Yolo County Community Corrections Partnership

SPECIAL MEETING AGENDA

Wednesday, May 29, 2024, 1:30 p.m.



Community Corrections Partnership (CCP)

(* denotes Executive Committee)

Chief Probation Officer: Dan Fruchtenicht*
Presiding Judge or Designee: Rocio Richter*
County Supervisor: Oscar Villegas
District Attorney: Melinda Aiello*
Public Defender: Tracie Olson*

Sheriff: Matt Davis*

Chief of Police (Winters): John Miller*

Head of Department of Social Services: Nolan Sullivan* Head of Department of Mental Health: Karleen Jakowski Head of Department of Employment: Nolan Sullivan*

Head of Alcohol & Substance Abuse Programs: Karleen Jakowski Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Christina Andrade-Lemus

Individual who represents interests of victims: Laura Valdes

Meeting Location:

25 N Cottonwood Street Gonzalez Building, Room 167, Community Room Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to CCP@yolocounty.org or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

CCP Goals

- Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime.
- Goal B: Hold individuals accountable for their actions and restore victims.
- Goal C: Build individual competency, support community reintegration and reduce recidivism.

1:30 P.M. CALL TO ORDER

- 1. Call to Order (Fruchtenicht)
- 2. Roll Call. (Clerk)
- 3. **CCP Action Item**: Consider approval of the agenda. (Fruchtenicht)
- 4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

REGULAR AGENDA

- 5. Member announcements. (Fruchtenicht)
- 6. Receive an update on the 2024-25 CCP budget. (Liddicoet)
- 7. Receive Medication Assisted Treatment expansion proposal and provide feedback. (Jakowski)
- 8. **CCP Action Item**: Receive presentations on proposals for funding from Northern California Construction Training (NCCT) and Motivating Interconnected Leadership for Public Advancement (MILPA) and consider award(s) up to a total amount of \$250,000. (Grant Funding Request Ad Hoc Subcommittee)

ADJOURNMENT

Next Meeting: July 8, 2024 at 137 N Cottonwood Street at the Bauer Building in the Walker/Thomson Room

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the Clerk of the Board as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8195 or:

Clerk of the Board 625 Court Street, Room 204 Woodland, CA 95695 **Community Corrections Partnership - Special Meeting**

Meeting Date: 05/29/2024

SUBJECT

Receive an update on the 2024-25 CCP budget. (Liddicoet)

Attachments

No file(s) attached.

Form Review

Form Started By: Solomon Washington Final Approval Date: 05/20/2024

Started On: 05/20/2024 10:32 AM

6.

Community Corrections Partnership - Special

Meeting

Meeting Date: 05/29/2024

SUBJECT

Receive Medication Assisted Treatment expansion proposal and provide feedback. (Jakowski)

Attachments

Receive Medication Assisted Treatment Expansion Proposal and Provide Feedback

Form Review

Form Started By: Solomon Washington Final Approval Date: 05/07/2024

Started On: 05/07/2024 08:49 AM

7.

Date: 5/29/2024

To: Yolo County Community Corrections Partnership

From: Karleen Jakowski Assistant HHSA Director, Health and Human Services Agency

Subject: Receive Medication Assisted Treatment Expansion Proposal and Provide Feedback

Background

The Community Corrections Partnership originally approved funding to support a Medication Assisted Treatment (MAT) program in the Yolo County Jail to induct 15 individuals at any given time into MAT, with a staffing model that leveraged existing nursing staff within the WellPath jail health contract. During the request for proposal process for the new jail health contract, WellPath proposed to expand the staffing and scope of services available through the MAT program.

The national average of individuals in the criminal justice system with opioid use disorders (OUD) is 20 -25%. The American Society of Addiction Medicine (ASAM) defines addiction as a treatable, chronic medical disease and the ASAM practice guidelines suggest that all FDA approved medications for the treatment of OUD be available to individuals receiving healthcare in the criminal justice system. Continuation of treatment after release results in a substantial reduction in all-cause and overdose mortality. Further, the ASAM standard of care suggests that:

- a) individuals entering the criminal justice system not be subject to forced opioid withdrawal;
- b) any patient being treated for OUD at time of entry be continued on that treatment; and
- c) patients with OUD who are not in treatment, be assessed and offered individualized medication assisted treatment and psychosocial treatment as appropriate.

To meet this standard of care in the Yolo County Jail healthcare system, WellPath has proposed to expand the existing MAT program. The goal of this expansion is to meet the MAT needs of the up to 20 -25% of the criminal justice population who may have an OUD with appropriate interventions.

Recommended Action

Receive an update on the Medication Assisted Treatment program, proposed staffing and service expansion, and provide feedback in advance of a final MAT proposal returning, with a corresponding budget, as an action item in July.

Community Corrections Partnership - Special

Meeting

Meeting Date: 05/29/2024

SUBJECT

CCP Action Item: Receive presentations on proposals for funding from Northern California Construction Training (NCCT) and Motivating Interconnected Leadership for Public Advancement (MILPA) and consider award(s) up to a total amount of \$250,000. (Grant Funding Request Ad Hoc Subcommittee)

Attachments

Att. A. Grant Funding Staff Report

Att. B. Grant Funding Follow-Up Questions

Att. C. Revised Grant Budgets

Att. D. MILPA Updated Original Budget Proposal

Form Review

Form Started By: Solomon Washington Final Approval Date: 04/16/2024

Started On: 04/16/2024 04:25 PM

8.



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer Community Corrections Partnership Chair **CCP Analyst**

725 Court Street, Woodland CA 95695 Email: CCP@YoloCounty.org

Date: May 29, 2024

To: Community Corrections Partnership

From: Grand Funding Request Ad Hoc Subcommittee

Subject: Receive presentations on proposals from Northern California Construction Training Inc

(NCCT) and Motivating Interconnected Leadership for Public Advancement (MILPA)

and consider award(s) up to a total amount of \$250,000

Background

During the November 6, 2023 meeting, the CCP updated its bylaws to define an annual process to solicit, evaluate and potentially award CCP funds to external organizations. In alignment with the bylaws, during the February 7, 2024 meeting, the CCP approved an application that defined the CCP's focus and interest in awarding funds to external organizations, outlined the process for evaluating proposals and which indicated the CCP's intent to allocate up to \$250,000 for potential distribution over the next two fiscal years.

During the April 8, 2024 meeting, the CCP considered all applications submitted and determined additional information was needed from the top two applicants – Northern California Construction Training Inc (NCCT) and Motivating Interconnected Leadership for Public Advancement (MILPA). The Grant Funding Request Ad Hoc Subcommittee then reconvened and developed a follow-up questionnaire (Attachment B), intended to be answered by the applicants during this Special Meeting of the CCP, along with a request for revised budget information should it be possible for the applicants to scale down their proposals (Attachment C). Additionally, MILPA was asked to provide missing budget information from their original proposal (Attachment D).

	MILPA	NCCT
Initial Grant Proposal	\$221,087	\$150,000
Scaled Back Grant Proposal	\$200,000	\$120,000

Recommended Action

Following MILPA and NCCT's presentations, the CCP may take action to award, in full or in part, funding up to a total of \$250,000 to one, both or neither organization.

Supplemental Grant Proposal Questionnaire

- 1. Is your program/service designed to be a pilot, short-term, or long-term program/service? Will your program/service be self-sustaining after the completion of CCP funding or will it require continued support, and if the latter, how do you anticipate supporting the sustainability of the program/service?
- 2. Are the programs/services you propose evidence-based, designed around best-practice, or designed around promising-practice? If so, please provide more detail explaining how the programs/services are evidence-based, best-practice, or promising-practice?
- 3. Attachment 4 of the Draft Funding Award Agreement outlines expected reporting and performance measures. How will your organization measure performance for the proposed programs/services?
- 4. If you were awarded less money, could you scale down your programs/services? Please provide a budget that aligns with a scaled down version of your programs/services.

NCCT Proposal CCP Grant

			-		
Requested Funds		Proposed			le Amendment
2 Year Contract Proposal	\$150,000.00			(Awarded amount TBD)	
	5 Week Summer Session			4 Week	Summer Session
Salaries and Benefits Instructor wages, benefits, and insurance	\$	17,816.36		\$	14,253.08
2. Services and Supplies	\$	21,620.64	-	\$	17,296.51
Administrative supplies, PPE, Boots, Certifications,					
Building Materials, Recruitment & Placement, etc.			-		
3. Professtional Services/Subcontracts	NA		ŀ	NA	
4. Equipment/Fixed Assets	NA		-	NA	
5. Other (Travel, Training, Stipends, etc.)	\$	32,000.00		\$	25,600.00
6. Indirect Costs	\$	3,563.00	-	\$	2,850.40
Annual Total	\$	75,000.00	-	\$	59,999.99
FULL Contract Total of 2 years	\$	150,000.00	=	\$	120,000.00

Reduced Financial Budget

Organization Name: MILPA

Fund Source: Yolo County Community Corrections Program Community Based Organization

I. Personnel	dget Year 1 7/1/2024- 6/30/2025	tual Year 1 7/1/2024- 6/30/2025	get Year 2 7/1/2025- 6/30/2026	al Year 2 7/1/2025- 6/30/2026	Total Budget	Total Expenditures	Remaining Balance
Programs and Policy Assistant (.40 FTE)	\$19,136		\$19,136		\$38,272	\$0	\$38,272
Programs and Leadership Assistant (.40 FTE)	\$13,728		\$13,728		\$27,456	\$0	\$27,456
Executive Director (.05 FTE)	\$6,300		\$6,300		\$12,600	\$0	\$12,600
Executive Birector (100 1 12)	φο,300		ψο,300		\$0	\$0	\$0
Intern 1 (.50 FTE)	\$8,840		\$8,840		\$17,680	\$0	\$17,680
	4 5,5 15		7 0,0 10		\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
Payroll Taxes and Benefits @24%	\$11,521	\$0	\$11,521	\$0	\$23,042	\$0	\$23,042
Consultant Fees	. ,	•	. ,	·	\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
Total Personnel	\$59,525	\$0	\$59,525	\$0	\$119,050	\$0	\$119,050
II. Other Expenses							
Office Supplies	\$500		\$500		\$1,000	\$0	\$1,000
Printing and Postage	\$350		\$350		\$700	\$0	\$700
Travel/Mileage	\$2,600		\$2,600		\$5,200	\$0	\$5,200
Program Supplies	\$3,500		\$3,500		\$7,000	\$0	\$7,000
Program Meals	\$10,000		\$10,000		\$20,000	\$0	\$20,000
Program Incentives	\$6,358		\$6,359		\$12,717	\$0	\$12,717
Rental/Event Space (for community events)	\$500		\$500		\$1,000	\$0	\$1,000
Total Other Expenses	\$23,808	\$0	\$23,809	\$0	\$47,617	\$0	\$47,617
Indirect (up to 20% of direct costs) @20%	\$16,667		\$16,667	-	\$33,333	\$0	\$33,333
Total Grant Expenses	\$100,000	\$0	\$100,001	\$0	\$200,000	\$0	\$200,000

Original Financial Budget

Organization Name: MILPA

Fund Source: Yolo County Community Corrections Program Community Based Organization

I. Personnel	dget Year 1 7/1/2024- 6/30/2025	tual Year 1 7/1/2024- 6/30/2025	get Year 2 7/1/2025- 6/30/2026	al Year 2 7/1/2025- 6/30/2026	Total Budget	Total Expenditures	Remaining Balance
Programs and Policy Assistant (.40 FTE)	\$19,136		\$14,352		\$33,488	\$0	\$33,488
Programs and Leadership Assistant (.30 FTE)	\$13,728		\$13,728		\$27,456	\$0	\$27,456
Executive Director (.05 FTE)	\$6,300		\$6,300		\$12,600	\$0	\$12,600
	+ = , = = =		+ = , = = =		\$0	\$0	\$0
Intern 1 (.50 FTE)	\$8,840		\$8,160		\$17,000	\$0	\$17,000
, ,	. ,		. ,		\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
Payroll Taxes and Benefits @24%	\$11,911	\$0	\$11,911	\$0	\$23,042	\$0	\$23,042
Consultant Fees						\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
Total Personnel	\$59,915	\$0	\$54,451	\$0	\$113,586	\$0	\$113,586
II. Other Expenses							
Office Supplies	\$500		\$500		\$1,000	\$0	\$1,000
Printing and Postage	\$350		\$350		\$700	\$0	\$700
Travel/Mileage	\$2,600		\$2,600		\$5,200	\$0	\$5,200
Program Supplies	\$5,000		\$5,000		\$10,000	\$0	\$10,000
Program Meals	\$20,000		\$20,000		\$40,000	\$0	\$40,000
Program Incentives	\$6,312		\$6,311		\$12,623	\$0	\$12,623
Rental/Event Space (for community events)	\$500		\$500		\$1,000	\$0	\$1,000
Total Other Expenses	\$35,262	\$0	\$35,261	\$0	\$70,523	\$0	\$70,523
Indirect (up to 20% of direct costs) @20%	\$19,035		\$17,942		\$36,978	\$0	\$36,978
Total Grant Expenses	\$114,212	\$0	\$107,655	\$0	\$221,087	\$0	\$221,087