



# **Yolo County Housing**

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DATE: April 2, 2009  
TO: YCH Board of Commissioners  
FROM: Lisa A. Baker, Executive Director  
SUBJECT: **Public Hearing Regarding Adoption of FY 2009-2010 Annual Plan Update and Approval of Submission to the Department of Housing and Urban Development**

### **RECOMMENDED ACTIONS**

1. Hold public hearing to solicit public comment regarding the proposed Annual Plan; and
2. After public testimony, comments and any changes, adopt the FY 2009-2010 Annual Plan, approve the required HUD Resolution and authorize submission to HUD.

### **BACKGROUND/DISCUSSION**

Yolo County Housing has an adopted Five Year Agency Plan regarding its Housing Choice Voucher and Public Housing Programs, in accordance with federal requirements. Annually, the Agency must review its 5-Year Plan and adopt an Annual Plan regarding how it will handle its Admissions, Occupancy, Residency, Capital Fund Plan and Strategic Plans for housing.

As part of the Plan process, the Agency created a draft plan and circulated it for a 45-day comment period, as well as presented the draft plan to the Residency Advisory Board (RAB). A Public Notice was published and the comment period began on March 9, 2009 and ends on April 21, 2009. To date, the YCH has received no public comments. In order to meet the federal submission date of April 2009, the Board is being asked to approve the Plan prior to expiration of the comment period. The Plan will not be submitted to the U.S. Department of Housing and Urban Development (HUD) until after the expiration of the comment period. Staff will continue to collect and respond to comments on the Plan until Close of Business (COB) on April 21, 2009. Any comments that require Board review will be brought back to the Board at the meeting of May 7, 2009.

The RAB held one (1) meeting to review the Plan on March 25, 2009. Members received presentations from each department, including Finance, Administration, Facilities, Public Housing and Housing Assistance (Vouchers). Members were most *Working together to provide quality affordable housing and community development services for all*

interested in uses of Capital Funds and in overall budgeting. There were no modifications to the Plan suggested by members. Members were very interested in the proposed window replacement project to be funded by American Recovery and Reinvestment Act (ARRA) funds, which is included here for the Board's information. All items proposed in the ARRA funding.

Proposed Capital Fund Improvements:

The proposed capital improvements for public housing units for anticipated Capital Funds for 2009-2010 are:

1. Installation of rear security lighting in Woodland
2. Sewer lift upgrades in Winters
3. New HVAC systems and new roof in West Sacramento
4. Hot water heater replacements as necessary across all developments
5. Stove and refrigerator replacement as necessary across all developments
6. Computer and equipment upgrades related to public housing
7. Purchase of vehicle with tool box as part of fleet vehicle maintenance
8. Associated costs for Administration and Operations
9. Associated costs for design, architecture and engineering requirements

Proposed ARRA improvements are: energy efficient window replacement across all developments.

**FISCAL IMPACT**

Submission and approval of the Plan is the basis for receipt of federal funds from HUD.

**REASONS FOR RECOMMENDATION**

The YCH Annual and Five Year Plan is updated each year. The YCH Five Year Plan extends through 2009-2010. Staff recommends the adoption of the FY 2009-2010 Annual Plan Update and the Plan's submittal to the Department of Housing and Urban Development.

Attachment: Draft Annual Plan