being a partner committed to improving lives.

During class, students will be exposed to guest speakers who will talk about specific trades and how their application process works. Contractors will also be present to discuss local projects and what they are looking for in future employees. And, lastly, NCCT staff will be available during the course of their training to ensure that no question goes unanswered.

Students will also have opportunity to earn \$1,000.00 stipends, upon completion of program, in addition to travel costs/assistance.

In the event that there was additional funding available, we could add additional certification classes, and equipment training (such as powered hand tools) which would increase the marketability of each student.

## 14. Have you ever received grants related to assisting Yolo County residents? If so, please list contract type, dates and outcomes. \*

1990's-Current- Washinton Unified School District  
Successfully trained/training high school students in constuction.

2020- Adult Community Justice Vocational Education Program  
Successfully trained justice involved clients in constuction; reducing recidivism.

2000s- West Sacramento Housing and Redevelopment Agency  
Building low-income housing.

2016-2017- Yolo County Construction Program (YCCP)  
Successfully trained high school and probation youth.

2015- Yolo County Children's Alliance  
Build and installation of Sycamore Trail.

In addition, we have volunteered for numerous community projects and outreach over the last 30 years.

## 15. Please provide at least two references (ideally related to the grants listed above, if applicable) from other entities that have utilized your services. \*

Dan Fruchtenicht  
Yolo County Chief Probation Officer  
530-406-5343

Stan Mojsich  
Assistant Superintendent Washington Unified School District  
916-375-7600

## Resources

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- **Question 7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded (10 points available)** Description of the team clearly defines the team members' qualifications, roles and responsibilities relative to the proposed project, including how supervision and accountability occur.
- **Question 8. Describe the project being proposed (25 points available)** The proposed project is clear and aligned with the CCP's mission and strategic plan and seeks to prevent or remediate the impacts of systemic racism and/ or disparate outcomes. The proposed project augments services already in place or fills gaps where services are needed but not being provided. The methodology and approach to project implementation as well as implementation timeline are clear and reasonable.
- **Questions 9 and 10. Requested funds amount and description of budget (15 points available)** The requested amount and budget are reasonable, budget line items are clear, and the implementation timeframe is clearly defined.
- **Question 11. Describe any anticipated obstacles and what plans you have in place to manage them (10 points available)** Description evidences insight into external and internal obstacles that could impede the proposed project's start date, achievement of desired outcomes, and/ or budget.
- **Question 12. Describe specific outcomes this project will accomplish (10 points available)** Description demonstrates clear performance measures in a SMART format.
- **Question 13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants (10 points available)** The cost per participant is reasonable given the services provided. The activities, services, or resources are connected to project goals and necessary to achieving desired outcomes.
- **Question 14 and 15. Have you ever received grants related to assisting Yolo County residents? If so, please list the contract type, dates and outcomes and provide at least two references (ideally related to those grants, if applicable) from other entities that have utilized your services (10 points available)** Relevance of past projects to proposed scope of work includes a summary of services, contract responsibilities and outcomes as well as references from prior projects.

1. Organization Name \*

MILPA

2. Organization business address \*

[REDACTED]

3. Contact Name \*

[REDACTED]

4. Contact Email Address \*

[REDACTED]

5. Contact Telephone \*

[REDACTED]

6. Describe your organization. (200 words max) \*

MILPA stands for Motivating Interconnected Leadership for Public Advancement: We are a movement space designed for and led by formerly incarcerated and system-impacted people. The mission of MILPA is to cultivate intergenerational leadership and communities that practice cultural healing. MILPA works with organizations and institutions alongside communities to drive antiracist policy advocacy, and systems change through innovative and culturally relevant approaches that are healing-based and relationship-centered. MILPA was co-founded, led by formerly incarcerated and system impacted staff who are applying their lived experience for systems change.

MILPA has had the opportunity to go back and provide services to community members who are still incarcerated at both the county and state facilities. Such as: the Monterey County Youth Center (2017-2018), Division of Juvenile Justice (DJJ), both N.A. Chaderjian and O.H. Close facilities (2019-2021) and currently in the Juvenile Detention Facilities at Solano and Yolo County. Furthermore at Golden Hills, an alternative high school in Solano. MILPA also has an extensive background in working and providing training opportunities across various carceral facilities with a focus on Young Adults 18-24 yrs old, individuals serving life sentences, and correctional staff in New York's Rikers Island, South Carolina, Colorado, and others.

## 7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded. (250 words max) \*

-Policy & Program Assistant, has training as a Joven Noble Facilitator (National Compadres Network Certification) and Mandated Reporter. Will provide programming to youth in the community which includes Joven Noble and Telpochcalli, co facilitate workshops and will also build relations with the community and its members.

-Program & Leadership Assistant, has experience as Co-Facilitator of workshops and programs, Restorative Justice Practitioners, Xinatichli Facilitator. Will provide programming to youth in the community which includes Xianchtli and Telpochcalli, co facilitate workshops and will also build relations with the community and its members.

-Policy & Program Assistant, has experience as Joven Noble, Cara y Corazon, Restorative Justice Practitioners. Will provide programming to youth in the community which includes Joven Noble and Telpochcalli, co facilitate workshops and will also build relations with the community and its members.

-Regional Supervisor, has experience as Joven Noble, Cara y Corazon, Restorative Justice Practitioners. Will provide oversight to the program staff, build relations with the community and its members and also assist in training specifically around Joven Noble and Telpochcalli.

-Finance and Operations Assistant - Will provide support with invoicing and reporting

-Finance and Operations Manager I - Will provide high level support of the overall budget and reporting

-Executive Director - He will provide high level oversight of entire grant and in house training of staff

## 8. Describe the project being proposed. (750 words max) \*

Project Title: Cultural Futures

## Goal:

Our goal is to cultivate a space for formerly incarcerated and system-impacted community members that centers cultural healing as a means to prevent incarceration, support community reintegration, and reduce recidivism.

## Strategic Plan:

Over the next two years, MILPA will implement a phased cultural healing approach that joins together civic engagement and traditional cultural healing practices to promote the recovery and advancement of both individuals and communities. Our aim is to address the impact of systemic racism and its effects on residents who experience uneven outcomes. We will bridge the current gap between outreach/mentoring and culturally appropriate curricula that foster long-term healing and well-being. Additionally, we will heighten awareness about behavioral and mental health services, pathways for career development, and cross-sector resources to enhance the effectiveness of existing services through collaborative efforts among organizations.

## Phase 1: Landscape (July 2024 - December 2024)

In this first phased approach MILPA will begin by establishing its presence in the communities of Woodland. We will engage in direct street outreach by meeting people where they are at - neighborhoods, parks, etc - in order to come into contact with our targeted audience. Secondly, we will diligently work to build bridges with different organizations in the county to raise awareness of our programmatic services for formerly incarcerated and system-impacted youth and young adults. In this time frame we will also facilitate an evidenced-based cultural healing program via the National Compadres Network's Joven Noble Rites of Passage curriculum. Through these efforts we will establish the first cohort of 8-12 participants to continue into the next phase.

## Phase 2: Planting the Seeds (January 2025 - August 2025)

MILPA will guide its first cohort into a phase of civic engagement with a mixed approach of futures studies, strategic foresight, cultural healing and cultural organizing, followed by a customized series of workshops that will prepare them for employment and individual competency. MILPA will create a safe and brave space for participants to explore the cultural mindset and values needed to think long-term about their role in the futures of not only their own lives, but that of their families and their greater community. MILPA will also host a community engagement workshop collaboratively with another organization(s) to raise awareness of previous and new laws that are aimed to protect youth and young adults from racial inequity.

## Phase 3: Cultivating (September 2025 - May 2026)

In this Cultivating phase, we will utilize the summer break to evaluate and elevate the project's approach, refine content, and delivery through the application of feedback and outputs, and continue to engage people in the community in the development of a second cohort of 8-12 participants. We will develop outreach strategies to expand our relationship building to promote our programs and services to attract a broader audience of formerly incarcerated and system impacted youth from marginalized communities and underserved populations in and outside of Woodland city limits. MILPA will host a second community engagement workshop on the subject of the school-to-prison pipeline and how it relates to the community.

## Phase 4: Harvesting (June 2026)

After a continuous period of data collection and monitoring of our program's progress through the tracking of relevant outputs (number of participants served, etc.) and our outlined outcome satisfaction, our team will use both qualitative and quantitative methods to assess the true impact of the project. We will utilize this data to assess the project's effectiveness in achieving its goals of centering cultural healing and cultural organizing as a means to prevent incarceration, support community reintegration, and reduce recidivism by identifying successes, cha

## 9. Requested Funds Amount \*

250000

The value must be a number

## 10. Please describe all Budget Line Items for Requested Funds, including the following.

1. Salaries and Benefits
2. Services and Supplies
3. Professional Services or Public Agency Subcontracts
4. Equipment/Fixed Assets
5. Other (Travel, Training, etc.)
6. Indirect Costs \*

1. Salaries and Benefits - \$137,810 ( \$68,95 per year) - To cover partial FTE's for 4 staff and one intern including partial benefits and payroll taxes
2. Office Supplies - \$1,000 (\$500 per year) - For supplies needed for staff to do their day to day work in office/home office
3. Printing and Postage - \$700 (\$350 per year) - To cover the cost of any materials that need to be printed for staff and participants. This also includes postage for any items that need to be mailed
4. Travel/Mileage - \$5,200 (\$2,600 per year) - To cover mileage reimbursement for staff traveling from office to the program site
5. Program Supplies - \$10,000 ( \$500 per year) - Supplies needed that are part of the programs we facilitate which includes arts and crafts and various other supplies that are part of our curriculum.
6. Program Meals - \$40,000 (\$20,000 per year) - This is to cover expenses for purchasing of meals to feed our youth participants which builds bonding and creates a sense of community
7. Program Incentives -\$12,624 (\$6,312 per year) - This includes stipends for youth upon the completion of a program and T-shirts for each participant
8. Rental Event Space - \$1,000 (\$500 per year) - For community events that will be held

## 11. Describe any anticipated obstacles and what plans you have in place to manage them. (250 words max) \*

One challenge that MILPA anticipates is supporting the social-emotional well being of youth and young adults in Yolo County. Creating a trusting environment takes time and can be difficult to navigate for young people experiencing hardship and struggle at home and in the community. With this funding opportunity MILPA intends to prepare for this by being in community through engagement of street outreach, building bridges with partnering with local organizations and government agencies, as well as having local staff coordinate and serve as credible messengers to young folks in the community.

## 12. Describe specific outcomes this project will accomplish. \*

By the end of Culturally Relevant Programming, participants will relate and implement cultural healing strategies within themselves, family, and community. At the end of Civic Engagement Programming, participants will know how to engage with their local government through a racial justice and equity lens. Upon completion of Employment Readiness workshops, participants will have gained the skills and knowledge necessary to create a personal finance budget, draft resumes, and prepare for employment interviews. By the end of the cohort, participants will have a better understanding of cultural healing practices, personal finances and how to access and navigate behavioral and mental health resources.

13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants. \*

MILPA aims to provide a package of programs to support the residents of Yolo County through cultural healing practices, culturally relevant programming, and cultural organizing strategies. We intend to engage both youth and young adult populations ages 14-25 who are either at-risk, formerly incarcerated and/or system impacted. MILPA intends to engage with over 250 youth and young adult residents through a mixed approach of activities and groups.

We intend to build relationships with and support 2 cohorts through programming, services and mentoring. Each cohort will comprise 8-12 participants who will go through our culturally relevant program, cultural organizing program, futures and strategic foresight program, and employment readiness workshops:

MILPA will facilitate a cultural healing program via the National Compadres Network's Joven Noble Rites of Passage curriculum. This program is 8 weeks long and centers itself on empowering youth and young adults through a comprehensive character and cultural identity development program. Participants explore healthy mindsets and values around responsibility and maturity.

MILPA's civic engagement programs consist of our Telpochcalli Leadership Academy (TLA) and Youth Cultural Futures, both of which are stipend fellowships. TLA is a 14-week cultural organizing program that was created by MILPA to pass on cultural knowledge, wisdom, and traditions as a praxis for building the intergenerational leadership and well-being of youth and young adults. The program centers their experiences while utilizing a spectrum of practices and a culminating project that moves young people towards healing and transforming interpersonal trauma. At Telpochcalli, young people will experience interpersonal and collective shifts that challenge, replace, and repair conditions created by structural racism, cultural genocide, and colonialism.

Youth Cultural Futures is a 12-to-14 week program that centers futures studies and strategic foresight with cultural healing modalities as an approach to explore the future. MILPA aims to increase accessibility to strategic foresight tools that are critical for effective decision-making and self-efficacy of participants. It provides an organized and logical process for engaging with the uncertainties of the future that which our cohorts are faced with on a daily basis and look beyond the expected futures for formerly incarcerated and system-impacted youth. This program will help participants build vision (make strategic choices to shape the futures they want), manage risks (build preparedness for alternative possible and preferred futures), and increase awareness and agility (create future-ready individuals that can adapt as the future evolves before them).

Additionally, MILPA will provide two community engagement workshops focusing on civic engagement and community empowerment. We intend to develop these workshops in partnership with a community based organization or agency for 25 people each workshop. Both workshops will be open for anyone in the community to attend, but still maximizing participation from youth and young adults who have any level of experience with the justice system. Workshop objectives will be geared towards elevating awareness of historical racial injustices, empowering communities with knowledge of their rights via racial justice laws, school-to-prison pipeline, and developing a sense of community trust for our organizations.

MILPA will provide both cohorts with a heightened awareness about behavioral and mental health services, pathways for career development, and cross-sector resources to enhance the effectiveness of existing services through collaborative efforts among organizations. We will work with other agencies to craft workshops already available and tailor to the specific needs of our cohorts including but not limited to: drafting a resume and cover letter, interview preparation and mock interviews, how to job search, and create perso

14. Have you ever received grants related to assisting Yolo County residents? If so, please list contract type, dates and outcomes. \*

Contract: Yolo County Juvenile Detention Facility - September 2022 to June 30, 2024

MILPA has been privileged to provide assistance to the Yolo County Juvenile Detention Facility since September 2022, operating under a Memorandum of Understanding (MOU). The MOU is aimed at introducing culturally tailored programming via the National Compadres Network's Joven Noble Rites of Passage curriculum, which is centered on empowering youth and young adults through a comprehensive character and cultural identity development program.

In accordance with our contractual obligations, we diligently supervised two cohorts - one during the autumn and another during the spring. Our duties included conducting pre and post-surveys, ensuring precise attendance records, and coordinating informative guest speakers to educate participants on higher education opportunities, financial responsibility, and cultural practices.

15. Please provide at least two references (ideally related to the grants listed above, if applicable) from other entities that have utilized your services. \*

Solano County Office of Education, Golden Hills - Dr. Nicola Par, Senior Director, Student Services & Educational Options Email: NParr@solanocoe.net Office: (707) 399-4855

Monterey Peninsula Unified School District - Alan Crawford, Director of Student Support, Prevention, and Safety - acrawford@mpusd.k12.ca.us, (831) 645-1200



## Resources

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**Sample County Contract:** go to [www.YoloCounty.org/CCP](http://www.YoloCounty.org/CCP) and select Budget & Programs and then External Funding Application

### Proposal Scoring Matrix

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## 1. Organization Name \*

## 2. Organization business address \*

## 3. Contact Name \*

## 4. Contact Email Address \*

## 5. Contact Telephone \*

## 6. Describe your organization. (200 words max) \*

For 100 years, the United Way California Capital Region (UWCCR) has brought people together to build stronger, healthier, and more compassionate communities, building deep and trusting connections with underserved and marginalized communities. Serving Amador, El Dorado, Placer, Sacramento, and Yolo counties, UWCCR's strategic priorities are based on our Square One Approach, reducing poverty with the belief that families possess the blueprint for prosperity. Our programs include:

Helping Kids Excel in School: KinderCamp (kindergarten readiness), Literacy Tutoring, Foster Youth Support (academic intervention and support services), and Dolly Parton Imagination Library (providing children with a book each month).

Investing in Families: CalAIM Housing Navigation (assists those who are unhoused or at-risk of becoming unhoused with locating affordable housing, provides funds for security deposits and other move-in costs, and connects households with wraparound services), Guaranteed Income (provides unconditional cash payments to low-income households to help meet their basic needs), Free Tax Preparation, and Digital Devices and Connectivity.

Strengthening Schools: Supporting local education agencies, the implementation of Full-Service Community schools, and leadership for coalitions advocating for increased mental health services in schools. UWCCR also supports efforts to address health, education, employment, and justice system disparities for young men of color.

## 7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded. (250 words max) \*

Key team members that will support the proposed Housing Navigation and Sustaining Services for justice-involved individuals include Housing Director Tahirih Kraft, Housing Services Coordinators, Housing Navigators, and Housing Sustaining and Retention Case Managers.

UWCCR's Housing Navigation and Sustaining Services are overseen by Housing Director Tahirih Kraft. Ms. Kraft has 2 years' experience developing and implementing Housing Navigation and Housing Sustaining Programs, and 14' years experience working in housing services.

Ms. Kraft will be supported by Housing Services Coordinators Shannon Fox, who has 3 years' experience with housing navigation and sustaining services, and Ashley Valentine, who has worked with people who are homeless for over 6 years. Their responsibilities include obtaining authorizations from medical providers for services and confirming all reporting and billing requirements are completed.

Direct housing search and placement supports are provided by Housing Navigators, who assist enrollees in navigating the housing process, including identifying available housing units, securing needed identification, completing applications, providing housing deposits and coordinating with care teams to deliver services.

Finally, the Housing Sustaining and Retention Case Managers provide sustaining services to help individuals maintain safe and stable tenancy once housing is secured to prevent the return to homelessness. This includes ongoing case management and linkages to supportive services.

## 8. Describe the project being proposed. (750 words max) \*

UWCCR is proposing a program that connects individuals who are unhoused and justice-involved with permanent housing and provides wraparound supportive services to help them remain housed.

Justice-involved individuals experience homelessness at significantly higher rates than the general population. According to the Prison Policy Initiative, people who have been to prison just once experience homelessness at a rate 7 times higher than the public. People who are homeless are 514 times more likely to be arrested and charged with crimes compared to those who are housed, and people who are released from prison and become homeless have an average recidivism rate of 68% within 3 years (Federation of American Scientists). This relationship between incarceration and homelessness has disproportionate impacts on people of color, with Black men and women experiencing much higher rates of homelessness before and following incarceration.

Programs that connect those who are homeless with permanent housing and provide supportive services to help them remain housed have proven to be effective in reducing homelessness and recidivism amongst justice-involved individuals. One such program – a Navigation Center in Alameda County – served 188 justice-involved individuals, 70% of whom exited to permanent housing, with a 3-year recidivism rate of just 9.6% (Navigating Homelessness: The Effect of Housing Navigation Centers on Recidivism, June 2023).

UWCCR will respond to the significant housing needs of justice-involved individuals by providing Housing Navigation and Sustaining services.

Eligible justice-involved individuals will be referred to UWCCR by their probation officers and/or healthcare providers in the CalAIM program

For incarcerated individuals, UWCCR will work with our CalAIM healthcare partners to establish pre-release Medi-Cal enrollment strategies to ensure individuals have continuity of coverage upon their release, as well as access to key services to help them successfully return to their communities.

For all justice-involved individuals served, Housing Navigators will meet with participants, conduct an initial assessment that identifies the individual's unique strengths, abilities, and needs, and work alongside the participant to develop an Individual Housing Plan that outlines the steps to be taken and services to be provided to address the participant's housing barriers. The Housing Navigator will then work with the participants to help them identify available permanent housing. This includes supporting them in applying for/securing a housing choice voucher where available/appropriate, considering shared housing options, and working with UWCCR's network of landlords and property managers to identify affordable units. Once a unit has been identified, the Housing Navigator will support the participant in completing an application, understanding the lease, and orienting to their new community. UWCCR can also provide short-term financial assistance (security deposits, first/last month's rent, and/or utility deposits and first-month utility payment).

Following housing placement, Housing Sustaining services will focus on helping the participant become connected to their community (establish a health home, connect to banking, understand public transit routes, connect to community supports), and will provide referrals to supportive services that help the participant address barriers to housing stability. Services will include case management and coaching on good tenant practices, budgeting, smart shopping. Stabilization will be provided using a Critical Time Intervention approach, which focuses on connecting participants to community resources and gradually stepping down supports as households take ownership of their own stability.

The project aligns with CCP's mission to provide opportunities that support successful reintegration through evidence-based, innovative, and culturally competent programs and services.

## 9. Requested Funds Amount \*

250000

The value must be a number

10. Please describe all Budget Line Items for Requested Funds, including the following.

1. Salaries and Benefits
2. Services and Supplies
3. Professional Services or Public Agency Subcontracts
4. Equipment/Fixed Assets
5. Other (Travel, Training, etc.)
6. Indirect Costs \*

1.5 FTE Housing Navigator: The Housing Navigators will work directly with participants, conducting an initial intake assessment that identifies the individual's unique strengths, abilities, and needs, and working alongside the participant to develop an Individual Housing Plan that outlines the steps to be taken and services to be provided to address the participant's housing barriers. Calculated at \$64,222/Navigator/year x 1.5 FTE Navigators x 2 years = \$192,666.

0.125 FTE Housing Coordinator: The Housing Coordinator is responsible for obtaining authorizations from medical providers for services and confirming all reporting and billing requirements are completed. Calculated at \$79,000/year x 0.125 FTE x 2 years = \$19,734.

Indirect Costs: UWCCR is requesting indirect costs at 18% of total direct costs. Indirect costs will cover internet, electricity, and water; rent; legal; insurance policies, and organizational management. Calculated at \$212,400 x 0.8 = \$37,600.

11. Describe any anticipated obstacles and what plans you have in place to manage them. (250 words max) \*

The primary obstacle to permanent housing placement is the availability of permanent affordable housing units. UWCCR will address this barrier by conducting targeted and ongoing outreach to area landlords and property owners. Through this outreach, UWCCR will introduce our Housing Navigation and Housing Sustaining services and explain to landlords the benefits of participating in these programs (support identifying tenants, ongoing case management and supportive services, ongoing staff support for landlords to mediate any challenges, potential for stable income through housing choice vouchers). We will also work to assuage any concerns around renting to individuals with a history of justice involvement, explaining the supportive services we are providing to support reintegration and reduce recidivism. Additionally, UWCCR's Housing Sustaining Case Managers will provide ongoing support to landlords of units housing individuals we have placed, helping to resolve any challenges faced with tenants to prevent eviction. By maintaining positive relationships with landlords, they are more likely to rent additional units to UWCCR participants. UWCCR is also in the beginning stages of establishing partnerships with County Housing Departments that oversee Housing Choice Vouchers. Through these partnerships, we will increase the connection between our Housing Navigation services and housing choice vouchers, providing an additional source of rental funding for those we serve.

12. Describe specific outcomes this project will accomplish. \*

The proposed Housing Navigation and Sustaining Services program will achieve the following outcomes:

Provide Housing Navigation services to 40-60 justice-involved individuals over the 2-year project implementation period

90% of households receiving Housing Navigation services will be placed into permanent housing within 1 year of program enrollment

80% of households placed into permanent housing will remain housed for 1 year or longer.

20% or fewer of individuals placed into permanent housing through the Housing Navigation and Sustaining services program will recidivate within the 2-year project period.

These measurable objectives reflect progress towards the overarching goal of the program, which is to successfully reintegrate justice-involved individuals into the community, helping them secure and sustain permanent housing and avoid recidivism.

13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants. \*

The Housing Navigation and Sustaining Services project will serve 40-60 individuals over the 2-year project period.

Housing Navigation services will be provided to all program participants. These services are focused on connecting households to stable housing and supporting them in building the income, skills, and community connections to maintain housing after they exit the program. Upon referral, Housing Navigators will conduct a tenant screening and housing assessment and work with the participant to develop an individualized Housing Services Plan. Navigators will work with participants to increase their income through public benefits (including assisting with benefits applications) and will assist participants in applying for rental assistance programs for which they are eligible. Navigators will assist households to locate a housing unit that meets their needs, conduct a habitability inspection, help households complete an application, and review lease terms to ensure understanding. During move-in, Navigators will introduce themselves to landlords and encourage landlords to contact them if any challenges arise. Housing Navigation Services will be provided using a Progressive Engagement Approach that includes regular meetings with participants both before and after placement into permanent housing to re-assess their needs, increase/decrease the assistance being provided based on current needs and provide referrals to additional services as needed. This approach is client-focused and flexible, allowing UWCCR to provide each household with the support they need when they need it, and to remove support when housing stability barriers are overcome.

Housing Deposits will be provided in concert with Housing Navigation Services, and may include security deposits, first/last month's rent, and/or utility deposits and first month utility payment, to support a participant's successful ability to move into permanent housing.

Once a household has been placed into permanent housing, participants will be seamlessly transitioned to Housing Sustaining Services designed to help households maintain safe and stable housing. Based on a projected permanent housing placement rate of 90%, we expect that 40 households will receive Housing Sustaining Services over the 2-year project period. Housing sustaining services will include case management and coaching on good tenant practices/maintaining positive relationships with landlords, budgeting, smart shopping, and support accessing community-based supports. Stabilization will be provided using a Critical Time Intervention approach, which focuses on connecting participants to community resources and gradually stepping down supports as households are empowered to take ownership of their own stability.

14. Have you ever received grants related to assisting Yolo County residents? If so, please list contract type, dates and outcomes. \*

Yes, UWCCR has received grants to assist Yolo County residents. These include:

US Department of Education, Full Service Community Schools Program at Washington Unified School District - \$2,488,385, 1/1/23 - 12/31/28 - Supports implementation of full-service community schools programming at 2 schools within Washington Unified School District.

California Department of Education, California Community Schools Partnership Program - \$6,650,000, 6/1/23 - 6/30/28 - Supports implementation of full-service community schools programming at 4 schools within Washington Unified School District.

15. Please provide at least two references (ideally related to the grants listed above, if applicable) from other entities that have utilized your services. \*

Washington Unified School District (current partner for US Department of Education and CA Department of Education community schools grants) - Cheryl Hildreth, Ed.D., Superintendent, 916-375-7600 ext. 1236.

Yolo County Community Corrections Partnership (Community partner with whom UWCCR works to meet the needs of justice-involved individuals in Yolo County) – Rana Suliman, rana.suliman@gmail.com

Catholic Charities of Yolo-Solano (supportive services partner with whom UWCCR works to meet the needs of families in Yolo County) – John Watkins, Executive Director, jwatkins@ccyoso.org

Winters Joint Unified School District (current partner for pending CA Department of Education community schools grant) - Rody Boonchouy, Ed.D, Superintendent, rboonchouy@wintersjUSD.org

UWCCR has secured letters of reference from each of the above entities that can be provided upon request.

## Resources

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1. Organization Name \*

Friends Care

2. Organization business address \*

[Redacted]

3. Contact Name \*

[Redacted]

4. Contact Email Address \*

[Redacted]

5. Contact Telephone \*

[Redacted]

6. Describe your organization. (200 words max) \*

Friends-Care offers personal and social programs catering to those who are incarcerated, their families and children. The organization specializes in crime and legal matters in general. Friends Care provides outings for children, an annual youth summit, and support groups for family and children.

7. Describe the team that will be working to support or utilize grant resources, even if they are not grant funded. (250 words max) \*

Friends Care is directed by Dorothy Montgomery, a West Sacramento resident who founded the organization in 1992. Ms. Montgomery has decades of experience in the needs of her community, particularly with respect to those incarcerated and family members impacted by that incarceration. Law enforcement and members of the judicial system volunteer to provide support and assistance to the organization.

8. Describe the project being proposed. (750 words max) \*

Friends Care hosts an annual dinner that brings together local law enforcement, social services, first responders, charitable organizations, judiciary, and members of the community. This dinner helps to forge positive relationships between the disparate guests which lead to better outcomes in future interactions. The 2024 dinner will focus on the effects of fentanyl in our community and provide tools and information to combat the epidemic.

9. Requested Funds Amount \*

3000

The value must be a number

10. Please describe all Budget Line Items for Requested Funds, including the following.

1. Salaries and Benefits
2. Services and Supplies
3. Professional Services or Public Agency Subcontracts
4. Equipment/Fixed Assets
5. Other (Travel, Training, etc.)
6. Indirect Costs \*

Services and Supplies \$3,000 direct food and supply expenses for dinner

11. Describe any anticipated obstacles and what plans you have in place to manage them. (250 words max) \*

This annual event is well planned. Funding is our only obstacle, and this small grant will eliminate barriers.

12. Describe specific outcomes this project will accomplish. \*

This dinner will provide education and tools to combat fentanyl in our community. It also helps to forge positive relationships between the disparate guests which lead to better outcomes in future interactions.

13. Describe the number of participants your program will serve and what activities, services or resources will be provided to those participants. \*

Dinner serves 300+ guests, including local law enforcement, social services, first responders, charitable organizations, judiciary, and members of the community and provides education and an opportunity to forge valuable relationships.

14. Have you ever received grants related to assisting Yolo County residents? If so, please list contract type, dates and outcomes. \*

Not from Yolo County.

15. Please provide at least two references (ideally related to the grants listed above, if applicable) from other entities that have utilized your services. \*

Yolo County Jail – Tom Lopez - (530) 668-5227  
District Attorney – Jeff Reisig -(530) 666-8180



**Meeting Date:** 04/08/2024

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**SUBJECT**

Consider options for future meeting locations. (Washington)

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**Attachments**

*No file(s) attached.*

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**Form Review**

Form Started By: Solomon Washington

Started On: 03/01/2024 08:55 AM

Final Approval Date: 03/01/2024