

## DEPARTMENT OF ALCOHOL, DRUG AND MENTAL HEALTH

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Kim Suderman, LCSW, Director

### ADMINISTRATION

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March 30, 2009

Assistant Deputy Director, Community Program Support  
Community Services Division  
California Department of Mental Health  
1600 9<sup>th</sup> Street, Room 130  
Sacramento, CA 95814

Re: MHSA Community Services and Supports Component Plan Update 2008-09

Dear Sir/Madam:

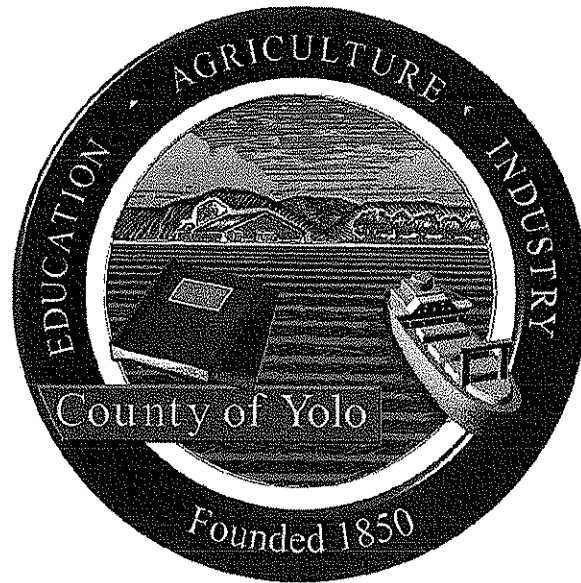
Enclosed for your review and consideration is the original submission by Yolo County of its MHSA Community Services and Supports Component of the Three-Year Program and Expenditure Plan—Plan Update for Fiscal Year 2008-09. Included as well are the six printed copies and one electronic copy on CD, as set forth in the state's submission guidelines. If you have questions with regard to this plan component, please contact the Yolo County MHSA Coordinator, Joan Beesley, at (530) 666-8536.

Thank you in advance for your efforts in completing the review and approval process for Yolo County's MHSA CSS Component Plan Update for 2008-09. We look forward to hearing from you.

Sincerely,

Kim Suderman, Director

Enclosures (8)



## **YOLO COUNTY**

# **MENTAL HEALTH SERVICES ACT**

**Community Services and Supports  
Component  
of the Three-Year Program and Expenditure Plan**

**PLAN UPDATE – FISCAL YEAR 2008-09**

## INTRODUCTION

On May 30, 2006, Yolo County Department of Alcohol, Drug and Mental Health Services (hereinafter, Yolo County ADMHS) received approval of its Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan for Fiscal Years 2005-06, 2006-07 and 2007-08 from the California Department of Mental Health (DMH). With this approval, the DMH began the disbursement of \$1.8 Million annually over three years for the Community Services and Supports component of MHSA, and Yolo County began implementation of the Community Services and Supports (CSS) component of its plan, which included four programs.

Since the initial approval, DMH has notified counties that higher than anticipated tax revenues were generated by taxpayers, resulting in the availability of additional CSS funding, identified as "Growth Funding." Following two amendments to its CSS contract with DMH for additional funding of \$763,700 and \$501,600, respectively, the revised CSS planning estimate for Yolo County ADMHS for FY 07-08 was \$3,211,500.

Over the past 2-1/2 years, Yolo County ADMH has continued community planning process for various components of the CSS plan, holding stakeholder meetings every one to three months. The four programs that comprise the initial CSS plan continue to this date, after having been expanded in accordance with community need and in keeping with priorities identified by community stakeholders. Enhancements to these four plans made by Yolo County ADMHS were presented to the Yolo County Mental Health Board and the Yolo County Community Stakeholders in widely advertised public meetings.

As per California Department of Mental Health Information Notice Nos. 08-10 and 08-16, Yolo County ADMHS submits the following Community Services and Supports Component Plan Update for Fiscal Year 08-09 of the Mental Health Services Act Three-Year Program and Expenditure Plan. Yolo County ADMHS posted this CSS Component Plan Update in draft form for 30-day public review and comment from January 28, 2009 through February 27, 2009, throughout which period the draft MHSA CSS Plan Update was available to stakeholders on the Yolo County website, in all county mental health clinics, at the MHSA Adult Wellness Center and Drop-In Center, at the MHSA TAY Center, at all public libraries in Yolo County, at the Department of Employment and Social Services "One-Stop" Offices and County Administration Building in Woodland. A public hearing on this matter was held by the Yolo County Mental Health Board during their regular monthly meeting commencing at 7:00 p.m. on Monday, February 23, 2009, at the Thomson Room of the Bauer Building, 137 N. Cottonwood Street, Woodland; this hearing was completed four days before the end of the public comment period. After realizing that regulations had been misinterpreted, and to assure stakeholders a full 30-day public review and comment period before the

public hearing was held, a second public hearing was scheduled and held on Monday, March 23, 2009, at the regular monthly meeting of the Yolo County Mental Health Board, at 7:00 p.m., at Community Room 1, 500 – A Jefferson Blvd., West Sacramento, California. Stakeholders were permitted to submit further written comments up to the close of the public hearing.

**In accordance with DMH Information Notice Nos. 08-10 and 08-16, Fiscal Year 08-09 Process to Update the County’s Three-Year Program and Expenditure Plan is as follows:**

**A. Certification by the County Mental Health Director that the County will comply with the non-supplant requirements of Section 3410 of the CCR.**

See Exhibit 1 attached hereto at page 10.

**B. Program Workplan Listing for FY 2008-09 summarizing the FY 2008/09 funding requested for each new and existing workplan (including a 10% operating reserve as described in DMH Information Notice No.: 07-25, CSS administration, CSS funding for Capital Facilities and Technological Needs and Workforce Education and Training, and the local CSS prudent reserve. Exhibit 2 also demonstrates that the majority of the funds are directed to Full Service Partnerships in FY2008/09 as required per Section 3620(c) of the CCR.**

See Exhibits 2 and 2a attached hereto, at pages 11 and 12, respectively.

**C. The total amount of new MHSA CSS funding requested for FY 2008/09 (Exhibit 3R). Each county requesting to establish MHSA CSS expenditures that exceed its FY 2008/09 Planning Estimate must describe how the programs established with these funds will be sustained.**

See Exhibit 3R attached hereto at page 13.

Yolo County ADMHS intends to sustain MHSA CSS programs. As set forth in DMH Information Notice 08-36, Yolo County will receive additional CSS funding of \$1,282,100 in FY 09-10, which will be used to sustain existing CSS programs and expand services. The expansion will allow the many underserved consumers access to the additional services they so desperately need. In addition, Yolo County, with its original CSS One-Time funding, has purchased two houses in the community (one in Woodland, one in West Sacramento), for the express purpose of providing transitional shelter opportunities to Full Service Partnership clients who are homeless and without benefits or awaiting award. Although these houses are not yet ready for occupancy, we believe that by next fiscal year, these residences will significantly reduce CSS FSP housing

costs. At any given time, these two houses will provide a safe housing circumstance for up to 8 FSP clients who have little or no income and will allow for a smoother transition to stable and affordable housing once benefits have been established.

**D. Prudent reserve plan (Exhibit 4).**

In accordance with DMH Information Notice No. 08-16, a prudent reserve plan is not required until 07/01/2009.

**Prudent reserve request:** Yolo County ADMHS requests that the funding presently held by DMH, designated as “unapproved planning estimates” in the amounts of **\$16,523 from FY 06-07** and **\$17,529 from FY 07-08**, as set forth in Exhibit 2 attached hereto, be approved by DMH and distributed to Yolo County. Once received, these funds (\$34,052) shall be deposited to the Yolo County ADMHS CSS Prudent Reserve account.

**E. Budgets and budget narratives for each workplan listed in Exhibit 2 (Exhibits 5a, 5b, 5c and 5d).**

See Exhibits 5a and 5b attached. No Exhibits 5c or 5d are required, as no new workplans are being submitted for approval.

**F. Calculation to ensure that the limit of 20% for prudent reserve, Capital Facilities and Technological Needs, and Workforce Education and Training is not exceeded.**

Category	Amount Requested
Prudent Reserve	\$ 34,052
Capital Facilities/IT	0
Workforce Ed & Training	0

The amount requested for deposit to the prudent reserve account does not exceed \$841,800, the maximum amount listed for Yolo County in DMH Information Notice 08-10, Exhibit 6.

**G. A brief description of how the requirements of the Community Program Planning Process in Section 3300 of the CCR were met.**

Since the approval of the original CSS Component of the MHSA Three-Year Program and Expenditure Plan in May of 2006, Yolo County has conducted publicly noticed stakeholder meetings at least quarterly. The status of CSS programs is updated at every stakeholder meeting and stakeholder discussion is encouraged. During the

period since the most recent CSS contract amendment was submitted in May of 2008, no less than five stakeholder meetings were held. Numerous e-mail notices were distributed and notices posted advertising these meetings. Further, all changes to the CSS programs involve expansion of CSS services; program expansions are in keeping with the goals and objectives identified in the original CSS component of the MHSA Plan, and no new CSS programs have been added.

#### **H. Documentation of the local 30-day review process per Section 3315(a) of the CCR.**

In accordance the above-referenced regulation, any proposed amendment to the MHSA Performance Contract must be made available for stakeholder review and comment for 30 days prior to submission to DMH, and a public hearing is required.

Commencing on or before January 28, 2009, copies of the draft MHSA: Community Services and Supports Component of the Three-Year Program and Expenditure Plan – Plan Update Fiscal Year 2008-09 were circulated to representatives of stakeholder interests, as follows:

- Posted on the Internet at [www.yolocounty.org](http://www.yolocounty.org), at this location:  
[http:// www.yolocounty.org/Index.aspx?page=993](http://www.yolocounty.org/Index.aspx?page=993)
- Posted on the Internet at [www.namiyolo.org](http://www.namiyolo.org);
- E-mailed or mailed via U.S. Postal Service to each member of the Local Mental Health Board;
- E-mailed to each member of the Yolo County Board of Supervisors;
- Hard copies sent via county courier or U.S. Postal Service to all public libraries in Yolo County, with the request that the document be made available for public viewing at the resource desk during regular hours of operation;
- Hard copies delivered to county mental health service centers in Woodland, Davis and West Sacramento, and to the Department of Social Services “One-Stop” center in Woodland;
- E-mailed to all stakeholder participants on the MHSA distribution list.

In addition, a copy of the draft amendment request was sent, via e-mail or U.S. Postal Service, to any interested party who requested it.

During the 30-day public review period, the stakeholder community was advised of the public review process and pending public hearing by the publishing of announcements in the following newspapers:

- The Woodland Daily Democrat (daily)
- The Davis Enterprise (daily)

Notice of the review and comment period and notice of the public hearing was also posted on the Internet at [http:// www.yolocounty.org/Index.aspx?page=993](http://www.yolocounty.org/Index.aspx?page=993) and at [www.namiyolo.org](http://www.namiyolo.org); the notice included reference to the Yolo County website and a

phone number for requesting a copy of the draft proposal. Copies of the public notice were also posted at all Yolo County public libraries, mental health offices and service centers, the Department of Social Services One-Stop Center in Woodland, and at the Yolo County Administration Building. Opportunities for translation of this document for monolingual Spanish- and Russian-speaking individuals were outlined in the announcement. Sample announcements are included here in Attachments 1(a), 1(b) and 2.

For ease of public review and comment, the last page of the MHSA CSS Component Three-Year Program and Expenditure Plan – Annual Update Fiscal Year 2008-09 was a blank feedback form, with instructions for submission of public comment (see Attachment 3).

During the initial 30-day examination period, one written comment was received. (No written comments were presented at either public hearing, and none was received during the extended examination period.) The correspondence received is summarized and attached hereto as Attachment 4; included as well is a summary of the response by the ADMH Management Team.

The finalized MHSA CSS Component Three-Year Program and Expenditure Plan – Annual Update Fiscal Year 2008-09 was forwarded to the California Department of Mental Health on March 30, 2009.

**I. When the update proposes a change in an existing program's population or service delivery, the following information should also be included:**

- 1. A brief description of the proposed program change (e.g., specific population to be served, increased number of clients served, new services added, new methods of service delivery, and the proposed effective date.**

CSS Program Changes and Enhancements are as follows:

**Program 1: Greater Capay Valley Children's Pilot Program.**

This program, which brings mental health and resiliency-building services to children 0-18 living in Capay Valley (i.e., Western Yolo County, in the area covered by Esparto Unified School District), represents a partnership between Rural Innovations in Social Economics (RISE), Inc. and Yolo County ADMHS. Whereas Yolo County has brought mental health services to this area, facilitating access to children and families in need of treatment, RISE, Inc. has provided the all-important services intended to build resiliency in these underserved rural children, the majority of whom are Latino and Spanish-speaking.

Stakeholder feedback correctly noted that enrollment of Full Service Partnership clients in this program (which blends FSP, SD and OE) has been slow. ADMH

Staff have not observed homeless children in this rural area, as homeless families are either drawn to services in the urban areas or supported by other families within the rural community. Public schools have identified few children as Emotionally Disturbed or at-risk of out-of-home placement, although they acknowledge that many children need mental health services. Although FSP enrollments are low, through this program, increased numbers of Outreach and Engagement and System Development clients (un-served and underserved children and youth experiencing emotional disturbance) have become the focus of this program. Given the paucity of mental health and wellness services available for children in this rural region, this CSS program intends to remain a blended program serving Full Service Partnership, System Development and Outreach and Engagement clients aged 0-18.

Children in the rural areas of Yolo County who are at risk of out-of-home placement, or children returning from placement by ADMH, Child Welfare Services, or Yolo County Probation will continue to have access to services under the SB 163 Wraparound program, through the Yolo County Department of Social Services (DESS). Prompted by requirements in MHSA, Yolo County DESS collaborated with ADMH and Probation to submit a SB 163 Wraparound plan to the state in late 2007, and services were available starting in early 2008.

By the end of Fiscal Year 08-09, Yolo County ADMHS, with input from stakeholders and the Yolo County Mental Health Board, plans to enhance the rural children's program in two ways: First, ADMHS intends to expand the mental health services offered by providing similar mental health services to the entire western rural Yolo County region and encompassing all of Winters Joint Unified School District (also a rural area high concentrations of Latino children and Spanish-speaking families). With this expansion, this CSS program expects to serve both rural school districts in Yolo County. Second, the services provided by RISE, Inc., most specifically, the resiliency-building services provided to at-risk rural children in Capay Valley will be separated from the CSS program at the end of FY 08-09, at which time ADMH intends to have RISE, Inc. expand its services to the Winters area and become funded under the MHSA PEI component of Yolo County's plan.

Once a part of Yolo County's MHSA PEI component, RISE, Inc. should embrace an evidence-based or promising practice, as set forth in the MHSA PEI requirements. On July 1, 2009, we anticipate that this program will then become known as the **Yolo County MHSA PEI Rural Children's Resiliency Program**. The MHSA CSS Component of this program, which is beginning its expansion beyond Capay Valley to the area served by the Winters Joint Unified School District, will hereafter be known as the **Yolo County MHSA CSS Rural Children's Program**. The RISE Inc. program budget for FY 08-09 reflects the only change, a modest cost of living increase; major changes will be reflected in the FY 09-10 budget.



## **Program 2. Pathways to Independence for Transition Age Youth**

The *Pathways to Independence* program continues to provide a blend of Full Service Partnership (FSP), System Development (SD) and Outreach and Engagement (OE) services to Yolo County youth ages 16 to 25, suffering from serious emotional disturbance (SED) or serious mental illness (SMI), and include mentally ill youths emancipating from the Foster Care or Juvenile Justice systems. The intention of ADMH is that the program will continue to operate a dynamic Transitional Age Youth (TAY) Center for these youths. In the present economic climate, Yolo County has many more youth who need access to mental health and related services, and who need help accessing services once they have left school. As a direct result of increased need countywide, and in keeping with the goals and strategies set forth in Yolo County's original plan for the CSS component, it became necessary to expand/increase program costs for FY 08-09 through (1) adding clinical staff with expertise in the areas of Special Education for SED youth and substance abuse counseling; (2) provide training to address impulse control and poor judgment issues common to SMI youth. These symptoms at this age if not addressed, put them at high risk of unemployment, homelessness, law violations, poor mental and physical health which often leads to de-compensation/ psychiatric hospitalizations; and (3) high costs of housing for FSP clientele.

## **Program 3. Wellness Alternatives Program for Adult Consumers**

Among the four programs in the Yolo County CSS Component, the Wellness Alternatives Program continues to represent the area of the greatest growth and need for expansion of services. Yolo County ADMH anticipates that the Wellness Alternatives Program continues to provide a blend of Full Service Partnership (FSP), System Development (SD) and Outreach and Engagement (OE) services to Yolo County adults aged 18 and over, who are experiencing serious and persistent mental illnesses. As set forth in the original plan for this program, a Wellness Center for adult consumers was opened in Woodland in FY 06-07. Due to increased need in the community, and in keeping with the goals and strategies set forth in Yolo County's original plan for the CSS component, clinical staff has expanded, adding individuals with expertise in the areas of case management and substance abuse counseling. Expenses for maintaining FSP client services and improving 24/7 response services to them, as well as increased expenses for staff and equipment needed to serve a burgeoning System Development client population, resulted in increased program costs in FY 08-09.

Early in FY 07-08, Yolo County ADMHS filed its first CSS contract amendment request to access \$763,700 in additional funds. This funding was used to expand the Wellness Alternatives Program to include Assertive Community

Treatment (ACT) services to 50 Full Service Partnership clients, with particular priority to high-acuity clients re-entering the community from care at locked facilities. Under contract to ADMHS, Telecare Corporation continues to provide these ACT services.

Toward the end of FY 07-08, Yolo County ADMHS further expanded the Wellness Alternatives program, in accordance with community needs and stakeholder feedback, and in keeping with the goals and objectives of the CSS component of the original plan. Following the state budget's retroactive cut of funds to the AB 2034 program for the homeless mentally ill of West Sacramento, Yolo County used unexpended "rollover" AB 2034 program funding to sustain services to existing clients until spring of 2008. At that time, Yolo County ADMHS submitted its second CSS contract amendment request to access \$501,600 in additional funds, which monies were primarily used to expand the Wellness Alternatives program to offer FSP services where appropriate to those former AB 2034 clients rendered un-served by the cancellation of the homeless mentally ill program. In addition to accommodating 25 additional FSP's, the program added psychiatric, therapeutic, nursing and case management staff to the program in West Sacramento. Last fall, the Wellness Alternatives program also opened a Drop-In Center for consumers at the county's West Sacramento Service Center.

Stakeholder demand for mental health services began to change as the realization set in that Full Service Partnership services were fully funded for only a small segment of the overall client population. Client need and stakeholder response prompted a System Development focus that brought about expansion of that aspect of the Wellness Alternatives program. To determine eligibility, we developed a Triage and Care Service, in hopes of providing prompt same-day access to urgent and emergent services, while averting crises and serving as a point of entry into the Wellness Alternatives Program.

Once seen through Triage and Care, Wellness Alternatives Program serves the eligible clients through small teams comprised of a psychiatrist, clinician, nurse and psychiatric technician who are able to provide more intensive short-term services that help avoid escalation of symptoms. To that end, efforts are made to offer System Development clients a therapeutic group, individual short-term therapy or case management provided by clinical staff through the "Wellness Opportunities" facet of the program at several locations throughout the county. In addition, clients (many of them previously un-served) are also offered the assistance of the MHSA Benefits Specialist to help them access benefits. Those needing long-term services are considered for full service partnership.

Given the above-referenced program enhancements, through the Wellness Alternatives Program for Adult Consumers, ADMH hopes to provide Full Service Partnership Services for up to 107 clients, extensive System Development services through the Woodland Wellness Center, West Sacramento Drop-In

Center, Triage and Care, Urgent Care and Wellness Opportunities, and Outreach and Engagement through the community engagement efforts of the Wellness Center and Drop-In Center staff.

#### **Program 4. Outreach and Assessment for Older Adults**

Like all Yolo County MHSA Programs, the Outreach and Assessment for Older Adults program offers a blend of Full Service Partnership, System Development and Outreach and Engagement Services. This program represents an expansion of the department's small but effective older adult program in place in 2004. Initial planning expanded the program from a very small staff of one part-time clinical supervisor (0.75 FTE) and 1.0 FTE psychiatric nurse and minimal resources to a program that includes bilingual case management specialists, consumer job interns, and vehicles to facilitate access to homebound older adult clients. Demand for assessment and other short-term System Development services continues to increase, and 24/7 services to FSP clients is expanding, thereby necessitating the addition of 1.0 FTE Clinician to this program in FY 08-09.

In July of 2008, Yolo County ADMH suffered dramatic layoffs and the elimination of 55 positions. Overall, MHSA positions within the department were spared; however, workers with the least seniority (several from CSS programs) were released and replaced by senior staff. Fortunately, several veteran staff at ADMH had extensive alcohol and drug expertise, thereby enhancing the department's overall ability to provide therapeutic and case management support to CSS clients with co-occurring disorders.

#### **CSS Components – Estimates of Populations Served**

See Three-Year Plan—Quarterly Progress Goals and Reports for FY 2008-09 included here as Attachment 5, and for FY 2007-08 included here as Attachment 6.

- 2. For services/programs proposed for elimination, a brief description of the rationale for the elimination of any prior approved programs, if applicable, and the impact on the population to be affected by elimination.**

Not applicable—no programs or services are proposed for elimination.

**J. For each new CSS program(s) or services(s) not already included in its Three-Year Program and Expenditure Plan, consistent with the requirements of Section 3650 CCR, the update shall also include:**

Not applicable.

Exhibit 1  
Community Services and Supports  
FY 2008/09 Plan Update

**COUNTY CERTIFICATION**

**I hereby certify that I am the official responsible for the administration of Community Mental Health Services in and for Yolo County and that the following are true and correct:**

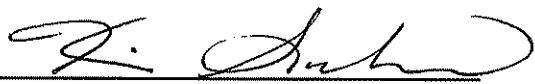
This Community Services and Supports Plan Update is consistent with the Mental Health Services Act. This Plan Update is consistent with and supportive of the standards set forth in Title 9, California Code of Regulations (CCR) Section 3610 through 3650.

This Plan Update has been developed with the participation of stakeholders, in accordance with CCR Sections 3300, 3310, and 3315. The draft Plan Update was circulated for 30 days to stakeholders for review and comment. All input has been considered, with adjustments made, as appropriate.

Mental Health Services Act funds are and will be used in compliance with CCR Section 3410 of Title 9, Non-Supplant.

All documents in the attached Community Services and Supports Plan Update are true and correct.

**Date: March 30, 2009**

**Signature**  **Local Mental Health Director**  
**Kim Suderman**

**Executed at: Woodland, California.**

County: Yolo

Date: 1/27/2009

Workplans			Total Funds Requested				Funds Requested by Age Group			
No.	Name	New (N) Approved Existing (E)	Full Service Partnerships (FSP)	System Development	Outreach and Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
1.	1 Capay Valley Children's Pilot	E	\$31,289	\$140,799	\$140,799	\$312,887	\$312,887			
2.						\$0				
3.	2 TAY: Pathways	E	\$329,927	\$137,470	\$82,482	\$549,878		\$549,878		
4.						\$0				
5.	3 Adult Wellness	E	\$2,358,431	\$655,120	\$262,048	\$3,275,599			\$3,275,599	
6.						\$0				
7.	4 Older Adult	E	\$98,255	\$36,846	\$110,537	\$245,638				\$245,638
8.						\$0				
9.						\$0				
10.						\$0				
11.						\$0				
12.						\$0				
13.						\$0				
14.						\$0				
15.						\$0				
16.						\$0				
17.						\$0				
18.						\$0				
19.						\$0				
20.						\$0				
21.						\$0				
22.						\$0				
23.						\$0				
24.						\$0				
25.						\$0				
<b>Subtotal: Workplans<sup>a/</sup></b>			\$2,817,902	\$970,234	\$595,866	\$4,384,002	\$312,887	\$549,878	\$3,275,599	\$245,638
<b>26. Optional 10% Operating Reserve<sup>b/</sup></b>										
<b>27. CSS Administration<sup>c/</sup></b>						\$442,022				
<b>28. CSS Capital Facilities Projects<sup>d/</sup></b>										
<b>29. CSS Technological Needs Projects<sup>d/</sup></b>										
<b>30. CSS Workforce Education and Training<sup>d/</sup></b>										
<b>31. CSS Prudent Reserve<sup>e/</sup></b>						\$34,052				
<b>32. Total Funds Requested</b>						\$4,860,076				
										64.28%

a/ Majority of funds must be directed towards FSPs (Title 9, California Code of Regulations Section 3620(c)). Percent of Funds directed towards FSPs =

b/ Cannot exceed 10% of line 26.

c/ Complete Exhibit 5a.

d/ Complete budget pages from relevant guidelines for each component.

e/ Complete Exhibit 4.

FY 2008/09 Mental Health Services Act Previously Approved Capital Facilities  
and Technological Needs and Workforce Education and Training Projects  
Funding Requirements

County: Yolo

Date: 1/27/09

1. Capital Facilities Projects a/	\$0
2. Technological Needs Projects a/	\$0
3. Workforce Education and Training a/	\$0

a/ Complete budget pages from relevant guidelines for each component.

FY 2008/09 Mental Health Services Act Community Services and Supports Funding Request for FY 2008/09

Date: 1/27/2009

County: Yolo

	Use of Funds	Source of Funds	
Total FY 2008/09 Funds Requested from line 33 of Exhibit 2	\$4,860,076		
		\$16,523	FY 06-07 CSS Unapproved Planning Estimates
		\$17,529	FY 07/08 CSS Unapproved Planning Estimates
		\$3,692,900	FY 08/09 CSS Planning Estimates*
		\$1,133,124	Unspent CSS Funds (Cash on Hand)
Total	\$4,860,076	\$4,860,076	

\* Funds requested for lines 29, 30 and 31 on Exhibit 2 must be funded from the FY 08-09 CSS Planning Estimate

FY 2008/09 Mental Health Services Act Community Services and Supports Funding Request for FY 2008/09

Date: 1/27/2009

County: Yolo

	Use of Funds	Source of Funds	
Total FY 2008/09 Funds Requested from line 33 of Exhibit 2	\$4,860,076		
		\$16,523	FY 06-07 CSS Unapproved Planning Estimates
		\$17,529	FY 07/08 CSS Unapproved Planning Estimates
		\$3,692,900	FY 08/09 CSS Planning Estimates*
		\$1,133,124	Unspent CSS Funds (Cash on Hand)
Total	\$4,860,076	\$4,860,076	

\* Funds requested for lines 29, 30 and 31 on Exhibit 2 must be funded from the FY 08-09 CSS Planning Estimate



**FY 2008/09 Mental Health Services Act Community Services and Supports  
Administration Budget Worksheet**

County: Yolo

Fiscal Year: 2008-09

Date: 1/27/2009

	Estimated FY 2007/08 Expenditures and Revenues	Estimated FY 2008/09 Expenditures and Revenues
<b>A. Expenditures</b>		
<b>1. Personnel Expenditures</b>		
a. MHSA Coordinator(s)		\$75,213
b. MHSA Support Staff		\$72,721
c. Other Personnel (list below)		
i.		\$78,085
ii.		
iii.		
iv.		
v.		
vi.		
vii.		
d. Total Salaries	\$0	\$226,019
e. Employee Benefits 35% of Salaries	\$0	\$108,500
f. Total Personnel Expenditures	\$0	\$334,519
<b>2. Operating Expenditures</b>		
<b>3. County Allocated Administration</b>		
a. Countywide Administration (A-87)		\$80,000
b. Other Administration (provide description in budget narrative)		\$65,392
c. Total County Allocated Administration	\$0	\$145,392
<b>4. Total Proposed County Administration Budget</b>	\$0	\$479,911
<b>B. Revenues</b>		
<b>1. New Revenues</b>		
a. Medi-Cal (FFP only)		
b. Other Revenue	Interest Earned	-\$37,889
<b>2. Total Revenues</b>	\$0	-\$37,889
<b>C. Non-Recurring Expenditures</b>		\$0
<b>D. Total County Administration Funding Requirements</b>	\$0	\$442,022

**COUNTY CERTIFICATION**

I HEREBY CERTIFY under penalty of perjury that I am the official responsible for the administration of Community Mental Health Services in and for said County; that I have not violated any of the provisions of Section 5891 of the Welfare and Institution Code in that all identified funding requirements (in all MHSA program budgets and this administration budget) represent costs related to the expansion of mental health services since passage of the MHSA and do not represent supplanting of expenditures; that fiscal year 2004-05 funds required to be incurred on mental health services will be used in providing such services; and that to the best of my knowledge and belief this administration budget and all related program budgets in all respects are true, correct, and in accordance with the law.

Date: 3-30-09

Signature \_\_\_\_\_



Local Mental Health Director or Designee

Executed at Woodland, California

**Yolo County Budget Narrative 2008/09 S90 & S91**

**MHSA Community Services and Supports**

**Exhibit 5a**

**Administrative Budget Worksheet**

	Narrative	Totals	
		FY 07/08	FY 08/09
<b>A. Expenditures</b>			
<b>1. Personnel Expenditures</b>			
a. MHSA Coordinator	Alcohol, Drug & MH Program Manager (1FTE)		\$75,213
b. MHSA Support Staff	Administrative Clerk IV (1 FTE)		\$39,455
	Administrative Clerk II (1 FTE)		\$33,266
c. Other Personnel (list Below)			
	Clinical Program Manager (1 FTE)		\$78,085
d. Total Salaries			\$226,019
e. Employee Benefits			\$108,500
f. Total Personnel Expenditures			\$334,519
<b>2. Operating Expenditures</b>			
<b>3. County Allocated Administration</b>			
a. Countywide Administration (A-87)			\$80,000
b. Other Administration	Transportation & travel, conferences & training, communications, office supplies etc.		\$65,392
c. Total County Allocated Administration			\$145,392
<b>4. Total Proposed County Administration Budget</b>			\$479,911
<b>B. Revenues</b>			
<b>1. New Revenues</b>			
a. Medi-Cal (FFP)			\$0
b. Other Revenue	Interest Earned		-\$37,889
<b>2. Total Revenues</b>			-\$37,889
<b>C. Non-Recurring Expenditures</b>			\$0
<b>D. Total County Administration Funding Requirements</b>			\$442,022

**FY 2008/09 Mental Health Services Act Community Services and Supports Budget Worksheet-  
Approved Workplans**

County: Yolo Fiscal Year: 2008-09  
 Program Workplan #: 1 Date: 1/27/2009  
 Program Workplan Name: Greater Capay Valley Children's Page 1 of 4  
 Type of Funding: 2. System Development Months of Operation: 12  
 Proposed Total Client Capacity of Program/Service: SD 60  
 Existing Client Capacity of Program/Service: SD 32 Prepared by: Joan Beesley  
 Client Capacity of Program/Service Expanded through MHSA: SD 28 Telephone Number: (530) 666-8536

	Estimated FY 2007/08 Expenditures and Revenues	Estimated FY 2008/09 Expenditures and Revenues
<b>A. Expenditures</b>		
1. Client, Family Member and Caregiver Support Expenditures		
a. Housing		\$12,000
b. Other Supports		\$131,541
2. Personnel Expenditures		\$335,647
3. Operating Expenditures		\$32,825
4. Program Management		\$0
5. Estimated Total Expenditures when service provider is not known		\$0
6. Non-recurring expenditures		\$0
<b>7. Total Proposed Program Budget</b>	<b>\$0</b>	<b>\$512,013</b>
<b>B. Revenues</b>		
1. Existing Revenues		\$0
2. New Revenues		
a. Medi-Cal (FFP only)		-\$89,000
b. State General Funds		-\$110,126
c. Other Revenue		
d. Total New Revenue	\$0	-\$199,126
<b>3. Total Revenues</b>	<b>\$0</b>	<b>-\$199,126</b>
<b>C. Total Funding Requirements</b>	<b>\$0</b>	<b>\$312,887</b>

**Yolo County Budget Narrative 2008/09 S02**

**MHSA Community Services and Supports**

**Exhibit 5b #1**

**Greater Capay Valley Children's**

	Narrative	Totals	
		FY 07/08	FY 08/09
<b>A. Expenditures</b>			
1. Client, Family Member & Caregiver Support Expenditures			
a. Housing	Housing assistance for FSP families		\$12,000
b. Other Supports	Contract with RISE, Inc. to provide resiliency & skill building services to rural children and youth		\$103,000
	Clothing, food, & education supports		\$28,541
			\$131,541
2. Personnel Expenditures	Clinician I (1 FTE)		\$87,775
	Alcohol, Drug & MH Specialist II (1 FTE)		\$65,857
	Supervising Clinician (1 FTE)		\$109,066
	Alcohol, Drug & MH Program Coordinator (.25 FTE)		\$21,375
	Psychiatrist-Children's - 2 (18 FTE)		\$51,574
			\$335,647
3. Operating Expenditures	Travel and transportation, general office expenditures, medication and med support		\$32,825
4. Program Management			\$0
5. Estimated Total Expenditures when service provider is not known			\$0
6. Non-recurring expenditures			\$0
<b>7. Total Proposed Program Budget</b>			\$512,013
<b>B. Revenues</b>			
1. Existing Revenues			\$0
2. New Revenues			
a. Medi-Cal (FFP only)			-\$89,000
b. State General funds	EPSDT		-\$110,126
c. Other Revenue			
d. Total New Revenue			-\$199,126
3. Total Revenues			-\$199,126
<b>C. Total Funding Requirements</b>			\$312,887

**FY 2008/09 Mental Health Services Act Community Services and Supports Budget Worksheet-  
Approved Workplans**

County: Yolo Fiscal Year: 2008-09  
 Program Workplan # 2 Date: 1/27/2009  
 Program Workplan Name TAY Pathways to Independence Page 2 of 4  
 Type of Funding 1. Full Service Partnership Months of Operation 12  
 Proposed Total Client Capacity of Program/Service: 18  
 Existing Client Capacity of Program/Service: 18 Prepared by: Joan Beesley  
 Client Capacity of Program/Service Expanded through MHSA: 0 Telephone Number: (530) 666-8536

	Estimated FY 2007/08 Expenditures and Revenues	Estimated FY 2008/09 Expenditures and Revenues
<b>A. Expenditures</b>		
1. Client, Family Member and Caregiver Support Expenditures		
a. Housing		\$97,000
b. Other Supports		\$32,176
2. Personnel Expenditures		\$501,052
3. Operating Expenditures		\$68,000
4. Program Management		\$0
5. Estimated Total Expenditures when service provider is not known		\$0
6. Non-recurring expenditures		\$0
<b>7. Total Proposed Program Budget</b>	<b>\$0</b>	<b>\$698,228</b>
<b>B. Revenues</b>		
<b>1. Existing Revenues</b>		\$0
<b>2. New Revenues</b>		
a. Medi-Cal (FFP only)		-\$148,350
b. State General Funds		
c. Other Revenue		
d. Total New Revenue	\$0	-\$148,350
<b>3. Total Revenues</b>	<b>\$0</b>	<b>-\$148,350</b>
<b>C. Total Funding Requirements</b>	<b>\$0</b>	<b>\$549,878</b>

**Yolo County Budget Narrative 2008/09 S03**

**MHSA Community Services and Supports**

**Exhibit 5b #2**

**TAY Pathways to Independence**

	Narrative	Totals	
		FY 07/08	FY 08/09
<b>A. Expenditures</b>			
1. Client, Family Member & Caregiver Support Expenditures			
a. Housing	Turning Point Housing & Support for FSP Clients		\$85,000
	ADMH Housing Support		\$12,000
			\$97,000
b. Other Supports	Client food, hygiene items, transportation, education, incentives, program supplies		\$32,176
2. Personnel Expenditures	Clinician II (1FTE)		\$95,416
	Alcohol, Drug & MH Specialist II (1FTE)		\$67,411
	Supervising Clinician (1 FTE)		\$99,784
	Administrative Clerk II (1 FTE)		\$52,213
	Clinician I (1 FTE)		\$78,492
	Alcohol, Drug & MH Program Coordinator (.25 FTE)		\$21,375
	Clinician II (1 FTE)		\$86,361
			\$501,052
3. Operating Expenditures	TAY Center rent, utilities, & equipment		\$42,000
	Professional services		\$2,000
	Travel & transportation		\$18,000
	Office expenses & supplies		\$6,000
			\$68,000
4. Program Management			\$0
5. Estimated Total Expenditures when service provider is not known			\$0
6. Non-recurring expenditures			\$0
<b>7. Total Proposed Program Budget</b>			<b>\$698,228</b>
<b>B. Revenues</b>			
1. Existing Revenues			0
2. New Revenues			
a. Medi-Cal (FFP)			-\$148,350
b. State General Funds			
c. Other Revenue			
d. Total New Revenue			-\$148,350
3. Total Revenues			-\$148,350
<b>C. Total Funding Requirements</b>			<b>\$549,878</b>

**FY 2008/09 Mental Health Services Act Community Services and Supports Budget Worksheet-  
Approved Workplans**

County: Yolo Fiscal Year: 2008-09  
 Program Workplan # 3 Date: 1/27/2009  
 Program Workplan Name Adult Wellness Page 3 of 4  
 Type of Funding 1. Full Service Partnership Months of Operation 12  
 Proposed Total Client Capacity of Program/Service: 107  
 Existing Client Capacity of Program/Service: 107 Prepared by: Joan Beesley  
 Client Capacity of Program/Service Expanded through MHSA: 0 Telephone Number: (530) 666-8536

	Estimated FY 2007/08 Expenditures and Revenues	Estimated FY 2008/09 Expenditures and Revenues
<b>A. Expenditures</b>		
1. Client, Family Member and Caregiver Support Expenditures		
a. Housing		\$355,000
b. Other Supports		\$1,418,206
2. Personnel Expenditures		\$1,831,904
3. Operating Expenditures		\$384,339
4. Program Management		\$0
5. Estimated Total Expenditures when service provider is not known		\$0
6. Non-recurring expenditures		\$18,000
<b>7. Total Proposed Program Budget</b>	<b>\$0</b>	<b>\$4,007,449</b>
<b>B. Revenues</b>		
<b>1. Existing Revenues</b>		<b>\$0</b>
<b>2. New Revenues</b>		
a. Medi-Cal (FFP only)		-\$731,850
b. State General Funds		
c. Other Revenue		
d. Total New Revenue	\$0	-\$731,850
<b>3. Total Revenues</b>	<b>\$0</b>	<b>-\$731,850</b>
<b>C. Total Funding Requirements</b>	<b>\$0</b>	<b>\$3,275,599</b>

**Yolo County Budget Narrative 2008/09 S01**

**MHSA Community Services and Supports**

**Exhibit 5b #3**

**Adult Wellness Alternatives**

	Narrative	Totals	
		FY 07/08	FY 08/09
<b>A. Expenditures</b>			
1. Client, Family Member & Caregiver Support Expenditures			
a. Housing	Turning Point Housing & Support for FSP Clients		\$355,000
b. Other Supports	Telecare Yolo Strides Contract for ACT specialty mental health services for 50 FSP clients		\$1,225,456
	Suicide Prevention (24 hour crisis lines for FSP)		\$35,000
	YCCC (Safe Harbor) crisis care (short term)		\$47,750
	Client food, hygiene items, transportation, education, incentives, program supplies		\$110,000
2. Personnel Expenditures	Social Worker (1 FTE)		\$68,476
	Clinician I (1 FTE)		\$71,848
	Clinician II (1 FTE)		\$89,966
	Psychiatrist-Board Elig. -2 (.50 FTE)		\$110,512
	Alcohol, Drug & MH Specialist II (1 FTE)		\$61,767
	Clinician I (1 FTE)		\$86,735
	Alcohol, Drug & MH Specialist I (.50 FTE)		\$33,640
	Alcohol, Drug & MH Specialist II (1 FTE)		\$60,106
	Psychiatric Health Spec. II (1 FTE)		\$75,358
	Administrative Clerk II (.75 FTE)		\$43,653
	Alcohol, Drug & MH Specialist II (1 FTE)		\$49,473
	Psychiatrist-Board Elig. -2 (.75 FTE)		\$158,915
	Supervising Clinical Psychologist (.75 FTE)		\$78,621
	Supervising Clinician (1 FTE)		\$104,022
	Alcohol, Drug & MH Specialist II (1 FTE)		\$54,267
	Administrative Clerk II (1 FTE)		\$52,213
	Clinician II (.5 FTE)		\$42,812
	Clinician I (1 FTE)		\$77,971
	Alcohol, Drug & MH Program Coordinator (.25 FTE)		\$21,375
	Senior Staff Nurse 1 FTE)		\$111,820
	Supervising Clinician (1 FTE)		\$88,258
	Supervising Clinician (1 FTE)		\$109,066
	Psychiatric Health Spec. II (1 FTE)		\$78,369
	Alcohol, Drug & MH Specialist II (1 FTE)		\$56,684
	Alcohol, Drug & MH Specialist II (1 FTE)		\$45,977
			\$1,831,904
3. Operating Expenditures	Insurance & Public Liability		\$35,000
	Wellness Center rent, utilities, & equipment		\$155,000
	Professional services		\$64,032
	Travel & transportation		\$75,000
	Data Processing Services		\$13,757
	Training Expenses		\$15,550
	Office expenses & supplies		\$26,000
			\$384,339
4. Program Management			\$0
5. Estimated Total Expenditures when service provider is not known			\$0
6. Non-recurring expenditures	Contract with Turning Point for Cool Bean consumer business start up (should be self sustaining by June 30, 2009)		\$18,000
<b>7. Total Proposed Program Budget</b>			<b>\$4,007,449</b>
<b>B. Revenues</b>			
1. Existing Revenues			0
2. New Revenues			\$1,681,206
a. Medi-Cal (FFP)			-\$731,850
b. State General Funds			
c. Other Revenue			
d. Total New Revenue			-\$731,850
3. Total Revenues			-\$731,850
<b>C. Total Funding Requirements</b>			<b>\$3,275,599</b>



**FY 2008/09 Mental Health Services Act Community Services and Supports Budget Worksheet-  
Approved Workplans**

County: Yolo Fiscal Year: 2008-09  
 Program Workplan # 4 Date: 1/27/2009  
 Program Workplan Name Older Adult Page 4 of 4  
 Type of Funding 3. Outreach and Engagement Months of Operation 12  
 Proposed Total Client Capacity of Program/Service: 320  
 Existing Client Capacity of Program/Service: 76 Prepared by: Joan Beesley  
 Client Capacity of Program/Service Expanded through MHSA: 244 Telephone Number: (530) 666-8536

	Estimated FY 2007/08 Expenditures and Revenues	Estimated FY 2008/09 Expenditures and Revenues
<b>A. Expenditures</b>		
1. Client, Family Member and Caregiver Support Expenditures		
a. Housing		\$53,000
b. Other Supports		\$6,000
2. Personnel Expenditures		\$168,515
3. Operating Expenditures		\$26,910
4. Program Management		\$0
5. Estimated Total Expenditures when service provider is not known		\$0
6. Non-recurring expenditures		\$11,000
<b>7. Total Proposed Program Budget</b>	<b>\$0</b>	<b>\$265,425</b>
<b>B. Revenues</b>		
<b>1. Existing Revenues</b>		\$0
<b>2. New Revenues</b>		
a. Medi-Cal (FFP only)		-\$19,787
b. State General Funds		
c. Other Revenue		
d. Total New Revenue	\$0	-\$19,787
<b>3. Total Revenues</b>	<b>\$0</b>	<b>-\$19,787</b>
<b>C. Total Funding Requirements</b>	<b>\$0</b>	<b>\$245,638</b>

**Yolo County Budget Narrative 2008/09 S04**  
**MHSA Community Services and Supports**  
**Exhibit 5b #4**  
**Older Adult**

	Narrative	Totals		
		FY 07/08	FY 08/09	
<b>A. Expenditures</b>				
1. Client, Family Member & Caregiver Support Expenditures				
a. Housing	Turning Point Housing & Support for FSP Clients		\$35,000	
	ADMH Housing Support & short term care		\$18,000	\$53,000
b. Other Supports	Clothing, food, hygiene, travel and transportation		\$6,000	
2. Personnel Expenditures	Supervising Clinician (.25FTE)		\$25,703	
	Alcohol, Drug & MH Specialist II (1 FTE)		\$55,224	
	Clinician I (1 FTE)		\$66,213	
	Alcohol, Drug & MH Program Coordinator (.25 FTE)		\$21,375	\$168,515
3. Operating Expenditures	Rent, Utilities and equipment		\$7,000	
	Professional services		\$2,400	
	Travel & transportation		\$13,910	
	Office expenses & supplies		\$3,600	\$26,910
4. Program Management				
5. Estimated Total Expenditures when service provider is not known			\$0	
6. Non-recurring expenditures	Home Instead Contract (short term FSP support)		\$11,000	
<b>7. Total Proposed Program Budget</b>			<b>\$265,425</b>	
<b>B. Revenues</b>				
1. Existing Revenues				
2. New Revenues				
a. Medi-Cal (FFP)			-\$19,787	
b. State General Funds				
3. Total Revenues			-\$19,787	
<b>C. Total Funding Requirements</b>			<b>\$245,638</b>	



DEPARTMENT OF ALCOHOL, DRUG AND MENTAL HEALTH

Kim Suderman, Director

ADMINISTRATION

137 N. Cottonwood Street, Suite 2500  
Woodland CA 95695  
Office – 530-666-8516  
Fax – 530-666-8294

**NOTICE OF 30-DAY PUBLIC COMMENT PERIOD  
AND NOTICE OF PUBLIC HEARING**

***MENTAL HEALTH SERVICES ACT: COMMUNITY SERVICES AND SUPPORTS  
COMPONENT OF THE THREE-YEAR PROGRAM AND EXPENDITURE PLAN  
PLAN UPDATE—FISCAL YEAR 2008-09***

To all citizens, residents and interested stakeholders, Yolo County Department of Alcohol, Drug and Mental Health Services, in accordance with the Mental Health Services Act, is publishing this Notice of 30-Day Public Comment Period and Notice of Public Hearing regarding the above-entitled document.

The public comment period will begin on **Wednesday, January 28, 2009** and end at **12:00pm (Noon) on Friday, February 27, 2009**. Interested persons may provide written comments during the public comment period. **Written comments and/or questions should be addressed to Kim Suderman, Director, or Joan Beesley, MHSA Coordinator, 137 N. Cottonwood Street, Suite 1530, Woodland, CA 95695.**

A public hearing on this matter will be held by members of the Yolo County Mental Health Board during their regularly scheduled monthly meeting on **Monday, February 23, 2009, at 7:00 p.m., at the Thomson Room of the Bauer Building, 137 N. Cottonwood Street, Woodland, California.** All interested stakeholders are encouraged to attend this hearing.

If you would like to review the *Community Services and Supports Component of the MHSA Three-Year Program and Expenditure Plan—Fiscal Year 2008-09* on the Internet, follow this link at the Yolo County website: <http://www.yolocounty.org/Index.aspx?page=993>. A link to the document is also posted at [www.namiyolo.org](http://www.namiyolo.org). A printed copy of this document is available at the reference desk of all public libraries in Yolo County and in the public waiting areas of these Yolo County offices, during normal business hours:

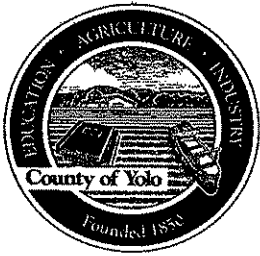
- Mental Health Offices, 137 N. Cottonwood Street, Woodland.
- Mental Health Offices, 600 A Street. Davis.
- Mental Health Offices, 800-B Jefferson Boulevard, West Sacramento.
- MHSA Wellness Center, 825 East Street, Suite 302, Woodland.
- MHSA Transition-Age Youth Center, 825 East Street, Suite 123. Woodland.
- Yolo County Administration Building, 625 Court Street, Woodland.
- Yolo Co. Dept. of Social Services "One-Stop" Center, 25 N. Cottonwood, Woodland.

To ask for a copy of the plan to be mailed to you, or to request accommodation or translation of this document into other languages or formats, contact **Violet Menendez** at 530-666-8547, no later than 5:00 p.m. on Tuesday, February 17, 2009.

**Par asistencia en Español llame a Carmela Luna al (530) 666-8632 or  
916-375-6350.**

**За помощью с переводом на русский язык звоните Светлана Шраменко  
по телефону (530) 666-8634 или (916) 375-6350.**

**ATTACHMENT 1(a)**



DEPARTMENT OF ALCOHOL, DRUG AND MENTAL HEALTH

Kim Suderman, Director

ADMINISTRATION

137 N. Cottonwood Street, Suite 2500  
Woodland CA 95695  
Office – 530-666-8516  
Fax – 530-666-8294

**REVISED**

**NOTICE OF PUBLIC HEARING**

**MENTAL HEALTH SERVICES ACT: COMMUNITY SERVICES AND SUPPORTS  
COMPONENT OF THE THREE-YEAR PROGRAM AND EXPENDITURE PLAN  
PLAN UPDATE—FISCAL YEAR 2008-09**

To all citizens, residents and interested stakeholders, Yolo County Department of Alcohol, Drug and Mental Health Services, in accordance with the Mental Health Services Act, is publishing this Revised Notice of Public Hearing regarding the above-entitled document.

A second and final public hearing on this matter will be held by members of the Yolo County Mental Health Board during their regularly scheduled monthly meeting on Monday, March 23, 2009, at 7:00 p.m., at Community Room 1, 500 A Jefferson Street, West Sacramento, California. All interested stakeholders are encouraged to attend this hearing. The public comment period began on Wednesday, January 28, 2009 and ended on Friday, February 27, 2009; however, late submissions of written comments regarding this plan will be accepted up to and including the second Public Hearing on March 23, 2009.

If you would like to review the *Community Services and Supports Component of the MHSA Three-Year Program and Expenditure Plan—Fiscal Year 2008-09* on the Internet, follow this link at the Yolo County website: <http://www.yolocounty.org/Index.aspx?page=993>. A link to the document is also posted at [www.namiyolo.org](http://www.namiyolo.org). A printed copy of this document is available at the reference desk of all public libraries in Yolo County and in the public waiting areas of these Yolo County offices, during normal business hours:

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- MHSA Transition-Age Youth Center, 825 East Street, Suite 123, Woodland.
- Yolo County Administration Building, 625 Court Street, Woodland.
- Yolo Co. Dept. of Social Services "One-Stop" Center, 25 N. Cottonwood, Woodland.

To ask for a copy of the plan to be mailed to you, or to request accommodation or translation of this document into other languages or formats, contact **Violet Menendez** at 530-666-8547.

**Par asistencia en Español llame a Carmela Luna al (530) 666-8632 or  
916-375-6350.**

**За помощью с переводом на русский язык звоните Светлана Шраменко  
по телефону (530) 666-8634 или (916) 375-6350.**

**ATTACHMENT 1(b)**

(2015.5 C.C.P.)

Filing Stamp

STATE OF CALIFORNIA  
County of Yolo

I am a citizen of the United States and a resident of the county aforesaid. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of

THE DAVIS ENTERPRISE  
315 G STREET

Proof of Publication  
202367  
Public notice

printed and published Sunday through Friday in the city of Davis, county of Yolo, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Yolo, State of California, under the date of July 14, 1952, Case Number 12680. That the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been issue of said newspaper and not in any supplement thereof on the following dates to-wit:

February 2, 9, 17  
All in the year(s) 2009

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Davis, California,  
This 17th day of February, 2009



Chris Erickson  
Legal Advertising Clerk

Public Notice	Public Notice
<b>PUBLIC NOTICE</b>	
<p>Yolo County Department of Alcohol, Drug and Mental Health Services, in accordance with the Mental Health Services Act (MHSA), has commenced the 30-day public comment period for the MHSA Community Services and Supports (CSS) Component Three-Year Program and Expenditure Plan - Plan Update, Fiscal Year 2008-09. The public comment period began Wednesday, January 28, 2009 and will end at 12:00pm (Noon) on Friday, February 27, 2009. Interested persons may provide written comments during the public comment period. Written comments and/or questions should be addressed to Kim Suderman, Director, or Joan Beesley, MHSA Coordinator, 137 N. Cottonwood Street, Suite 1530, Woodland, CA 95695.</p> <p>A public hearing on this matter will be held by members of the Yolo County Mental Health Board during their regularly scheduled monthly meeting on Monday, February 23, 2009, at 7:00 p.m., at the Thomson Room of the Bauer Building, 137 N. Cottonwood Street, Woodland, California. All interested stakeholders are encouraged to attend this hearing.</p> <p>A copy of the MHSA CSS Plan Update FY 2008-09 is available on the Internet, at the Yolo County Website: <a href="http://www.yolocounty.org/Index.aspx?page=993">http://www.yolocounty.org/Index.aspx?page=993</a>. The document is also posted at <a href="http://www.namivolo.org">www.namivolo.org</a>. Printed copies are available at the reference desk of all public libraries in Yolo County and in the client waiting areas of all service centers of the Yolo County, Department of Alcohol, Drug and Mental Health Services, during normal business hours.</p> <p>For office locations, to ask for a copy of the CSS Plan Update to be mailed to you, to request accommodation or translation of either of these documents into other languages or formats, or for answers to other questions, contact Violet Mendez at 530-666-8547, no later than 5:00 p.m. on Tuesday, February 17, 2009.</p>	
DE202367	Feb. 2, 9, 17, 2009

**PROOF OF PUBLICATION**  
(2015:5 C.C.P.)

STATE OF CALIFORNIA  
County of Yolo

The Daily Democrat

A newspaper of general circulation, printed and published daily in the City of Woodland, County of Yolo, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Yolo, State of California, under the date of June 30, 1952, and in accordance with the provisions of Title 1, Division 7, of the government Code of the State of California; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and to in any supplement thereof on the following dates to-wit:

February 2nd, 9th, & 17th, 2009

All in the years 2009

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date at: Woodland  
California, this 17th, day of February, 2009

*Suzalyn Bustos*  
Signature

PROOF OF PU

This space is for the County Clerk's Filing Stamp

Proof of Publication of

**YOLO COUNTY ALCOHOL, DRUG AND  
MENTAL HEALTH**

**PUBLIC NOTICE**

Yolo County Department of Alcohol, Drug and Mental Health Services, in accordance with the Mental Health Services Act (MHSA), has commenced the 30-day public comment period for the *MHSA Community Services and Supports (CSS) Component Three-Year Program and Expenditure Plan Update, Fiscal Year 2008-09*. The public comment period began Wednesday, January 28, 2009, and will end at 12:00pm (Noon) on Friday, February 27, 2009. Interested persons may provide written comments during the public comment period. Written comments and/or questions should be addressed to Kim Suderman, Director, or Joan Beesley, MHSA Coordinator, 137 N. Cottonwood Street, Suite 1530, Woodland, CA 95695.

The document is also posted at [www.namyo.org](http://www.namyo.org). Printed copies are available at the reference desk of all public libraries in Yolo County and in the client waiting areas of all service centers of the Yolo County Department of Alcohol, Drug and Mental Health Services during normal business hours.

For office locations, to ask for a copy of the CSS Plan Update to be mailed to you, to request accommodation or translation of either of these documents into other languages or formats, or for answers to other questions, contact Violet Menendez at 530-666-8547, no later than 5:00 p.m. on Tuesday, February 17, 2009.

A public hearing on this matter will be held by members of the Yolo County Mental Health Board during their regularly scheduled monthly meeting on Monday, February 23, 2009, at 7:00 p.m., at the Thomson Room of the Bauer Building, 137 N. Cottonwood Street, Woodland, California. All interested stakeholders are encouraged to attend this hearing.

A copy of the MHSA CSS Plan Update FY 2008-09 is available on the Internet at the Yolo County Website: <http://www.yolocounty.org/index.aspx?page=993>.

ATTACHMENT 2

Yolo County  
Department of Alcohol, Drug and Mental Health Services  
137 N. Cottonwood Street, Suite 1530  
Woodland, CA 95695  
Telephone: 530 666-8547

**Mental Health Services Act (MHSA) / Prop. 63**

**COMMUNITY SERVICES AND SUPPORTS COMPONENT  
Three Year Program and Expenditure Plan  
PLAN UPDATE -- FISCAL YEAR 2008-09**

**30 DAY PUBLIC COMMENT FORM**

Public Comment Period—January 28, 2009 to February 27, 2009

**PERSONAL INFORMATION (optional)**

Name: \_\_\_\_\_

Agency/Organization: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Email address: \_\_\_\_\_

Mailing address: \_\_\_\_\_

**MY ROLE IN THE MENTAL HEALTH COMMUNITY**

Client/Consumer  
 Family Member  
 Education  
 Social Services

Service Provider  
 Law Enforcement/Criminal Justice  
 Probation  
 Other (specify) \_\_\_\_\_

**WHAT DO YOU SEE AS THE STRENGTHS OF THE PLAN?**

**IF YOU HAVE CONCERNS ABOUT THE PLAN, PLEASE EXPLAIN**

Please note:  
Mail or hand deliver to above-noted address no later than Noon on Friday, February 27, 2009.

**ATTACHMENT 3**

MHSA COMMUNITY SERVICES AND SUPPORTS COMPONENT  
THREE-YEAR PROGRAM AND EXPENDITURE PLAN UPDATE--FY 2008-09

30-DAY PUBLIC REVIEW  
SUMMARY AND ANALYSIS  
OF SUBSTANTIVE RECOMMENDATIONS FOR REVISIONS

During the 30-day public review period, one written response, from stakeholder and Local Mental Health Board Member M. Braunstein, was received by the Director of Yolo County Department of Alcohol, Drug and Mental Health Services and the MHSA Coordinator. In this correspondence, the stakeholder requested more detailed explanation of the CSS programs and program changes that were planned during the Fiscal Year 2008-09, as well as updated data regarding the Quarterly Progress and Goals.

In response to this request, more detailed information with regard to the status of former AB 2034 clients and status of the implementation of SB 163 services was added. In addition, explanations were expanded regarding prior CSS augmentations and how these augmentations were manifested in the existing CSS plan. Further information was included regarding the specific roles of staff added to CSS programs. The explanation was expanded regarding the plan to double (roughly) the rural area served by the Greater Capay Valley Children's Pilot Program, and then at the end of the current fiscal year to move the children's resiliency-building component of this program to the county's Prevention and Early Intervention Component. In addition, all available Quarterly Progress Goals and Report data for FY 07-08 and the first half of FY 08-09 was included with the plan update.

Finally, in an effort to respond to questions, clarify misunderstandings and address any concerns not touched upon in the CSS Plan Update, a lengthy memorandum to the stakeholder was sent in reply. Yolo County ADMH thanks Ms. Braunstein for her time, attention, and careful review of this document.



**0 THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: YOLO
Program Work Plan #: 1
Program Work Plan Name: Greater Capay Valley Children's Pilot Program
Fiscal Year: FY 08-09 Second quarter

Full Service Partnerships	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>Age Group</b>										
Child/Youth	4	1	4	1	4		4		4	
<b>Description of Initial Populations</b>	Children 0-18 with emotional disturbances from western rural Yolo Co.									
<b>System Development</b>	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
<b>Total Number to be served</b>	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Services/Strategies	45	53	45	25	45		45		60	
Increase MH services at schools, in community; co-locate w/clinic										
<b>Outreach and Engagement</b>	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
<b>Total Number to be served</b>	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Services/Strategies	75	65	75	80	75		75		300	
Engage diverse families, provide MH information										

**THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County	YOJCO
Program Work Plan #:	2
Program Work Plan Name:	Pathways to Independence for Transition-Age Youth
Fiscal Year	FY 08-09 Second quarter

	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>Full-Service Partnerships</b>										
<b>Age Group</b>										
Transition Age Youth	18	15	18	16	18		18		18	18
<b>Description of Initial Populations</b>	TAY Spec. Ed.; youth involved w/luv. Justice or Foster Care; underserved									
<b>System Development</b>										
<b>Total Number to be served</b>										
	50	62	50	71	50		50		50	
<b>Services/Strategies</b>	Peer support; youth plan services; family support									
<b>Outreach and Engagement</b>										
<b>Total Number to be served</b>										
	50	42	50	10	50		50		200	
<b>Services/Strategies</b>	Court case mgmt; aid emanc. Youth, Spec. Ed.									

**THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: YOLO
Program Work Plan #: 3
Program Work Plan Name: Adult Wellness Alternatives
Fiscal Year: FY 08-09 Second quarter

Full Service Partnerships	Description of Initial Populations	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
ADULTS	SMI adults, un-served, homeless, court-involved, w/substance abuse issues, or underserved ethnicities	107	92	107	97	107	107	107	107	107	107
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Wellness Center; MH services to homeless; integrated subst. abuse services	350	753	350	592	350	350	350	350		
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Wellness Center; help court-involved and homeless SMI	70	41	70	32	70	70	70	70	280	280

**THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

Estimated/Actual Population Served

County: YOLO
Program Work Plan #: 4
Program Work Plan Name: Older Adult Outreach and Assessment
Fiscal Year: FY 08-09 Second quarter

Full Service Partnerships Age Group	Description of Initial Populations	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Older Adults	Homebound, isolated with SMI; underserved ethnicities; mental & physical health issues	7	4	7	8	7	7	7	7	7	7
System Development Total Number to be served	Services/Strategies Therapeutic services in home, at Senior Center; interagency collaboration	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
		120	170	120	116	120	120	120	120		
Outreach and Engagement Total Number to be served	Services/Strategies Outreach to ethnic groups in community; co-ord. With Sr. Peer Counselors	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
		80	70	80	160	80	80	80	80	320	



**0 THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: YOLO
Program Work Plan #: 1
Program Work Plan Name: Greater Capay Valley Children's Pilot Program
Fiscal Year: FY 07-08 Fourth quarter

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Age Group	Description of Initial Populations	1	0	1	0	2	0	2	1	6	1
Child/Youth	Children 0-18 with emotional disturbances from western rural Yolo Co.										
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Increase MH services at schools, in community; co-locate w/clinic	8	6	8	4	8	24	8	8	32	42
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Engage diverse families, provide MH information	12	0	12	73	12	48	12	36	48	157

FY 07-08

**THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: YOLO
Program Work Plan #: 2
Program Work Plan Name: Pathways to Independence for Transition-Age Youth
Fiscal Year: FY 07-08 Fourth quarter

Full Service Partnerships	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>Description of Initial Populations</b>										
Transition Age Youth	4	7	4	8	5	12	5	12	18	12
TAY Spec. Ed.; youth involved w/Juv. Justice or Foster Care; underserved										
<b>System Development</b>										
<b>Total</b>	10		10		10		10		40	
<b>Number to be served</b>	7	7	10	3	10	10	2	2	40	22
<b>Services/Strategies</b>	Peer support; youth plan services; family support									
<b>Outreach and Engagement</b>										
<b>Total</b>	13		13		13		13		55	
<b>Number to be served</b>	6	6	13	11	13	19	19	19	52	55
<b>Services/Strategies</b>	Court case mgmt; aid emanc. Youth, Spec. Ed.									

FY 07-08

**THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: YOLO
Program Work Plan #: 3
Program Work Plan Name: Adult Wellness Alternatives
Fiscal Year: FY 07-08 Fourth quarter

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Age Group	Description of Initial Populations	20	35	20	49	21	77	46	81	107	81
ADULTS	SMI adults, un-served, homeless, court-involved, w/substance abuse issues, or underserved ethnicities										
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Wellness Center, MH services to homeless; integrated subst. abuse services	31	3	31	15	31	23	46	18	149	59
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Wellness Center; help court-involved and homeless SMI	45	23	45	87	45	42	95	94	230	246

FY 07-08

**THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT**

**Estimated/Actual Population Served**

County: YOLO
Program Work Plan #: 4
Program Work Plan Name: Older Adult Outreach and Assessment
Fiscal Year: FY 07-08 Fourth quarter

Full Service Partnerships	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>Age Group</b>										
Older Adults	1	5	1	5	2	5	1	5	5	5
<b>Description of Initial Populations</b>	Homebound, isolated with SMI; underserved ethnicities; mental & physical health issues									
<b>System Development</b>	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
<b>Total Number to be served</b>	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Services/Strategies	10	19	10	11	10	15	10	17	40	62
Therapeutic services in home, at Senior Center; interagency collaboration										
<b>Outreach and Engagement</b>	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
<b>Total Number to be served</b>	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Services/Strategies	19	75	19	43	19	112	19	93	76	323
Outreach to ethnic groups in community; co-ord. With Sr. Peer Counselors										

FY 07-08